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BOARD COMMUNICATIONS – MAY 27, 2022

TO: Members of the Board of Education
FROM: Superintendent, Robert G. Nelson, Ed.D.

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S-2	Ambra O'Connor	Proposed Board Policy Revisions
S-3	Ambra O'Connor	Suspension and Expulsion Overview

BUSINESS AND FINANCIAL SERVICES – Santino Danisi, Chief Officer

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BFS-3	Tammy Townsend	School Plans for Student Achievement

OPERATIONAL SERVICES – Paul Idsvoog, Chief Officer

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SL-2	Teresa Morales	2022 Teacher Residency Expansion Grand Award
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Fresno Unified School District
Board Communication

BC Number S-1

From the Office of the Superintendent
To the Members of the Board of Education
Prepared by: Robert G. Nelson, Superintendent
Cabinet Approval:

Date: May 27, 2022

Phone Number: 457-3884

Regarding: Superintendent Calendar Highlights

The purpose of this communication is to inform the Board of notable calendar items:

- Attended the Principal's Meeting
- Met with A4 Student Voice Collaborative
- Attended Design Science Graduation
- Met with Executive Cabinet
- Held Principal Interviews
- Attended CART Board Meeting
- Attended Dailey Board Meeting
- Made Academic Achievement Site Visits to the following schools/grade levels who had the highest growing grade levels in the district based on i-Ready in Reading/ELA and Math.

Reading/ELA

Grade	School	Region	Highest % Met Stretch Growth
K	Jefferson	Roosevelt	42%
1	Bullard Talent	Specialty	48%
2	Kirk	Edison	67%
3	Hamilton	Fresno	51%
4	Manchester	Specialty	44%
4	Jeferson	Roosevelt	44%
5	Jackson	Roosevelt	42%
5	Easterby	Sunnyside	42%
6	Williams	Fresno	47%
7	Yosemite	McLane	26%
7	Fort Miller	Fresno	26%
8	Bullard Talent	Specialty	29%

Math

Grade	School	Region	Highest % Met Stretch Growth
K	Jefferson	Roosevelt	54 %
1	Kirk	Edison	62%
2	Kirk	Edison	53%
3	Lawless	Bullard	38%
4	Jefferson	Roosevelt	53%
5	Manchester	Specialty	40%
6	Greenberg	Sunnyside	54%
7	Bullard Talent	Specialty	36%
8	Wawona	Bullard	24%

- Met with DMGroup regarding A-ROI results
- Attended Excellence in Education
- Gave interview with Philip Teresi and Skip Echeverria, KMJ, regarding mass shooting in Texas
- Attended Innovation Day
- Attended Fresno Unified Scholarship Event

Approved by Superintendent
Robert G. Nelson Ed.D.



Date: 05/27/22

Fresno Unified School District
Board Communication

BC Number S-2

From the Office of the Superintendent
To the Members of the Board of Education
Prepared by: Teresa Plascencia, Executive Director
Cabinet Approval: 

Date: May 27, 2022

Phone Number: 457-3736

Regarding: Proposed Board Policy Revisions

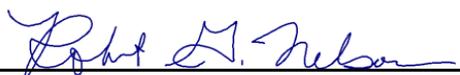
The purpose of this communication is to provide the Board background information and summary regarding the 11 proposed board policies, which are included as “Receive” items on the June 01, 2022, Board of Education (BOE) meeting agenda. The recommended revisions and proposed deletions are part of the California School Board Association’s (CSBA) policy updates. Two policies reflect the Federal Program Monitoring (FPM) required language, as noted by the green underlined font. To ensure that Board members have sufficient time and opportunity to meet and discuss with district staff, the policies will be presented to the Board for approval during the June 15, 2022, BOE meeting.

The following 11 policy revisions are in alignment with current district practices and reflect recent legal mandates:

- **BP 5141.23 Infectious Disease Prevention (DELETE):** CSBA has deleted this policy and moved the content under BP 5141.22 Infectious Diseases
- **BP 5141.52 Suicide Prevention:** Policy revisions ensures compliance with FPM requirements
- **BP 5142.3 Student Use of Bicycles (DELETE):** CSBA has deleted the policy and replaced it with BP 5142.2 Safe Routes to School Program
- **BP 5143 Insurance:** Policy update aligns with current district practices and CSBA recommendations
- **BP 5145.11 Questioning and Apprehension by Law Enforcement:** Policy update aligns with current district practices and CSBA recommendations
- **BP 5145.12 Search and Seizure:** Policy update aligns with current district practices and CSBA recommendations
- **BP 5145.6 Parent Notification:** Policy update aligns with current district practices and CSBA recommendations
- **BP 5145.8 Refusal to Harm or Destroy Animals (DELETE):** CSBA has deleted the policy and included necessary language in the Administrative Regulation
- **BP 6151 Class Size:** Policy update aligns with current district practices and CSBA recommendations
- **BP 6164.5 Student Success Teams:** Policy update aligns with current district practices and CSBA recommendations
- **BP 6164.6 Section 504 Of the Rehabilitation Act Of 1973:** Policy revisions ensures compliance with FPM requirements

If you have questions or require further information, please contact Teresa Plascencia at 457-3736.

Approved by Superintendent
Robert G. Nelson Ed.D.



Date: 05/27/22

Fresno Unified School District
Board Communication

BC Number S-3

From the Office of the Superintendent
To the Members of the Board of Education
Prepared by: Ambra O'Connor, Chief of Staff
Cabinet Approval: 

Date: May 27, 2022

Phone Number: 457-3838

Regarding: Suspension and Expulsion Overview

The purpose of this communication is to provide the Board a basic overview of the suspension and expulsion process, in response to recent student discipline questions.

Suspension

Students may be suspended from school or recommendation for expulsion if it is determined that they have committed an act defined in California Education Code §48900 (a) to (r), §48900.2, §48900.3, §48900.4 and §48900.7. With few exceptions, students shall only be suspended when other means of correction fail to bring about proper conduct. Exceptions include:

- Threatened, Attempted or Actual Injury
- Willful Use of Force, except in self defense
- Weapon or Dangerous Object
- Possession, Furnishing or Sales of Alcohol/Drugs/Intoxicant (including 'look alike')
- Robbery
- Other situations where the student's presence causes a danger to persons (EC§48900.5)

Students may not be suspended longer than five consecutive days for a single offense. The total number of suspension days per pupil may not exceed 20 school days in a school year, unless a student is transferred to a new school mid-year in which case the total shall not exceed 30 days in a single year. Upon request from a parent/guardian, teachers shall provide homework to any student suspended two or more days.

Expulsion

There are five student violations which require a mandatory expulsion referral: Possession of a firearm, brandishing a knife, drug sales, sexual assault/battery and possession of an explosive. For other violations additional findings are required to support the expulsion referral. For example, to support an expulsion recommendation for a threat or harassment violation requires one of the following additional findings:

1. That other means of correction are not feasible or have failed to bring about proper conduct
2. Due to the nature of the violation, the presence of the pupil causes a continuing danger to the physical safety of the pupil or others.

Every expulsion referral is accompanied by a five-day student suspension. During this time period, the school site gathers all evidence and necessary documentation for pre-expulsion review by the Student Conduct Hearing (SCH) Manager at the Department of Prevention & Intervention.

A meeting is held with the parent, student and legal counsel/representative (if applicable) on the fifth day of suspension. During that meeting, the student and family have an opportunity to hear the allegations which prompted expulsion referral and discuss the situation with the SCH Manager. If it is determined by the SCH Manager that matter should move forward, the student is entitled to a hearing which shall be held within 30 days of the date the offense occurred, absent request for postponement.

Parents have the option to waive their right to a hearing and agree to a stipulated expulsion to community day school or a stipulated suspended expulsion to another comprehensive site. All stipulated expulsions, referred to as 'waivers', are provided to the board for final approval in closed session and are not subject to appeal.

In Fresno Unified, expulsion hearings are conducted utilizing an impartial administrative hearing panel, comprised of current and/or retired school administrators. All students have the right to be represented by legal counsel or a non-attorney advisor and to present evidence and call witnesses as part of their defense. In the event a witness is unwilling to attend, the school board may issue subpoenas for percipient witnesses. Within three days of the conclusion of the hearing, the panel determines whether expulsion should be recommended to the board. In the event the panel does not recommend expulsion, the student is immediately reinstated and permitted to return school.

If the panel recommends expulsion, they may recommend a full expulsion to Fresno County Community Day School or a suspended expulsion to Fresno Unified Community Day School (Phoenix). The panel recommendations are presented to the board during closed session and included on the open session consent agenda. Generally, the length of expulsion may not exceed the last day of the semester following the semester during which the incident occurred. The board may order a calendar year expulsion for the five mandatory offenses.

Parents have the right to appeal the decision of the board to the Fresno County School Board within 30 days of the decision of the district school board. The county board may affirm the district's decision, reverse the decision, or remand the matter for reconsideration.

Expelled students may request a readmission hearing at the end of their expulsion term. Readmission hearings provide an opportunity for the student to show evidence of successful completion of the expulsion requirements and are conducted by an administrative hearing parent at the end of each semester.

Additional detail regarding the expulsion process is outlined in California Education Code §48915 and Fresno Unified Board Policy and Administrative Regulation 5144.1.

If you have questions or require further information, please contact Rita Baharian or Elizabeth Cullers at 457-3340

Approved by Superintendent
Robert G. Nelson Ed.D.  Date: 05/27/22

Fresno Unified School District
Board Communication

BC Number BFS-1

From the Office of the Superintendent
To the Members of the Board of Education
Prepared by: Kim Kelstrom, Executive Officer
Cabinet Approval:

Date: May 27, 2022

Phone Number: 457-3907

Regarding: School Services Weekly Update Report for May 19, 2022

The purpose of this communication is to provide the Board a copy of School Services of California's (SSC) Weekly Update. Each week SSC provides an update and commentary on different educational fiscal issues. In addition, they include different articles related to education issues.

The SSC Weekly Update for May 19, 2022 is attached and includes the following articles:

- Proposed Changes to Early Childhood Special Education Credential – May 16, 2022
- A Major Upgrade Last Month to CALPADS Has Caused Disruptions and Data Errors for Many Districts at One of Their Busiest Times of the Year – May 19, 2022
- LAUSD Expects Enrollment to Plummet by 'Alarming' 30% in the Next Decade – May 18, 2022

If you have any questions or require further information, please contact Kim Kelstrom at 457-3907.

Approved by Superintendent
Robert G. Nelson Ed.D.



Date: 05/27/22



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DATE: May 19, 2022

TO: Robert G. Nelson
Superintendent

AT: Fresno Unified School District

FROM: Your SSC Governmental Relations Team

RE: *SSC's Sacramento Weekly Update*

Legislature Begins to Vet Governor Newsom's Revised Budget

Last Friday, May 13, 2022, Governor Gavin Newsom released his May Revision, an astounding \$300.7 billion Budget where it is estimated that General Fund revenues are nearly \$55 billion higher than in January. On Friday evening, we at School Services of California Inc. published a *Fiscal Report* article that provides a comprehensive analysis and review of the Governor's major education proposals, which can be found [here](#).

This week, both the Assembly and Senate Budget Subcommittees on Education met to get an overview of the Governor's revised Budget and hear the perspective from the Department of Finance (DOF), Legislative Analyst's Office (LAO), the California Department of Education (CDE), and education stakeholders. While both subcommittees held lengthy hearings to discuss Governor Newsom's proposals, no action was taken. The Legislature will hold additional hearings in the coming weeks where they will decide what proposals they would like to approve, reject, tweak, and add to the 2022-23 State Budget package.

However, both subcommittees expressed some consistent concerns and observations around the Budget, which signals some of the education priorities that they may be looking to include in the State Budget, which needs to be approved by June 15:

- **Local Control Funding Formula (LCFF).** While Governor Newsom is proposing to provide an additional \$2.1 billion to the LCFF, on top of the 6.56 % cost-of-living adjustment, both subcommittees would like to see even more funding go to the LCFF base. In fact, the LAO said that the Governor is proposing to use \$4.5 billion in ongoing money for one-time purposes, meaning that's funding that could go to the LCFF.
- **Facilities and Deferred Maintenance.** The May Revision allocates an additional \$1.8 billion in General Fund dollars for a total of over \$4 billion in new facilities investments geared toward the School Facilities Program

and also includes approximately \$1.8 billion in one-time Proposition 98 dollars for deferred maintenance. Both subcommittees signaled that they would like to see more funding invested into school facilities. They feel it is a prudent way to invest dollars, especially as the state is in danger of running up against its spending limit, or Gann Limit, after the 2022-23 fiscal year, and facilities dollars are not counted against that limit.

- **Discretionary Block Grant.** Both houses agree that local educational agencies (LEAs) need to have some sort of discretionary block grant, but question whether the Governor's \$8 billion proposal is enough. Both subcommittees have signaled that they were looking to provide a block grant of around \$10 billion for LEAs to address their unique needs.
- **Community Schools.** The subcommittees questioned why another \$1.5 billion in one-time funding was needed for community schools when the Legislature approved \$3 billion in the 2021-22 State Budget. The DOF explained that the CDE anticipates that the program is going to be oversubscribed and will need more funding to ensure all qualified schools can apply for funding. This investment and other one-time categorical investment proposals from the Governor will be interesting to watch as the Legislature builds their Budget, as those investments may be on the chopping block, as the Legislature looks to fund other priorities, including more discretionary funding.

There are rumors that the Legislature wants to avoid the formal conference committee process and come to an agreement on a budget package before Memorial Day weekend. However, even if the Legislature is able to reconcile their differences prior to the three-day weekend, they will still need to work with the Administration on the issues above, as well as many others, before Governor Newsom signs the main State Budget bill into law.

Leilani Aguinaldo

Proposed Changes to Early Childhood Special Education Credential

By Matt Phillips, CPA, Brianna García, and John Gray
School Services of California Inc.’s *Fiscal Report*
May 16, 2022

The cost-of-living adjustment (COLA) is one of the most discussed items in school finance. It’s a focal point during the release of annual budget proposals, and over the course of the fiscal year especially as local negotiation considerations are discussed. To ensure consistency across each of the conversations, it’s critically important that all parties understand what it means to “receive a COLA.”

First, the statutory COLA, as defined in the state of California in [Education Code Section 42238.02\(d\)\(2\)](#), is a federally derived figure that compares the changes in state and local government consumption expenditures and gross investment aggregated at the national level. More simply put, it measures the increases, or decreases, in the cost of doing business using national governmental activity as a proxy. This can be a point of contention, especially in a high-cost state such as California where the consumer price index, and related cost of living, are considerably higher than the majority of states. The state of California does not calculate funding increases for education based on the cost of living increases specific to California.

Second, the application of the funded COLA does not automatically result in new revenues for local educational agencies (LEAs). The funded COLA, simply stated, increases the funding per unit of measurement. It is not a pot of gold at the end of the rainbow. The largest, and most significant, funding source for most LEAs are the revenues generated through the Local Control Funding Formula. The primary unit that is measured is average daily attendance (ADA), or more commonly referred to as attendance. The application of the current statutory COLA of 6.56% increases the funding per unit of attendance. However, if attendance is down year-over-year, which is pervasive statewide amidst the drastic decline in enrollment, the number of units used to calculate funding may also decline.

Grade Span	2021-22 Base Grant per ADA	6.56% Statutory COLA	2022-23 Base Grant per ADA
TK-3	\$8,093	\$531	\$8,624
4-6	\$8,215	\$539	\$8,754
7-8	\$8,458	\$555	\$9,013
9-12	\$9,802	\$643	\$10,445

Using a simplistic illustrative example, let’s assume that a school district had 100 kindergartners in 2021-22, and all 100 kindergartners attended school 100% of the time. In 2022-23, only 95 of those kindergartners progressed into first grade, and the other five moved to another district. The district “received a COLA” of 6.56% in 2022-23—meaning that the funding per ADA increased—but, because the ADA decreased, the revenue growth is less than the COLA. In the example below, the revenue growth is \$9,980, or 1.2%.

	2021-22	2022-23
Funding per ADA	\$8,093	\$8,624
ADA	100	95
Total Funding	\$809,300	\$819,280

The third, and final, point is that the COLA, or growth in funding per unit, is intended to cover all the costs associated with educating children. This includes, but is not limited to, the cost of staffing, instructional materials, utilities, and supplemental services for children. It's critically important to recognize this component, especially as LEAs grapple with levels of inflation that match a 40-year high. The cost of doing business for the employer and the employee are going up, and it's the new ongoing revenues generated by the funded COLA that are used to cover these costs.

Note: A major upgrade last month to CALPADS has caused disruptions and data errors for many districts at one of their busiest times of the year.

A Major Upgrade Last Month to CALPADS Has Caused Disruptions and Data Errors for Many Districts at One of Their Busiest Times of the Year

Rollout of CALPADS with glitches coincides with Smarter Balanced assessments

By John Fensterwald
EdSource
May 19, 2022

A major upgrade last month in the state's primary student data collection system, CALPADS, has caused disruptions and data errors for many districts at one of their busiest times of the year. Statewide leaders representing districts told the state that some of the districts considered the system "unusable."

The California Department of Education has acknowledged the frustration the rollout has created and says it is working to resolve the problems. But, voicing a common complaint, an administrator at one Southern California district said the severity of the glitches goes beyond time-consuming fixes and inconvenience. Rick Roberts, executive director of educational technology services at Grossmont Union High School District, said the problems are affecting the ability to administer the Smarter Balanced testing to some students and are undermining confidence that CALPADS will process information accurately in coming months.

"The end of the year (schedule) is at risk," he said. "This sure looks like a year where data is suspect, at best."

CALPADS, the California Longitudinal Pupil Achievement Data System, has been the data workhorse since 2009. It houses much of the student information that the state collects, including attendance, courses taken, test results and accountability data that the federal government and the state require. But it has been laboring under the increasing data load, and the state has been planning a retrofit that it promises will substantially improve system performance and decrease how long it takes for uploaded data to be posted to the system.

It's unclear why the department chose mid-April, during the Smarter Balanced testing, a peak period for using CALPADS, for the conversion. A spokesperson for the department initially said the U.S. Department of Education had been pressuring the state to get the work done, but the state department later clarified that was not the case.

In an April 22 letter to district, county office of education and charter schools, Jerry Winkler, director of the department's Educational Data Management Division, wrote that the department "recognized the risk of implementing such significant system changes during the middle of the assessment season" but that it was critical to have the upgrade in place before the end-of-the-year data submission period.

"The CDE also apologizes for the larger than desired number of defects currently in the system. Some of these defects relate to the complexity of migrating many years' worth of data into a new data structure," he wrote.

Districts started filing complaints after CALPADS was put back in service on April 18, two weeks after it was taken down for the upgrade – a week longer than forecast. After continuing to receive reports from districts, Vernon Billy, CEO of the California School Boards Association, and Edgar Zazueta, executive director of the Association of California School Administrators, wrote State Superintendent of Public Instruction Tony Thurmond, who oversees the department, on May 9 expressing their "deep concern."

"Our members report experiencing significant challenges with CALPADS in recent weeks, to the extent that some consider the system as it currently stands unusable," they wrote.

Among the issues they cited:

- Districts could not keep up with changes and updates to special education students' individualized education programs that dictate accommodations for taking Smarter Balanced tests. This could impact special education students' ability to receive the correct accommodations when taking the tests.
- Students transferring schools or districts were receiving multiple student identification numbers, delaying testing or, in some cases, requiring students to repeat Smarter Balanced tests.
- Districts reported numerous errors in uploading data to the revised system, requiring lengthy manual fixes.

"These challenges have reached critical mass far beyond IT departments' capabilities and are affecting operational functions at the district and school level," Billy and Zazueta wrote. Small districts without the staff and expertise to address the issues were the most impacted, they said.

Two days after the letter was sent, top department officials met with the organizations to discuss the issues and held another meeting this week in which they detailed how they were addressing the problems.

Roberts and David Feliciano, superintendent of La Mesa-Spring Valley Schools, said school districts are worried that the data problems with student ID numbers and special education students could jeopardize their ability to meet the required 95% participation rate on the Smarter Balanced tests, invoking federal penalties. Just a handful or a few dozen students who miss the tests or decline to take them over could push a district under the threshold, they said.

But waivers from the U.S. Department of Education are unlikely, the department told administrators at this week's meeting.

"We remain in dialogue with CDE, and hopefully districts can avoid penalties beyond their control," Troy Flint, chief information officer for the school boards association, said.

Flint and Zazueta said this week they appreciated that the department responded quickly to their letter and are dealing with the issues with urgency. But they are still hearing complaints daily from districts.

"We understand that technology updates can take time and create challenges, but problems remain," said Flint.

Roberts and Feliciano are pessimistic.

The department "hears it from us, but they are not close enough to students to understand what the impact really is," said Roberts. "We're told things are getting fixed, but they're not really fixed."

Feliciano, who was a technology administrator before becoming a superintendent, found it "disheartening" that the department didn't revert to the existing system after finding significant problems with the rollout.

The department's approach was "cavalier, brushing aside concerns and issues," he said.

Note: Most districts across the state are grappling with declining enrollment with the state's largest district projecting a 30% decline in enrollment over the next decade.

LAUSD Expects Enrollment To Plummet by 'Alarming' 30% in the Next Decade

By Howard Blume
Los Angeles Times
May 18, 2022

Enrollment in Los Angeles public schools is expected to plunge by nearly 30% over the next decade, leading to tough choices ahead about academic programs, campus closures, jobs and employee benefits — and forcing, over that time, a dramatic remake of the nation's second-largest school system.

The predicted steep drop, which was outlined Tuesday in a presentation to the Board of Education, comes as school officials contemplate the future of Los Angeles Unified School District on several crucial fronts — including contract negotiations with the teachers union, which is seeking a 20% raise over the next two years.

District leaders also are trying to plan for the best use of historically high education funding that some experts warn is likely to be short-lived.

"There are a number of unsustainable trends," said Supt. Alberto Carvalho, referring to declining enrollment and unstable funding. "The perfect storm is brewing."

“Los Angeles Unified is facing an alarming convergence and acceleration of enrollment decline and the expiration of one-time state and federal dollars, as well as ongoing and increasing financial liabilities.”

Carvalho warned the board that difficult conversations lie ahead and there is “not an easy path toward financial stability.”

Enrollment has been incrementally dropping in L.A. Unified since peaking at about 737,000 students 21 years ago. That long-ago overcrowding detracted from the quality and even quantity of education — as campuses operated year-round with students on staggered schedules that provided 17 fewer days of instruction per year and limited access to advanced classes.

The current enrollment is about 430,000 in kindergarten through 12th grade and is expected to fall about 3.6% a year to an estimated 309,000 nine years from now.

The pace of the decline has accelerated since the pandemic, a phenomenon officials struggle to explain. At the start of the pandemic, many families kept preschoolers and kindergarteners out of remote learning — preferring not to plant their children in front of computers for schooling. Yet the pace of decline has persisted even with the resumption of in-person classes.

Declines also are expected over the next nine years in L.A. County (19%) and the state (9%), according to data presented at Tuesday’s meeting.

Experts have offered no conclusive explanation, but factors include families moving to more affordable areas, the decline in birth rates, a drop in immigration and, until recently, the rapid growth of charter schools.

Problems related to the enrollment drop have already surfaced. A handful of campuses — despite their importance as community anchors — have closed or are projected to close. Or, the campuses have been offered to charter schools — which are not operated by the district and compete for students. Many charters are also facing enrollment challenges and some have shut down.

Having fewer students creates financial strains because state and federal funding is based primarily on enrollment. It’s difficult to reduce fixed costs related to buildings and operations as the funding base shrinks. Moreover, decreased funding makes it more challenging to manage pension costs shared by all school systems as well as separate lifetime retiree health benefits that L.A. Unified has provided to long-term employees.

In the coming years, under the current structure, there could be more L.A. Unified retirees and dependents receiving healthcare benefits than active employees, said Chief Financial Officer David Hart.

“That was never contemplated,” Hart said.

At the same time, the district has struggled this year with a shortage of qualified employees in teaching, nursing, counseling and other areas. To attract and retain such workers, it would help for the district to pay higher salaries — and to continue funding strong health benefits.

Having sufficient money to spend, it would seem, ought to be the least of the district’s challenges, given Gov. Gavin Newsom’s announcement last week of the largest budget surplus in state history. The surplus is expected to balloon to \$97.5-billion by next summer, an estimate that vastly exceeds previous projections

and which is folded into a \$300.6-billion budget. About 40% of the budget goes by law to grade schools and community colleges.

When including both state and federal sources, California would spend \$22,850 per student in the upcoming academic year, an amount that seemed beyond any expectations not long ago.

The state budget figures have improved since January, resulting in an extra \$60 million to L.A. Unified as an enhanced cost-of-living adjustment. And L.A. Unified also can look to receive other new funding, such as grants set aside to expand early education and “community schools,” which provide school-based services to families.

Even before these new funds land, L.A. Unified expects to end the year with an “unassigned/undesigned” ending balance of more than \$1.4 billion.

The teachers union is seeking a raise of equally historic proportions — citing the high cost of living in Southern California. The union proposal also includes additional pay bumps for advanced degrees and mentoring roles and up to \$2,000 in reimbursement for credentialing and classes completed to increase wages.

Under the proposal, nurses — who are represented by the teachers union — would get a \$20,000 raise to make their salaries more competitive. Union leaders noted that the district has tried but failed to fulfill a contract commitment three years ago to provide a nurse at every campus.

Another significant cost item in the union proposal is a reduction in class sizes and in the ratio of students to counselors, positions that have also gone unfilled this year because of shortages.

Union leaders want to hear no talk of financial doom.

“The district historically under-projects its revenue, over-projects its expenditures,” Jeff Good, the teacher union’s executive director, said at a news conference last week. “The crisis that we are living ... has to be addressed now, and we’re going to push the district to go as far as they can.”

Some district officials had called the previous union contract unaffordable, but it turned out not to be.

However, amid this unprecedented funding comes a warning from the state’s independent Legislative Analyst’s Office. It reported that a simulation of 10,000 possible state revenue scenarios resulted in shortfalls in the state budget 95% of the time in the coming years, largely because of how the state allocates and spends money. In addition, fiscal warning signs that have correctly predicted economic downturns in the past almost uniformly point to a recession in the relatively near future.

And locally, although L.A. Unified has had more jobs available than it can fill over the last year, much of the funding — more than \$5 billion — is from one-time COVID-relief aid.

Officials said they will have to decide whether and how to maintain existing academic programs, while also making room for new ones. One such existing effort, Primary Promise, has put an additional teacher into classrooms at struggling schools — and was substantially funded with COVID-relief dollars. That’s an effort officials said they want to continue.

Carvalho said the district will need to make many strategic adjustments, including eliminating overstaffing in some areas outside of the classroom.

The situation embodies a dizzying disconnect, said school board member Nick Melvoin: “It’s either historic investment or the sky is falling, and I think we have to articulate why both can be true maybe at the same time and live with that discomfort.”

Board member Jackie Goldberg said there was no need for employees or parents to feel panic or hopelessness.

“We’re not just talking about the fact that the financial picture is not great,” Goldberg said. “We’re talking about doing something about it before it has problems for this district. We’re not going to wait till it hits us. And that’s good news, not bad news.”

Fresno Unified School District
Board Communication

BC Number BFS-2

From the Office of the Superintendent
To the Members of the Board of Education
Prepared by: Kim Kelstrom, Executive Officer
Cabinet Approval:

Date: May 27, 2022

Phone Number: 457-3907



Regarding: Cost-of-Living Adjustment

The purpose of this communication is to provide the Board information regarding the calculation for the Cost-of-Living Adjustment (COLA).

The statutory COLA is a “federally derived figure that compares the changes in state and local government consumption expenditures and gross investment aggregated at the national level” as mentioned in the attached School Services of California article: The COLA Defined.

The State of California calculation does not base the COLA on just California alone and in some years the COLA for LCFF is higher than the statutory COLA. Other states allocate funds for their districts in various ways and may not provide local general fund dollars through a formula like the LCFF; some do not utilize the COLA in their calculation. Because of these variations, how COLA is applied in other states for local district general funds may vary.

If you have any questions or require further information, please contact Kim Kelstrom at 457-3907.

Approved by Superintendent
Robert G. Nelson Ed.D.



Date: 05/27/22

FISCAL REPORT

PUBLIC EDUCATION'S POINT OF REFERENCE FOR MAKING EDUCATED DECISIONS

The COLA Defined

✉ BY MATT PHILLIPS, CPA

✉ BY BRIANNA GARCÍA

✉ BY JOHN GRAY

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posted May 16, 2022

The cost-of-living adjustment (COLA) is one of the most discussed items in school finance. It's a focal point during the release of annual budget proposals, and over the course of the fiscal year especially as local negotiation considerations are discussed. To ensure consistency across each of the conversations, it's critically important that all parties understand what it means to "receive a COLA."

First, the statutory COLA, as defined in the state of California in [Education Code Section 42238.02\(d\)\(2\)](#), is a federally derived figure that compares the changes in state and local government consumption expenditures and gross investment aggregated at the national level. More simply put, it measures the increases, or decreases, in the cost of doing business using national governmental activity as a proxy. This can be a point of contention, especially in a high-cost state such as California where the consumer price index, and related cost of living, are considerably higher than the majority of states. The state of California does not calculate funding increases for education based on the cost of living increases specific to California.

Second, the application of the funded COLA does not automatically result in new revenues for local educational agencies (LEAs). The funded COLA, simply stated, increases the funding per unit of measurement. It is not a pot of gold at the end of the rainbow. The largest, and most significant, funding source for most LEAs are the revenues generated through the Local Control Funding Formula. The primary unit that is measured is average daily attendance (ADA), or more commonly referred to as attendance. The application of the current statutory COLA of 6.56% increases the funding per unit of attendance. However, if attendance is down year-over-year, which is pervasive statewide amidst the drastic decline in enrollment, the number of units used to calculate funding may also decline.

Grade Span	2021-22 Base Grant per ADA	6.56% Statutory COLA	2022-23 Base Grant per ADA
TK-3	\$8,093	\$531	\$8,624
4-6	\$8,215	\$539	\$8,754
7-8	\$8,458	\$555	\$9,013
9-12	\$9,802	\$643	\$10,445

Using a simplistic illustrative example, let's assume that a school district had 100 kindergartners in 2021-22, and all 100 kindergartners attended school 100% of the time. In 2022-23, only 95 of those kindergartners progressed into first grade, and the other five moved to another district. The district "received a COLA" of 6.56% in 2022-23—meaning that the funding per ADA increased—but, because the ADA decreased, the revenue growth is less than the COLA. In the example below, the revenue growth is \$9,980, or 1.2%.

	2021-22	2022-23
Funding per ADA	\$8,093	\$8,624
ADA	100	95

Total Funding	\$809,300	\$819,280
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The third, and final, point is that the COLA, or growth in funding per unit, is intended to cover all the costs associated with educating children. This includes, but is not limited to, the cost of staffing, instructional materials, utilities, and supplemental services for children. It's critically important to recognize this component, especially as LEAs grapple with levels of inflation that match a 40-year high. The cost of doing business for the employer and the employee are going up, and it's the new ongoing revenues generated by the funded COLA that are used to cover these costs.

Fresno Unified School District
Board Communication

BC Number BFS-3

From the Office of the Superintendent
To the Members of the Board of Education
Prepared by: Tammy Townsend, Executive Officer
Cabinet Approval:



Date: May 27, 2022

Phone Number: 457-3934

Regarding: School Plans for Student Achievement

The purpose of this communication is to provide the Board information regarding upcoming approval of the School Plans for Student Achievement (SPSA) for the 2022/23 school year. This item is number A-20 on the Board agenda for June 01, 2022. The development of SPSAs is an ongoing cycle of reflection, undertaken by each school, that includes reviewing student outcomes, identifying disproportionate performance, and directing resources towards improvement.

Each plan is aligned with the five district goals and utilizes the \$45.4 million of recommended resources for school level planning that was proposed to the Board on February 02, 2022 during Phase I of the 2022/23 Budget Development process. The proposed State and Federal funds are listed below:

- Local Control Funding Formula (LCFF) Supplemental and Concentration Funds - \$26.5 million
- Elementary and Secondary School Emergency Relief (ESSER) Funds - \$10.0 million
- Federal Title I Funds - \$8.9 million

This is a collaborative process between departments, schools, and educational partners. The Office of State and Federal Programs provided training and support to schools, including budget development and review of statutory requirements of each plan. Equity and Access assisted with the needs assessment by supporting metric identification in alignment with the state dashboard and district goals. School Leadership guided site leaders and provided feedback to schools in the development of the SPSAs. Educational partners at each site provided plan feedback. School Site Councils (SSC), made up of parents, students, and staff, are responsible for developing and approving the SPSA.

As in previous years, equity-based funding principles are utilized based on the individual school's population of low-income, foster youth, and English learners to determine allocations. Trends demonstrate increased school investment of academic supports for students and teachers, technology, and resources to connect with parents and families.

Schools budgeted to increase positions to support positive outcomes. This includes teacher, classroom support, and office or supervision FTE. It is important to note, there is a decrease in site funded family and community liaison and social-emotional supports. This is due to these positions being funded by district funds through an additional \$30 million of Local Control Funding Formula (LCFF) concentration funds provided in the 2021/22 Governor's Adopted Budget. Additionally, schools are required to set aside a minimum of 1% of their allocation for Family and Community Engagement. Schools continue to demonstrate the value of parent engagement, programming over 6.2% of funding for these activities. The attached chart summarizes investments made by school sites through this process.

Schools and departments worked collaboratively to support a successful SPSA process. It is recommended that the Board approve the 2022/23 School Plan for Student Achievement plans on June 01, 2022.

If you have any questions or require additional information, please call Tammy Townsend at 457-3934.

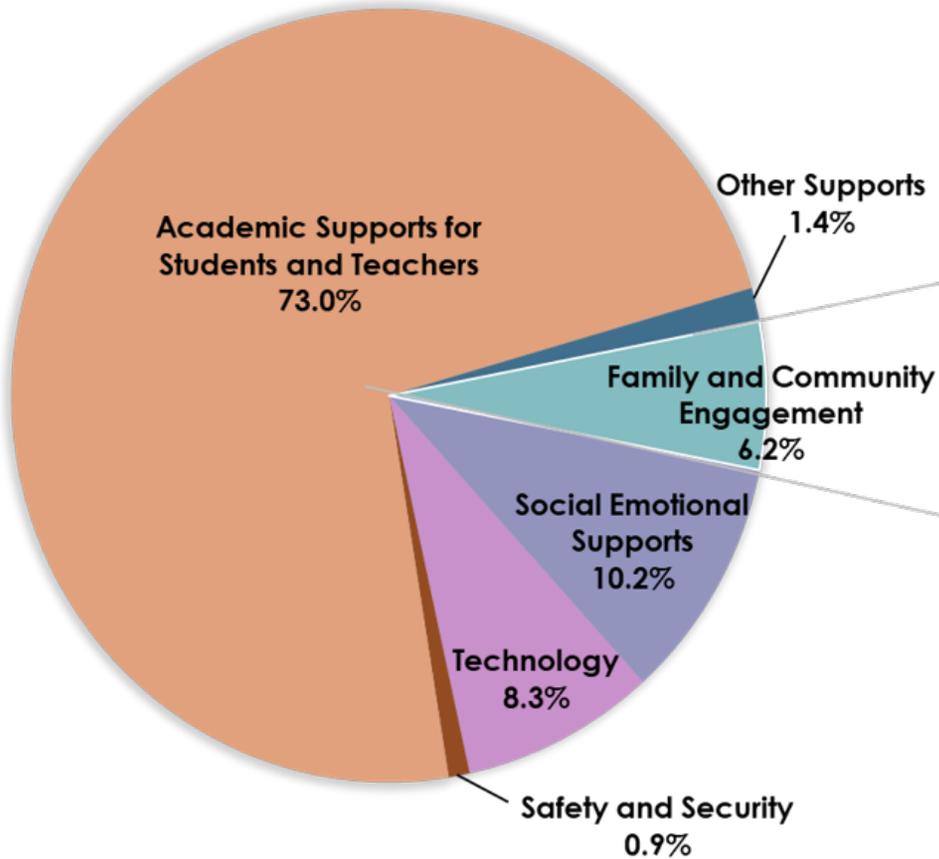
Approved by Superintendent
Robert G. Nelson Ed.D.

A handwritten signature in blue ink that reads "Robert G. Nelson". The signature is written in a cursive style and is positioned above a horizontal line.

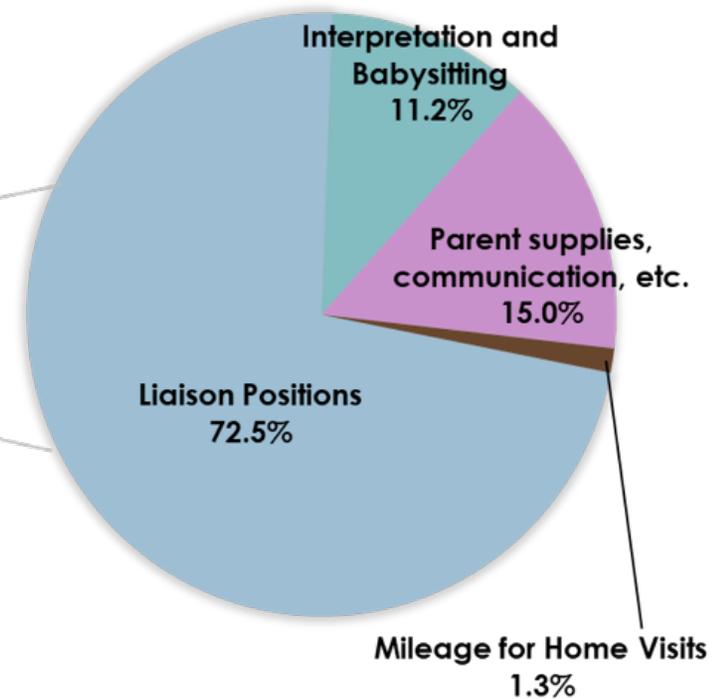
Date: 05/27/22

**School Plans for Student Achievement
(SPSA) School Site Investments**

\$45.4 million School Site Funds



\$2.6 million Family and Community Engagement



Fresno Unified School District
Board Communication

BC Number OS-1

From the Office of the Superintendent
To the Members of the Board of Education
Prepared by: Paul Idsvoog, Chief Operating Officer
Cabinet Approval: 

Date: May 27, 2022

Phone Number: 457-3134

Regarding: Citizens' Bond Oversight Committee – May 19, 2022 Meeting

The purpose of this communication is to provide the Board materials (attached) from the May 19, 2022 meeting of the Citizens' Bond Oversight Committee (CBOC). The meeting was held at Juan Felipe Herrera Elementary School. A tour was provided of the site in addition to review of project expenditure reports and the quarterly report by the district's independent accountant.

The CBOC meets at noon on the third Thursday of February, May, August, and November. The next meeting is scheduled for August 18, 2022.

If you have questions or need further information, please contact Paul Idsvoog at 457-3134.

Approved by Superintendent
Robert G. Nelson Ed.D. _____



Date: 05/27/22



CITIZENS' BOND OVERSIGHT COMMITTEE

AGENDA

May 19, 2022

11:45 a.m. (lunch provided)

Due to the annual tour, please plan 1 ½ hours for this meeting

Juan Felipe Herrera Elementary School, 5090 E. Church Ave. Fresno, CA. 93725
Administration Office

For assistance, please contact Ruth Perez at 559-457-3134 or ruth.perez@fresnounified.org

In compliance with the Americans with Disabilities Act, those requiring special assistance to access the teleconference line and/or electronic platform, to access written documents being discussed, or to otherwise participate, please contact Ruth Perez at 559-457-3134. Notification at least 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure meeting accessibility and to provide any required accommodations, auxiliary aids, or services.

The purpose of the citizens' oversight committee shall be to inform the public concerning the expenditure of bond revenues. (California Education Code)

1. **CALL MEETING TO ORDER**
2. **INTRODUCTIONS / RECOGNITIONS / CHAIR'S REPORT**
3. **REVIEW AND APPROVE DRAFT MEETING MINUTES for February 17, 2022**
4. **REVIEW AND ACCEPT PROJECT/EXPENDITURE REPORTS FOR MEASURES Q, X and M**
5. **REVIEW AND ACCEPT QUARTERLY REPORT OF INDEPENDENT ACCOUNTANTS FOR MEASURE X and M for the period January 1 – March 31, 2022**
6. **PUBLIC COMMENT**
An opportunity is provided for individuals to address the Oversight Committee on topics within its subject matter jurisdiction. No action shall be taken on an item not appearing on the posted agenda.
7. **TOUR OF JUAN FELIPE HERRERA ELEMENTARY SCHOOL**
8. **ADJOURN – next meeting August 18, 2022**

DRAFT MEETING MINUTES

FRESNO UNIFIED SCHOOL DISTRICT CITIZENS' BOND OVERSIGHT COMMITTEE

February 17, 2022

The purpose of the citizens' oversight committee shall be to inform the public concerning the expenditure of bond revenues. (California Education Code)

This meeting was conducted via Zoom

Attendance

At a regular meeting of the CBOC held on February 17, 2022 present were CBOC members Brian Andritch, Annaliese Herms, Lourdes Medina, Jim Nau, Bruce O'Neal, Barbara Steck (Chair), and Pablo Villagrana. Timothy Mudge participated via the district's livestream video option.

Not present were CBOC members Cal Johnson, Venancio Gaona, and Clint Horwitz.

Also present were Fresno Unified staff Alex Belanger, Mitchell Gaasch, Paul Idsvoog, Lodgerio Jorge, Kaleb Neufeld, Ruth Perez, Robert Quiroz, and Karin Temple; and Charles Raibley, Crowe, LLP.

1. CALL MEETING TO ORDER

Chair Steck convened the meeting at 12:00 p.m.

2. INTRODUCTIONS / RECOGNITIONS / CHAIR'S REPORT

Recently appointed CBOC member Lourdes Medina was welcomed.

3. REVIEW AND APPROVE DRAFT MEETING MINUTES for November 18, 2021

Approved unanimously

4. REVIEW AND ACCEPT PROJECT/EXPENDITURE REPORTS FOR MEASURES Q, X, and M dated February 17, 2022

Measure Q

- Total Measure Q obligated to date: \$259.1 M
- Total value of Measure Q projects to date (including state funding): \$343.4 M
- Increase in total impact to Measure Q since last report: \$.9 M

Measure X

- Total Measure X obligated to date: \$208.5 M
- Total value of Measure X projects to date (including state funding): \$213.6 M
- Increase in total impact to Measure X since last report: \$2.9 M

Measure M

- Total Measure M obligated to date: \$46.1 M
- Total value of Measure M projects to date (including state funding): \$49.1 M
- Increase in total impact to Measure M since last report: \$2.8 M

Accepted unanimously

5. REVIEW AND ACCEPT QUARTERLY REPORT OF INDEPENDENT ACCOUNTANTS FOR MEASURE X for the period October 1 – December 31, 2021

Auditor's statement: Selected a sample of 25 expenditures totaling \$5,634,361. The sample was selected to provide a representation across all construction projects, vendors and expenditure amounts. The sample represented approximately 6% of the total number of expenditures and approximately 34% of the total expenditure value. Obtained purchase orders and invoices for each of the 25 expenditures; verified that the expenditures properly charged to the location indicated, were properly coded as to the nature of the expenditure and were made for the acquisition and construction of school facilities, including the furnishing and equipping of school facilities, and the funds were not spent for administrative salaries.

Accepted unanimously

6. REVIEW AND ACCEPT QUARTERLY REPORT OF INDEPENDENT ACCOUNTANTS FOR MEASURE M for the period October 1 – December 31, 2021

Auditor's statement: Selected a sample of 25 expenditures totaling \$2,601,830. The sample was selected to provide a representation across all construction projects, vendors and expenditure amounts. The sample represented approximately 6% of the total number of expenditures and approximately 33% of the total expenditure value. Obtained purchase orders and invoices for each of the 25 expenditures; verified that the expenditures properly charged to the location indicated, were properly coded as to the nature of the expenditure and were made for the acquisition and construction of school facilities, including the furnishing and equipping of school facilities, and that funds were not spent for administrative salaries.

Accepted unanimously

7. PRESENT PROJECT UPDATES

- Addams Elementary – Early Learning Classroom Building and Entry/Office Relocation
- Columbia Elementary – Classroom Building and Site Improvements
- Del Mar Elementary – New Early Learning Classrooms, Admin/Entry, Safety/Access Improvements, New Cafeteria with Air Conditioning
- Duncan High – CTE Classroom Building
- Edison High – New Gym and Improvements to Existing Gym,
- Edison High – Multi-Purpose Room and Classroom Improvements for Music Performance
- Ewing Elementary – Early Learning Classrooms and Parking Lot
- Fresno High – CTE Classroom Building, Second Gym
- Francine and Murray Farber Educational Campus at Ventura and Tenth
- Herrera Elementary – New Campus
- High School Ball Field Improvements
- Hoover High – Library/Student Union Renovation and Expansion, Construction Trades CTE Labs, Digital Media Arts CTE Classrooms
- Jackson Elementary – Cafeteria Reconstruction
- McLane High – Digital Media Arts CTE Classrooms, Second Gym and Replacement Tennis Courts
- Roosevelt – Theater/Library Renovation, Second Gym, West Hall Access, Confidential Offices
- Tehipite Middle – E-Sports Center / CTE
- Yosemite – Classroom and Locker Room Modernization
- Access Control and Student Support Spaces
- Fire and Intrusion Alarm Systems
- Heating/Ventilation/Air Conditioning Upgrades – Cafeterias (Hoover High, Scandinavian Middle, Wishon Elementary)
- Playground Replacement

- Safety and Security - Single Point of Entry
- Safety and Security - Perimeter Fencing
- Security Camera Upgrades

8. PUBLIC COMMENT

An opportunity was provided for individuals to address the Oversight Committee on topics within its subject matter jurisdiction. Members of the public were invited to join the Zoom link to make comments, send an email to ruth.perez@fresnounified.org, or call 559-457-3134 (voice message to be transcribed), by 6:00 p.m. on February 16, 2022. Comments received by the deadline would be read aloud during the meeting and would be part of the meeting record; none were received.

9. ADJORN

Next meeting May 19, 2022 at 12:00 p.m.

DRAFT

Measure Q

May 2022 Financial Summary

Measure Q approved November 2, 2010
for \$280 million dollars.

	Measure Q Obligations to date	Leveraged Federal Funding	Leveraged State Funding	Total Project Obligations
(D) - PROJECTS PLANNED OR IN DESIGN	\$ 2,613,539	\$ -	\$ -	\$ 2,613,539
(I)- PROJECTS IN CONSTRUCTION	\$ 7,643,888	\$ -	\$ -	\$ 7,643,888
(C)- COMPLETED PROJECTS	\$ 249,687,186	\$ 4,979,747	\$ 79,396,388	\$ 334,063,321
TOTAL	\$ 259,944,613	\$ 4,979,747	\$ 79,396,388	\$ 344,320,748
Total Impact to Measure Q (May 2022)	\$ 259,944,613			

MEASURE Q PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee
as of May 2022

Status
P = Planned
D = In Design
I = In Construction
C = Complete



DRAFT

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	Federal Funding	State Funding
Addams	New classrooms - design	C	73,392	73,392		
Addams	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Addams	Marquee	C	20,382	20,382		
Addams	Portable relocation	C	593,278	593,278		
Addicott	Modernization	C	3,697,232	3,697,232		application submitted
Addicott	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Addicott	Safety and security improvements	D	319,608	40,947		
Adult Education	Exterior painting	C	62,698	62,698		
Adult Transitions Program	Safety and classroom enhancements	C	733,765	733,765		
Adult Transitions Program	Modernization	C	7,048,699	7,048,699		
Ahwahnee	Accessibility improvements	C	27,823	27,823		
Ahwahnee	Flooring	C	29,417	29,417		
Ahwahnee	Restroom upgrades	C	8,634	8,634		
Ahwahnee	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Ahwahnee	Energy conservation lighting retrofit	C	42,677	42,677		
Ahwahnee	Shade structure	C	85,241	85,241		
Ahwahnee	Lockers - gym	C	227,474	227,474		
Ahwahnee	Interior lighting upgrade to LED campus wide	C	298,387	298,387		
Ahwahnee	Gym bleacher replacement	C	152,360	152,360		
Ahwahnee	HVAC - parent center	C	12,717	12,717		
Ahwahnee	Front office improvements	C	15,136	15,136		
Anthony	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Anthony	Marquee	C	25,198	25,198		
Anthony	Electrical upgrades	C	12,704	12,704		
Ayer	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Ayer	Marquee	C	20,818	20,818		
Aynesworth	New classroom building	C	832,361	3,116,324		2,283,963
Aynesworth	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Aynesworth	Energy conservation lighting retrofit	C	4,776	4,776		
Aynesworth	Exterior painting	C	81,517	81,517		
Baird	New gym	C	6,518,277	8,175,638		1,657,361
Baird	Paving rehabilitation	C	24,274	24,274		
Baird	New classroom building	C	3,736,459	3,736,459		
Baird	HVAC - heat pump	C	14,106	14,106		
Baird	Confidential student support services	C	3,114	3,114		
Baird	Marquee	I	110,000	78,288		
Bakman	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Balderas	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Balderas	Marquee	C	22,097	22,097		
Balderas	Safety/security - lock upgrades	C	45,174	45,174		

MEASURE Q PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee

as of May 2022

Status
 P = Planned
 D = In Design
 I = In Construction
 C = Complete



DRAFT

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	Federal Funding	State Funding
Balderas	Multi-purpose room audio-video system	C	76,483	76,483		
Bethune	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Bethune	Playground equipment	C	151,048	151,048		
Birney	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Birney	HVAC - chiller and pump replacement	C	132,139	132,139		
Bullard	Site improvements	C	1,412,821	1,412,821		
Bullard	Site Masterplan	C	165,224	165,224		
Bullard	New classrooms and Admin/Library, quad expansion	C	43,004,199	43,004,199		
Bullard	Safety improvements to Palm frontage and turn lane	C	367,084	367,084		
Bullard	Utility system upgrades	C	186,985	186,985		
Bullard	Kitchen hood/MUA replacement	D	162,500	22,872		
Bullard	Pool audio system replacement	I	40,000	40		
Bullard	Pool security camera upgrade	C	7,663	7,663		
Bullard TALENT	Shade structure	C	234,729	234,729		
Bullard TALENT	Paving rehabilitation	C	6,360	6,360		
Burroughs	Flooring	C	63,154	63,154		
Burroughs	Restroom upgrades	C	9,418	9,418		
Burroughs	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Burroughs	HVAC - heat pump replacement	C	25,027	25,027		
Burroughs	Portable classroom improvements	C	36,239	36,239		
Burroughs	Front office improvements	I	15,000	14,822		
Burroughs	Portable classroom improvements	C	55,651	55,651		
Burroughs	Single point of entry	I	75,000	44,987		
Burroughs	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Calwa	Technology infrastructure upgrades	C	76,292	76,292		
Calwa	Playground equipment	C	17,897	17,897		
Calwa	Marquee	C	15,973	15,973		
Cambridge	Flooring	C	7,887	65,126	57,238	
Cambridge	Technology infrastructure upgrades	C	51,431	51,431		
Cambridge	Exterior painting	C	66,105	66,105		
Cambridge	Block wall demolition	C	7,887	65,126	57,238	
Carver	Technology infrastructure upgrades	C	1,433,386	3,197,708		1,764,322
Centennial	New classroom building	C	7,887	65,126	57,238	
Centennial	Technology infrastructure upgrades	C	75,389	75,389		
Centennial	Playground equipment	C	77,807	77,807		
Centennial	Exterior painting	C	7,887	65,126	57,238	
Columbia	Technology infrastructure upgrades	C	48,835	48,835		
Columbia	HVAC - heat pump replacement	C	94,264	94,264		
Columbia	Playground equipment	C	16,138	16,138		
Columbia	Intrusion upgrade	C	115,018	115,018		
Computech	Accessibility improvements	C				

MEASURE Q PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee
as of May 2022

Status
P = Planned
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I = In Construction
C = Complete



DRAFT

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	Federal Funding	State Funding
Computech	Lockers - gym	C	160,463	160,463		
Computech	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Computech	Energy conservation lighting retrofit	C	10,505	10,505		
Computech	Site improvements	C	8,589	8,589		
Computech	Gym floor renovation	C	32,147	32,147		
Computech	Quad improvements	C	21,371	21,371		
Computech	HVAC - chiller and pump replacement	C	198,561	198,561		
Computech	Gym bleacher replacement	C	154,325	154,325		
Cooper	Restroom upgrades	C	6,784	6,784		
Cooper	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Cooper	Energy conservation lighting retrofit	C	15,545	15,545		
Cooper	Amphitheater	C	118,901	118,901		
Cooper	HVAC - boiler replacement in gym locker rooms	C	140,946	140,946		
Cooper	Signage	C	8,791	8,791		
Cooper	Exterior painting	C	138,614	138,614		
Cooper	Gym bleacher replacement	C	252,589	252,589		
Cooper	Facility infrastructure improvements - electrical system upgrade	C	871,376	871,376		
Cooper	Create space for student support services	C	24,949	24,949		
Cooper	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Dailey	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Del Mar	Technology infrastructure upgrades	C	74,427	74,427		
Del Mar	Playground equipment	C	7,887	65,126	57,238	
Design Science	Technology infrastructure upgrades	C	1,771,319	1,771,319		
Design Science	Additional capacity to support program needs	C	7,887	65,126	57,238	
DeWolf	Technology infrastructure upgrades	D	125,000	13,538		
DeWolf	Create space for student support services	P	750,253	99,070		
Districtwide	Flood control prior impact fees	C	4,114,345	8,161,746		4,047,401
Duncan Polytechnical	New CTE classrooms - heavy truck - transportation pathway	C	3,068,902	4,175,689		1,106,787
Duncan Polytechnical	Modernization - CTE program - 4 bay bldg. - manufacturing pathway	C	7,887	65,126	57,238	
Duncan Polytechnical	Technology infrastructure upgrades	C	25,819	25,819		
Duncan Polytechnical	Energy conservation lighting retrofit	C	252,738	252,738		
Duncan Polytechnical	Lab/classroom enhancements - CTE program	C	691,335	691,335		
Duncan Polytechnical	HVAC - Multi-purpose room, and classrooms	C	385,799	385,799		
Duncan Polytechnical	HVAC - Gym and weight room	C	1,205	1,205		
Duncan Polytechnical	Reroof gym	C	199,622	199,622		
Duncan Polytechnical	Lockers - gym	D	47,000	800		
E Street	Safety and security improvements	C	2,160,262	4,827,792		2,667,530
Easterby	New classroom building	C	7,887	65,126	57,238	
Easterby	Technology infrastructure upgrades	C	102,223	102,223		
Easterby	HVAC - boiler replacement	C				

MEASURE Q PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee
as of May 2022

Status
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C = Complete



DRAFT

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	Federal Funding	State Funding
Easterby	Playground equipment	C	71,747	71,747		
Easterby	Marquee	C	23,278	23,278		
Eaton	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Eaton	Energy conservation lighting retrofit	C	3,456	3,456		
Eaton	Multi-purpose room audio-video system	I	45,000	7,040		
Eaton	Energy conservation lighting retrofit	C	28,930	28,930		
Ed Center	Recoat roof	C	3,794	3,794		
Edison	Site masterplan	C	110,923	110,923		
Edison	New concrete tennis courts	C	2,139,544	2,139,544		
Edison	Classroom enhancements	C	8,585	8,585		
Edison	Paving rehabilitation	C	10,929	10,929		
Edison	Painting - gym interior and floor logo	C	17,000	17,000		
Edison	Marquee	C	57,700	57,700		
Edison	New classroom building	C	11,655,424	15,366,614		3,711,190
Edison	Restroom upgrades	C	9,856	9,856		
Edison	HVAC - gym and locker rooms	C	975,947	975,947		
Edison	Safety improvements to Walnut Ave. parking area	C	145,139	145,139		
Edison	HVAC - replace rooftop units on orchestra & band rooms	C	34,708	34,708		
Edison	HVAC - multi purpose room	I	345,000	300,421		
Edison	HVAC - upgrade	C	65,599	65,599		
Ericson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Ericson	Energy conservation lighting retrofit	C	2,710	2,710		
Ericson	Playground equipment	C	56,171	56,171		
Ericson	Safety/security upgrade - signal systems	C	38,319	38,319		
Ericson	New classroom and kinder buildings	C	7,491,462	8,742,908		1,251,446
Ericson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Ewing	Energy conservation lighting retrofit	C	4,516	4,516		
Ewing	New classroom building	I	5,720,000	5,187,178		
Ewing	Safety/security upgrade - signal systems	C	27,214	27,214		
Ewing	Playground equipment	C	81,297	81,297		
Facilities Masterplan	Facilities masterplan - District wide	C	283,547	283,547		
Figarden	Energy conservation lighting retrofit	C	2,847	2,847		
Figarden	New classroom buildings and site masterplan	C	8,014,981	14,120,981		6,106,000
Figarden	Flooring - carpet/tile	C	45,606	45,606		
Figarden	Exterior painting	C	75,230	75,230		
Forkner	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Fort Miller	HVAC - chiller replacement	C	85,717	85,717		
Fort Miller	Energy conservation lighting retrofit	C	4,843	4,843		
Fort Miller	Shade structure	C	114,250	114,250		
Fort Miller	Gym bleachers and accessibility improvements	C	287,407	287,407		

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Fort Miller	HVAC - classrooms	C	38,919	38,919		
Fort Miller	Marquee	C	50,212	50,212		
Fort Miller	Facility infrastructure improvements - electrical system upgrade	C	335,448	335,448		
Fort Miller	Interior lighting upgrade to LED campus wide	C	211,554	211,554		
Fremont	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Fremont	Marquee	C	20,752	20,752		
Fresno	Site masterplan	C	169,558	169,558		
Fresno	New classrooms/Admin./library/career center	C	10,524,878	22,185,069		11,660,191
Fresno	Pool complex ticket/concession building	C	251,140	251,140		
Fresno	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Fresno	Royce Hall upgrades	C	1,900,409	1,900,409		application submitted
Fresno	Softball field scoreboard	C	79,187	79,187		
Fresno	Safety/security upgrade - signal systems	C	47,769	47,769		
Fresno	Gym scoreboard and PA upgrades	C	79,497	79,497		
Fresno	Marquee	C	67,583	67,583		
Fresno	Kitchen hood/MUA replacement	D	162,500	27,212		
Fresno	Cafeteria replacement - design	D	1,027,250	666,008		
Fresno	Intrusion upgrade	I	180,000	58,542		
Fresno	New auxiliary gym - design	D	757,000	429,917		
Fresno	Pool security camera upgrade	C	13,801	13,801		
Gaston Middle School	New school - furnishings and equipment	C	1,999,856	1,999,856		
Gibson	Energy conservation lighting retrofit	C	3,866	3,866		
Gibson	Exterior painting	C	75,391	75,391		
Gibson	Playground replacement	C	192,736	192,736		
Greenberg	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Greenberg	Playground equipment	C	60,455	60,455		
Greenberg	Marquee	C	20,190	20,190		
Greenberg	Multi-purpose room audio-video system	I	86,000	69,483		
Hamilton	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Hamilton	Gym bleachers and accessibility improvements	C	107,041	107,041		
Hamilton	Modernization	C	5,464,127	9,014,628		3,550,501
Hamilton	Gym floor renovation	C	28,623	28,623		
Hamilton	Energy conservation lighting retrofit	C	6,809	6,809		
Heaton	Playcourt rehabilitation - kinder	C	96,516	96,516		
Heaton	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Heaton	Energy conservation lighting retrofit	C	3,588	3,588		
Heaton	Playcourt rehabilitation	C	196,827	196,827		
Heaton	Reroof multipurpose room	C	106,959	106,959		
Heaton	HVAC - multizone	C	50,771	50,771		
Heaton	HVAC - heat pump replacement	C	40,301	40,301		

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			40	40		
Hidalgo	Reroof	C	40	40		
Hidalgo	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Hidalgo	Marquee	C	22,857	22,857		
Hidalgo	Safety/security upgrade - fencing	C	38,175	38,175		
Hidalgo	Safety/security upgrade - fencing	C	58,715	58,715		
Herrera	Safety upgrade - basketball backboard cables	C	35,990	35,990		
Holland	Quad improvements	C	80,674	80,674		
Holland	Utility system upgrades	C	16,931	16,931		
Holland	Restroom upgrades	C	7,887	65,126	57,238	
Holland	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Holland	HVAC - chiller and pump replacement	C	69,264	69,264		
Holland	Safety/security upgrade - signal systems	C	2,015	2,015		
Holland	Safety/security upgrade - signal systems	C	20,207	20,207		
Holland	Marquee	C	7,887	65,126	57,238	
Homan	Technology infrastructure upgrades	C	35,379	35,379		
Homan	Safety/security upgrade - signal systems	C	15,922	15,922		
Homan	Portable classroom improvements	C	98,424	98,424		
Hoover	Site masterplan	C	98,424	98,424		
Hoover	New classroom building	C	6,206,199	10,694,820		4,488,621
Hoover	Athletic field improvements	C	2,943,837	2,943,837		
Hoover	Gym floor renovation	C	24,181	24,181		
Hoover	Gym floor renovation	C	33,128	33,128		
Hoover	HVAC - boiler replacement	C	122,700	122,700		
Hoover	Energy conservation lighting retrofit	C	6,134,463	6,134,463		
Hoover	Pool complex	C	44,213	44,213		
Hoover	Softball field scoreboard	C	59,453	59,453		
Hoover	Gym floor renovation	C	280,194	280,194		
Hoover	Gym bleachers and accessibility improvements	C	356,310	356,310		
Hoover	HVAC - replace cooling towers	C	431	431		
Hoover	Concrete rehabilitation	C	708	708		
Hoover	Replace irrigation booster pump	C	140,000	127,800		
Hoover	Marquee	I	140,000	127,800		
JE Young	Technology infrastructure upgrades	C	7,887	65,126	57,238	
JE Young	Site improvements	C	77,292	77,292		
JE Young	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Jackson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Jefferson	Technology infrastructure upgrades	C	104,061	104,061		
Jefferson	Playground equipment	C	17,498	17,498		
Jefferson	Marquee	C	150,000	30,896		
Jefferson	Intrusion upgrade	I	150,000	30,896		
Jefferson	Two portable classrooms	D	800,000	193,809		
Jefferson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
King	Technology infrastructure upgrades	C	111	111		
King	Playcourt rehabilitation	C	111	111		
Kings Canyon	Lockers - gym	C	182,473	182,473		

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Kings Canyon	Utility system upgrades	C	155,680	155,680		
Kings Canyon	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Kings Canyon	Site improvements	C	6,715	6,715		
Kings Canyon	Gym floor renovation	C	25,659	25,659		
Kings Canyon	Reroof	C	666,883	666,883		
Kings Canyon	Irrigation/landscape upgrade	C	48,916	48,916		
Kirk	Safety/security - lock upgrades	C	9,804	9,804		
Kirk	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Kirk	Playground equipment	C	86,443	86,443		
Kirk	Safety/security upgrade - fencing	C	17,000	17,000		
Kirk	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Kratt	Technology infrastructure upgrades	C	48,997	48,997		
Lane	Flooring	C	48,997	48,997		
Lane	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Lane	Energy conservation lighting retrofit	C	8,533	8,533		
Lane	Marquee	C	22,203	22,203		
Lane	HVAC - multizone	C	32,519	32,519		
Lane	Playground equipment	C	196,456	196,456		
Lane	Portable classroom fire alarm repair	D	25,000	6,336		
Lane	Paving rehabilitation	C	176,327	176,327		
Lawless	HVAC - boiler replacement	C	23,530	23,530		
Lawless	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Lawless	Playground equipment	C	64,590	64,590		
Lawless	Multi-purpose room audio-video system	I	86,000	69,483		
Lawless	Intrusion upgrade	I	20,000	14,727		
Lawless	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Leavenworth	Technology infrastructure upgrades	C	22,480	22,480		
Leavenworth	Marquee	C	22,480	22,480		
Leavenworth	HVAC - chiller replacement	C	164,812	164,812		
Leavenworth	Two portable classrooms	I	963,753	951,178		
Leavenworth	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Lincoln	Technology infrastructure upgrades	C	20,521	20,521		
Lincoln	Marquee	C	7,828	7,828		
Lowell	Flooring	C	35,494	35,494		
Lowell	Safety/security - lock upgrades	C	7,887	65,126	57,238	
Lowell	Technology infrastructure upgrades	C	21,991	21,991		
Lowell	Marquee	C	93,170	93,170		
Lowell	Exterior painting	C	42,512	42,512		
Malloch	Grounds - safety and beautification	C	148,300	148,300		
Manchester	HVAC - chiller and pump replacement	C	43,917	43,917		
Manchester	Safety/security upgrade - automatic gate	C	22,414	22,414		
Manchester	Marquee	C	1,393,420	2,828,042		1,434,622
Mayfair	New classroom building	C				

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Mayfair	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Mayfair	Safety/security upgrade - fencing	C	12,352	12,352		
Mayfair	Exterior painting	C	126,826	126,826		
Mayfair	Site improvements	C	9,222	9,222		
Mayfair	Technology infrastructure upgrades	C	7,887	65,126	57,238	
McCardle	Technology infrastructure upgrades	C	23,021	23,021		
McCardle	Marquee	C	83,413	83,413		
McCardle	Exterior painting	C	38,739	38,739		
McCardle	HVAC - multizone	C	17,500	7,902		
McCardle	Space for student support services	I	17,500	69,687		
McLane	Site masterplan	C	69,687			
McLane	New classroom building	C	6,956,127	14,832,280		7,876,153
McLane	Accessibility improvements	C	98,341	98,341		
McLane	Electrical upgrades	C	43,865	43,865		
McLane	Gym floor renovation	C	10,994	10,994		
McLane	HVAC - boys and girls exercise room, gym	C	769,157	769,157		
McLane	Restroom upgrades	C	28,790	28,790		
McLane	Technology infrastructure upgrades	C	7,887	65,126	57,238	
McLane	Energy conservation lighting retrofit	C	49,419	49,419		
McLane	HVAC - chiller and pump replacement	C	431,455	431,455		
McLane	Utility system upgrades	C	676,002	676,002		
McLane	Safety/security upgrade - automatic gate	C	17,674	17,674		
McLane	Electrical upgrades	C	819,662	819,662		
McLane	HVAC - replace domestic/heat, boiler in gym	C	58,932	58,932		
McLane	Safety upgrade - basketball backboard cables	C	14,106	14,106		
McLane	Painting - office	C	5,800	5,800		
McLane	HVAC - training room	C	16,986	16,986		
McLane	Paving rehabilitation	C	72,547	72,547		
Millbrook Education Facility	Safety/security upgrade - signal systems	C	23,681	23,681		
Millbrook Education Facility	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Millbrook Education Facility	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Muir	Exterior painting	C	87,258	87,258		
Muir	Intrusion upgrade	D	150,000	28,704		
Muir	Energy conservation project analysis	C	97,928	97,928		
Multiple sites	Landscape/irrigation upgrades	C	90,172	90,172		
Multiple sites	Solar project testing and inspection support	I	420,000	140,000		
Multiple sites	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Norseman	HVAC - boiler replacement	C	52,800	52,800		
Norseman	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Olmos	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Patiño Sch. of Entrepreneurship	New classroom building	C	7,214,146	15,820,643		8,606,497
Phoenix Elementary	Technology infrastructure upgrades	C	7,887	65,126	57,238	

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Phoenix Elementary	Safety/security upgrade - signal systems	C	23,797	23,797		
Phoenix Elementary	Exterior painting	C	34,300	34,300		
Phoenix Elementary	HVAC - replace 7 package units	C	61,526	61,526		
Phoenix Secondary	Safety/security upgrade - fencing	C	6,566	6,566		
Phoenix Secondary	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Powers/Ginsburg	Play area upgrades	C	117,905	117,905		
Powers/Ginsburg	Reroof	C	273,997	273,997		
Powers/Ginsburg	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Powers/Ginsburg	Marquee	C	20,913	20,913		
Powers/Ginsburg	Playcourt rehabilitation	C	15,542	15,542		
Prevention/Intervention	Energy conservation lighting retrofit	C	9,950	9,950		
Pyle	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Pyle	Energy conservation lighting retrofit	C	2,313	2,313		
Pyle	HVAC - chiller and pump replacement	C	127,611	127,611		
Rata	Classroom enhancements	C	9,923	9,923		
Rata	Flooring - kitchen and restrooms	C	6,672	6,672		
Rata	Playground equipment	C	54,102	54,102		
Rata	Marquee	C	28,286	28,286		
Rata	Modernization planning	C	313,067	313,067		
Rata	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Robinson	Paving rehabilitation	C	9,899	9,899		
Robinson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Robinson	Energy conservation lighting retrofit	C	13,305	13,305		
Robinson	New classroom building	C	1,719,989	2,817,741		1,097,752
Robinson	Security alarm upgrades	C	126,634	126,634		
Roeding	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Roeding	Playground equipment	C	71,950	71,950		
Roeding	Reroof multipurpose room	C	83,734	83,734		
Roosevelt	Site masterplan	C	75,967	75,967		
Roosevelt	New classroom building	C	3,632,852	8,051,506		4,418,654
Roosevelt	Locker room remodel and accessibility improvements	C	1,980,189	1,980,189		
Roosevelt	HVAC - gym and weight room	C	824,149	824,149		
Roosevelt	Accessibility improvements	C	10,477	10,477		
Roosevelt	Quad improvements	C	3,642,540	3,642,540		
Roosevelt	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Roosevelt	Energy conservation lighting retrofit	C	22,563	22,563		
Roosevelt	HVAC - East Hall chiller and pump replacement	C	246,011	246,011		
Roosevelt	New concrete tennis courts	C	1,705,088	1,705,088		
Roosevelt	Energy management system improvements	C	29,610	29,610		
Roosevelt	Painting - office	C	7,050	7,050		

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Roosevelt	Marquee	C	89,524	89,524		
Roosevelt	Auditorium sound/lighting upgrade	D	1,300,000	77,159		
Roosevelt	New auxiliary gym - design	D	673,100	383,659		
Roosevelt	Pool security camera upgrade	I	10,000	6,079		
Rowell	New classroom building	C	4,257,829	5,791,226		1,533,397
Rowell	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Rowell	Exterior painting	C	88,309	88,309		
Rowell	HVAC - multizone	C	28,005	28,005		
Scandinavian	HVAC - chiller replacement	C	56,659	56,659		
Scandinavian	Gym floor renovation	C	19,566	19,566		
Scandinavian	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Scandinavian	Energy conservation lighting retrofit	C	70,023	70,023		
Scandinavian	Site improvements	C	8,708	8,708		
Scandinavian	Classroom enhancements	C	80,862	80,862		
Scandinavian	Reroof buildings Q and S	D	101,000	1,768		
Scandinavian	Gym bleachers and accessibility improvements	C	210,609	210,609		
Scandinavian	HVAC - gym	C	835,521	835,521		
Scandinavian	Intrusion upgrade	D	180,000	34,353		
Scandinavian	Safety/security upgrade - automatic gate	C	29,220	29,220		
Scandinavian	Single point of entry	D	750,000	64,392		
Service Center	Fire alarm upgrade	I	17,500	13,147		
Service Center	HVAC replacement	D	1,170,000	80,630		
Service Center	Auto Shop camera upgrade	C	28,391	28,391		
Sequoia	Modernization	C	5,309,339	10,840,822		5,531,483
Sequoia	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Sequoia	Energy conservation lighting retrofit	C	11,682	11,682		
Sequoia	Shade structure	C	106,608	106,608		
Sequoia	Gym bleacher replacement	C	213,271	213,271		
Sequoia	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Slater	New classroom and kinder buildings, and site improvements	C	17,322,726	17,322,726		application submitted
Slater	Multi-purpose room audio-video system	I	46,000	27,576		
Slater	Intrusion upgrade	I	20,000	15,397		
Southeast property acquisition	Land acquisition/site investigations	C	3,684,183	3,684,183		
Storey	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Storey	Safety/security upgrade - signal systems	C	469	469		
Storey	Playground equipment	C	151,902	151,902		
Sunnyside	Field rehabilitation	C	179,067	179,067		
Sunnyside	Energy management system improvements	C	3,320,344	3,320,344		
Sunnyside	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Sunnyside	Energy conservation lighting retrofit	C	5,381	5,381		

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Sunnyside	Cafeteria enhancements	C	8,047	8,047		
Sunnyside	Gym floor renovation	C	33,617	33,617		
Sunnyside	Site assessment	C	5,254	5,254		
Sunnyside	Tennis courts renovation	C	75,439	75,439		
Sunnyside	Recoat roof	C	703	703		
Sunnyside	Gym floor renovation	C	39,532	39,532		
Sunnyside	HVAC - boiler replacement	C	572,195	572,195		
Sunnyside	Marquee	I	110,000	92,907		
Sunnyside	Pool security camera upgrade	I	12,000	5,570		
Sunnyside	Site improvements - exterior access to offices	P	80,000	54,083		
Sunnyside	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Sunset	HVAC - chiller and pump replacement	C	180,380	180,380		
Sunset	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Tehipite	Site improvements	C	8,382	8,382		
Tehipite	Repair roof	C	41,214	41,214		
Tehipite	Gym floor renovation	C	40,458	40,458		
Tehipite	Office for student support staff	C	15,536	15,536		
Tehipite	Marquee	I	100,000	78,612		
Tehipite	Remove CTE welding lab, for E-Sports center	C	2,432	2,432		
Tehipite	ALPS classroom conversion for SPED	C	93,537	93,537		
Tehipite	Main office accessibility improvements	C	68,771	68,771		
Tenaya	Lockers - gym	C	161,381	161,381		
Tenaya	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Tenaya	HVAC - chiller replacement	C	312,488	312,488		
Tenaya	Site improvements	C	8,360	8,360		
Tenaya	HVAC - boiler replacement	C	69,450	69,450		
Tenaya	Marquee	C	45,489	45,489		
Tenaya	Classroom enhancements	C	7,000	7,000		
Tenaya	Gym floor renovation	C	33,435	33,435		
Tenaya	Library relocation	C	30,980	30,980		
Tenaya	Reroof locker room	C	54,157	54,157		
Tenaya	Safety/Security - install fencing, walkways, exterior doors	I	230,000	84,384		
Tenaya	Safety/Security - install fencing, walkways, exterior doors	C	24,342	24,342		
Terronez	Safety/security upgrade - fencing	C	7,887	65,126	57,238	
Terronez	Technology infrastructure upgrades	C	8,127	8,127		
Terronez	Energy conservation lighting retrofit	C	8,360	8,360		
Terronez	Site improvements	C	8,360	8,360		
Terronez	Gym floor renovation	C	40,873	40,873		
Terronez	HVAC - gym/weight room	C	400,906	400,906		
Terronez	Gym bleacher replacement	C	183,524	183,524		
Terronez	Multi-purpose room audio-video system	I	86,000	69,483		

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Terronez	Marquee	I	160,000	147,945		
Thomas	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Thomas	Energy conservation lighting retrofit	C	5,407	5,407		
Thomas	Marquee	C	17,490	17,490		
Thomas	Playground replacement	C	121,238	121,238		
Tioga	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Tioga	Energy conservation lighting retrofit	C	14,229	14,229		
Tioga	Gym floor renovation	C	20,158	20,158		
Tioga	Gym bleacher replacement	C	189,810	189,810		
Tioga	Portable classroom improvements	C	25,427	25,427		
Tioga	Safety/security upgrade - fencing	C	45,337	45,337		
Tioga	Single point of entry	D	525,000	55,588		
Turner	Automatic irrigation system	C	473,710	473,710		
Turner	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Turner	HVAC - boiler replacement	C	75,214	75,214		
Turner	New classroom building, admin. building and site work	C	7,026,618	7,026,618		
Turner	Paving rehabilitation	C	166,049	166,049		
Turner	Exterior painting	C	90,604	90,604		
Turner	Facility infrastructure improvements - HVAC chiller replacement	C	179,527	179,527		
Turner	Playground equipment	C	128,657	128,657		
Viking	Flooring	C	15,101	15,101		
Viking	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Viking	Energy conservation lighting retrofit	C	17,814	17,814		
Viking	Playground equipment	C	75,163	75,163		
Viking	Exterior painting	C	77,797	77,797		
Vinland	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Vinland	Energy conservation lighting retrofit	C	18,362	18,362		
Vinland	HVAC - chiller and pump replacement	C	139,427	139,427		
Warehouse	Energy conservation lighting retrofit	C	1,002	1,002		
Wawona	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Wawona	Energy conservation lighting retrofit	C	27,026	27,026		
Wawona	Site improvements	C	8,360	8,360		
Wawona	Reroof gym mechanical well	C	46,078	46,078		
Wawona	Gym floor renovation	C	47,021	47,021		
Wawona	Facility infrastructure - accessibility	C	68,244	68,244		
Webster	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Webster	Exterior painting	C	70,929	70,929		
Webster	Playground equipment	C	176,706	176,706		
Williams	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Williams	Multi-purpose room audio-video system	D	86,000	69,483		

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School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	Federal Funding	State Funding
		C	1,143,624	2,788,966		1,645,342
Wilson	New classroom building	C	7,887	65,126	57,238	
Wilson	Technology infrastructure upgrades	C	3,026	3,026		
Wilson	Energy conservation lighting retrofit	C	100,950	100,950		
Wilson	Playground equipment	C	114,176	114,176		
Wilson	Playground equipment	C	2,452,066	5,409,241		2,957,175
Winchell	New classroom building	C	7,887	65,126	57,238	
Winchell	Technology infrastructure upgrades	D	150,000	27,829		
Winchell	Intrusion upgrade	C	32,010	32,010		
Winchell	Marquee	C	221,965	221,965		
Winchell	Playground equipment	C	7,887	65,126	57,238	
Wishon	Technology infrastructure upgrades	C	66,867	66,867		
Wishon	Playground equipment	C	6,820	6,820		
Wishon	HVAC - heat pump	C	7,887	65,126	57,238	
Wolters	Technology infrastructure upgrades	C	9,182	9,182		
Wolters	Energy conservation lighting retrofit	C	35,797	35,797		
Wolters	Safety/security upgrade - signal systems	C	33,926	33,926		
Wolters	Single point of entry	C	7,887	65,126	57,238	
Yokomi	Technology infrastructure upgrades	C	17,883	17,883		
Yokomi	Marquee	D	750,000	235,382		
Yokomi	Portable restroom for added capacity	C	115,702	115,702		
Yosemite	Safety/security upgrade - block wall	C	48,325	48,325		
Yosemite	HVAC - boiler replacement	C	454,143	454,143		
Yosemite	Energy management system improvements	C	7,887	65,126	57,238	
Yosemite	Technology infrastructure upgrades	C	36,090	36,090		
Yosemite	Energy conservation lighting retrofit	C	8,719	8,719		
Yosemite	Site improvements	C	50,042	50,042		
Yosemite	HVAC - classrooms	C	158,608	158,608		
Yosemite	Flooring	C	7,973	7,973		
Yosemite	Gym floor renovation	C	68,130	68,130		
Yosemite	Marquee	C	38,525	38,525		
Yosemite	Safety/security upgrade - automatic gate		11,016,850			
	Future Measure Q projects					
			280,000,000	344,320,748	4,979,747	79,396,388

CHANGE IN STATUS FROM LAST REPORT (February 2022)

In Design
 E Street Safety and security improvements
 Lane Portable classroom fire alarm repair

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In Construction

Bullard	Pool audio system replacement
Burroughs	Front office improvements
Burroughs	Single point of entry
Eaton	Multi-purpose room audio-video system
Fresno	Intrusion upgrade
Jefferson	Intrusion upgrade
McCardle	Space for student support services
Multiple sites	Solar project testing and inspection support
Roosevelt	Pool security camera upgrade
Service Center	Fire alarm upgrade
Slater	Multi-purpose room audio-video system
Slater	Intrusion upgrade
Sunnyside	Pool security camera upgrade
Terronez	Marquee

Complete

Ahwahnee	Front office improvements
Balderas	Multi-purpose room audio-video system
Bullard	Pool security camera upgrade
Burroughs	Portable classroom improvements
Burroughs	Portable classroom improvements
Columbia	Intrusion upgrade
Fresno	Pool security camera upgrade
Hoover	Gym bleachers and accessibility improvements
Service Center	Auto Shop camera upgrade
Tehipite	Main office accessibility improvements

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Measure X

May 2022 Financial Summary

Measure X approved November 8, 2016
for \$225 million dollars.

	Measure X Obligations to date	Leveraged Federal Funding	Leveraged State Funding	Total Project Obligations
(D) - PROJECTS PLANNED OR IN DESIGN	\$ 2,614,976	\$ -	\$ -	\$ 2,614,976
(I)- PROJECTS IN CONSTRUCTION	\$ 79,605,794	\$ -	\$ 2,378,386	\$ 81,984,180
(C)- COMPLETED PROJECTS	\$ 130,180,828	\$ -	\$ 2,715,160	\$ 132,895,988
TOTAL	\$ 212,401,598	\$ -	\$ 5,093,546	\$ 217,495,144
Total Impact to Measure X (May 2022)	\$ 212,401,598			

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Addams	New Classrooms (design only)	C	804,605	804,605	
Addams	Safety/energy conservation - lighting improvements	C	35,352	35,352	
Addams	Safety/security - security camera system installation	C	95,680	95,680	
Addams	Facility improvements - hydration station installation	C	620	6,283	5,663
Addicott	Facility improvements - carpet replacement	D	60,000	0	
Addicott	Safety/energy conservation - lighting improvements	C	49,122	49,122	
Addicott	Safety/security - security camera system installation	C	2,016	2,016	
Addicott	Facility improvements - hydration station installation	C	620	8,047	7,427
Ahwahnee	Student Support Facilities - room modifications for student support staff	C	17,964	17,964	
Ahwahnee	Facility infrastructure improvements - drinking fountains	C	18,563	18,563	
Ahwahnee	Safety/security - locking system improvements	C	58,450	58,450	
Ahwahnee	Safety/energy conservation - lighting improvements	C	47,158	47,158	
Ahwahnee	Facility infrastructure improvements - replace multi-zone building S	C	677,064	677,064	
Ahwahnee	Facility infrastructure improvements - irrigation system	C	6,114	6,114	
Ahwahnee	Facility infrastructure improvements - exterior painting	C	63,460	63,460	
Ahwahnee	Facility infrastructure improvements - replace sewer main	C	107,966	107,966	
Anthony	Facility improvements - carpet replacement	C	12,216	12,216	
Anthony	Safety/energy conservation - lighting improvements	C	72,403	72,403	
Anthony	Safety/security - security camera system installation	C	92,002	92,002	
Anthony	Safety/security - install fencing	C	18,944	18,944	
Anthony	Safety/security - replace existing PA system	C	29,195	29,195	
Anthony	Facility improvements - hydration station installation	C	620	11,106	10,486
Anthony	Facility infrastructure improvements - exterior painting	C	79,360	79,360	
Ayer	Safety/energy conservation - lighting improvements	C	41,220	41,220	
Ayer	Safety/security - security camera system installation	C	113,324	113,324	
Ayer	Facility improvements - hydration station installation	C	620	17,160	16,540
Aynesworth	Safety/energy conservation - lighting improvements	C	49,662	49,662	
Aynesworth	Safety/security - security camera system installation	C	89,527	89,527	
Aynesworth	Facility improvements - hydration station installation	C	620	15,500	14,880
Aynesworth	Facility infrastructure improvements - play structure	C	86,842	86,842	
Aynesworth	Facility infrastructure improvements - multi-purpose room kitchen plumbing replacement	C	102,887	102,887	
Baird	HVAC - multi-purpose room	C	802,004	802,004	
Baird	Facility improvements - student support services	C	31,041	31,041	
Baird	Facility infrastructure improvements - chiller replacement	C	344,102	344,102	
Bakman	Safety/energy conservation - lighting improvements	C	62,857	62,857	
Bakman	Safety/security - security camera system installation	C	107,152	107,152	
Bakman	Facility improvements - hydration station installation	C	620	11,119	10,499
Balderas	Safety/security - security camera system installation	C	107,794	107,794	
Balderas	Safety/security - replace existing PA system	C	32,473	32,473	
Balderas	Facility infrastructure improvements - replace fire alarm panel	I	60,000	19,655	
Balderas	Facility infrastructure improvements - replace MPR flooring	D	225,000	0	
Balderas	Facility infrastructure improvements - boiler replacement	C	121,013	121,013	

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Balderas	Facility improvements - hydration station installation	C	620	10,542	9,922
Balderas	Facility infrastructure improvements - exterior painting	C	75,694	75,694	
Bethune	Safety/energy conservation - lighting improvements	C	34,459	34,459	
Birney	Safety/security - security camera system installation	C	130,418	130,418	
Birney	Safety/security - replace existing PA system	I	60,000	6,600	
Birney	Safety/security - locking system improvements	C	26,272	26,272	
Birney	Facility improvements - hydration station installation	C	620	6,499	5,879
Birney	Facility infrastructure improvements - play structure	C	89,912	89,912	
Bullard	Facility infrastructure improvements - room modifications for student support staff	C	8,211	8,211	
Bullard	Student Support Facilities- create new offices in building V	C	83,481	83,481	
Bullard	Baseball and softball fields improvements	I	4,717,215	4,544,169	
Bullard	Athletic facilities - replace pool lights	C	43,351	43,351	
Bullard	Facility infrastructure improvements - replace north gym speakers	C	10,659	10,659	
Bullard	Facility improvements - Fitness/Weight Room	C	106,859	106,859	
Bullard	Facility infrastructure improvements - replace piping at north parking lot	C	81,023	81,023	
Bullard	Facility infrastructure improvements - asphalt replacement	C	761,702	761,702	
Bullard	Facility infrastructure improvements - irrigation system	C	6,880	6,880	
Bullard TALENT	Student Support Facilities - add entry door to nurse's office	C	8,397	8,397	
Bullard TALENT	Facility improvements - carpet & foundation replacement	C	14,788	14,788	
Bullard TALENT	Safety/security improvement - automatic gate	C	23,625	23,625	
Bullard TALENT	Safety/security - install pole lighting for parking lot	C	18,561	18,561	
Bullard TALENT	Safety/security improvement - fencing	C	748,225	748,225	
Bullard TALENT	Safety/security - security camera system installation	C	114,053	114,053	
Bullard TALENT	Facility improvements - hydration station installation	C	3,408	3,408	
Bullard TALENT	Facility infrastructure improvements - irrigation system	C	3,016	3,016	
Burroughs	Safety/security - security camera system installation	C	104,475	104,475	
Burroughs	Safety/security - install pole lighting for parking lot	C	22,956	22,956	
Burroughs	Facility improvements - hydration station installation	C	620	6,247	5,627
Burroughs	Facility infrastructure improvements - exterior painting	C	74,335	74,335	
Burroughs	Facility infrastructure improvements - EMS controls	C	500,121	500,121	
Burroughs	Facility improvements - carpet replacement	C	58,761	58,761	
Calwa	Portable classrooms for enrollment & programs	C	585,826	585,826	
Calwa	Safety/security - security camera system installation	C	86,104	86,104	
Calwa	Facility infrastructure improvements - heat pump replacement	C	9,483	9,483	
Calwa	Facility infrastructure improvements - heat pump replacement	C	14,138	14,138	
Calwa	Facility improvements - hydration station installation	C	620	10,426	9,806
Cambridge	Student Support Facilities - office modifications for student support staff	C	403,905	403,905	
Cambridge	Safety/energy conservation - lighting improvements	C	50,835	50,835	
Cambridge	Facility infrastructure improvements - install marquee sign	C	75,153	75,153	
CART	Facility infrastructure improvements - construction projects & improvements	C	189,366	189,366	
CART	Facility infrastructure improvements - Summer 2019 projects	C	928,709	928,709	
Centennial	Facility improvements - install raceway for classroom projectors	C	9,926	9,926	

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Centennial	Safety/security - security camera system installation	C	115,413	115,413	
Centennial	Safety/security - replace existing PA system	I	60,000	6,600	
Centennial	HVAC - multi-purpose room	I	974,700	696,243	
Centennial	Facility infrastructure improvements - boiler replacement	C	120,426	120,426	
Centennial	Facility improvements - hydration station installation	C	620	10,163	9,543
Centennial	Facility infrastructure improvements - seal coat asphalt	C	0	0	
Chavez Adult School	Safety/energy conservation - lighting improvements	C	35,854	35,854	
Columbia	New Classrooms (design only)	C	680,929	680,929	
Columbia	Safety/energy conservation - lighting improvements	C	39,533	39,533	
Columbia	Safety/security - security camera system installation	C	123,797	123,797	
Columbia	Facility improvements - hydration station installation	C	620	6,554	5,934
Computech	Safety/security improvement - secure staff and visitor parking	C	1,301,672	1,301,672	
Computech	Safety/energy conservation - lighting improvements	C	46,082	46,082	
Computech	Safety/security - breezeway plaster repair	C	119,587	119,587	
Computech	Safety/security - replace existing PA system	I	60,000	18,660	
Computech	HVAC - multi-purpose room	C	734,590	734,590	
Computech	Facility infrastructure improvements - install marquee sign	I	105,000	83,691	
Computech	Facility infrastructure improvements - irrigation system	C	7,317	7,317	
Cooper	Safety/energy conservation - lighting improvements	C	42,399	42,399	
Cooper	Safety/security - replace existing PA system	I	60,000	45,510	
Cooper	HVAC - multi-purpose room	C	619,075	619,075	
Cooper	Facility infrastructure improvements - boiler replacement	C	151,941	151,941	
Cooper	Facility infrastructure improvements - replace MPR & kitchen flooring	C	236,934	236,934	
Dailey	Safety/energy conservation - lighting improvements	D	100,000	0	
Dailey	Facility infrastructure improvements - cafeteria HVAC	D	1,476,000	276,490	
Dailey	Facility infrastructure improvements - exterior painting	C	53,197	53,197	
Del Mar	New facilities - cafeteria reconstruction (planning)	P	800,000	77,967	
Del Mar	Safety/security - security camera system installation	C	99,236	99,236	
Del Mar	Safety/energy conservation - lighting improvements	C	51,324	51,324	
Del Mar	Safety/security - replace existing PA system	C	26,672	26,672	
Del Mar	HVAC - multi-purpose room	I	707,000	586,942	
Del Mar	Facility improvements - hydration station installation	C	620	8,239	7,619
Del Mar	Facility infrastructure improvements - seal coat asphalt	C	10,893	10,893	
Design Science	Planning/concepts for classroom space on FCC campus	C	70,386	70,386	
Dewolf	Safety/energy conservation - lighting improvements	C	33,021	33,021	
Dewolf	Facility infrastructure improvements - exterior painting	C	35,008	35,008	
Districtwide	Facility condition assessment	C	396,910	396,910	
Districtwide	Planning for future facilities	P	25,000	13,588	
Districtwide	Master design specifications update and guidelines	C	81,365	81,365	
Districtwide	Safety/security - elementary parking lot study	P	50,000	0	
Duncan	Gym bleachers	C	173,361	173,361	
Duncan	Facility infrastructure improvements - install washer/dryer utilities for PE uniform cleaning	C	2,351	2,351	
Duncan	Facility infrastructure improvements - install gym scoreboards	C	32,574	32,574	

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				8,744	
Duncan	Facility infrastructure improvements - install gym audio/video	C	8,744	8,744	
Duncan	Facility improvements - Fitness/Weight Room	C	54,885	54,885	
Duncan	New facilities - CTE health sciences building - design services	C	983,238	983,238	
Duncan	Safety/security - replace existing PA system	I	60,000	19,707	
Duncan	Facility infrastructure improvements - irrigation system	C	268,633	268,633	
Duncan	Facility infrastructure improvements - irrigation system	C	42,639	42,639	
Easterby	Safety/energy conservation - lighting improvements	C	103,473	103,473	
Easterby	Safety/security - security camera system installation	C	620	6,700	6,080
Easterby	Facility improvements - hydration station installation	C	342,510	342,510	
Easterby	Facility infrastructure improvements - playcourt/tennis court asphalt reconstruction	C	41,123	41,123	
Eaton	Safety/energy conservation - lighting improvements	C	105,323	105,323	
Eaton	Safety/security - security camera system installation	C	620	7,917	7,297
Eaton	Facility improvements - hydration station installation	C	96,889	96,889	
Eaton	Facility infrastructure improvements - play structure	C	347,242	347,242	
Eaton	Facility infrastructure improvements - EMS controls	I	2,630,560	2,285,757	
Edison	Baseball and softball fields improvements	C	375,012	375,012	
Edison	Facility improvements - resurface and repair track	C	30,000	30,000	
Edison	Long range master plan update	C	44,575	44,575	
Edison	Facility infrastructure improvements - install gym audio/video	C	82,429	82,429	
Edison	Facility improvements - Fitness/Weight Room	C	862,196	862,196	
Edison	Athletic facilities - gym addition (design only)	D	190,000	115,923	
Edison	Facility improvements - gym modernization (design only)	C	11,826	11,826	
Edison	Facility infrastructure improvements - HVAC replacement	C	15,870	15,870	
Edison	Facility infrastructure improvements - irrigation system	C	32,225	32,225	
Edison	Facility infrastructure improvements - replace PA system	C	293,758	293,758	
Edison	Facility infrastructure improvements - replace gym floor	C	16,418	16,418	
Ed Center Annex	Facility infrastructure improvements - replace HVAC unit	C	68,618	68,618	
Ericson	Safety/energy conservation - lighting improvements	C	87,661	87,661	
Ericson	Safety/security - security camera system installation	C	71,819	71,819	
Ericson	HVAC - multi-purpose room	C	97,298	97,298	
Ericson	Facility infrastructure improvements - irrigation system	C	17,256	17,256	
Ericson	Facility infrastructure improvements - install marquee sign	C	13,616	13,616	
Ericson	Facility infrastructure improvements - replace PA system	C	620	10,562	9,942
Ericson	Facility improvements - hydration station installation	C	771,958	771,958	
Ewing	Portable classrooms for enrollment & programs	C	51,100	51,100	
Ewing	Safety/energy conservation - lighting improvements	C	81,434	81,434	
Ewing	Safety/security - security camera system installation	C	17,508	17,508	
Ewing	Facility infrastructure improvements - concrete pathway and landscape in kindergarten area	C	29,841	29,841	
Ewing	Facility infrastructure improvements - replace PA system	C	620	16,766	16,146
Ewing	Facility improvements - hydration station installation	C	1,564,875	1,564,875	
Farber Campus	New Facilities - Francine & Murray Farber Educational Campus	C	2,129,120	2,129,120	
Farber Campus	New Facilities - site demolition	C	49,073	49,073	
Farber Campus	Facility infrastructure improvements - exterior painting	C			

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				4,920,414		
Farber Campus	Facility infrastructure improvements - building C & D improvements (office space)	I	5,273,442			
Farber Campus	Facility infrastructure improvements - south campus site & security improvements	I	3,246,558	1,894,535		
Figarden	Safety/energy conservation - lighting improvements	C	40,262	40,262		
Figarden	Safety/security - security camera system installation	C	96,283	96,283		
Figarden	Facility improvements - hydration station installation	C	620	8,734	8,114	
Figarden	Facility infrastructure improvements - replace admin HVAC unit	C	8,722	8,722		
Figarden	Facility infrastructure improvements - play structure	C	87,572	87,572		
Forkner	Safety/energy conservation - lighting improvements	C	41,379	41,379		
Forkner	Safety/security - security camera system installation	C	105,234	105,234		
Forkner	Facility improvements - hydration station installation	C	620	16,090	15,470	
Forkner	Safety/energy conservation - lighting improvements	C	40,341	40,341		
Fort Miller	Safety/energy conservation - lighting improvements	C	531,453	531,453		
Fort Miller	HVAC - multi-purpose room	C	240,451	240,451		
Fort Miller	Facility infrastructure improvements - irrigation system	C	448,515	448,515		
Fort Miller	Facility infrastructure improvements - HVAC for gym and wrestling room	C	14,867	14,867		
Fort Miller	Facility improvements - carpet replacement	I	34,000			
Fremont	Safety/energy conservation - lighting improvements	C	33,263	33,263		
Fremont	Safety/security - security camera system installation	C	88,314	88,314		
Fremont	HVAC - multi-purpose room	C	655,494	655,494		
Fremont	Facility infrastructure improvements - chiller replacement	C	277,013	277,013		
Fremont	Facility improvements - hydration station installation	C	620	6,515	5,895	
Fresno	Athletic facilities - new concrete tennis courts	C	28,868	28,868		
Fresno	Facility improvements - Fitness/Weight Room	C	79,230	79,230		
Fresno	Facility improvements - new track & field complex bleachers	C	561,193	561,193		
Fresno	New facilities - CTE	I	8,721,614	10,094,088	2,378,386	1,888,000 funded approval
Fresno	Facility infrastructure improvements - EMS controls	C	518,532	518,532		
Fresno	Facility infrastructure improvements - gym HVAC	C	2,652,620	2,652,620		
Fresno	Facility infrastructure improvements - replace stage lighting	C	432,006	432,006		
Fresno	Facility infrastructure improvements - replace lockers	C	585,266	585,266		
Fresno	Facility infrastructure improvements - re-roof gym locker rooms	C	112,776	112,776		
Fresno	Facility infrastructure improvements - irrigation system	C	10,867	10,867		
Fresno	Facility infrastructure improvements - repair storm drain piping	C	16,640	16,640		
Fulton	Safety/security - security camera system installation	C	4,128	4,128		
Fulton	Safety/energy conservation - lighting improvements	C	5,606	5,606		
Gibson	Safety/energy conservation - lighting improvements	C	40,172	40,172		
Gibson	Safety/security - security camera system installation	C	89,609	89,609		
Gibson	Safety/security - install fencing	C	9,789	9,789		
Gibson	Safety/security - replace existing PA system	D	60,000	5,000		
Gibson	HVAC - multi-purpose room	C	725,937	725,937		
Gibson	Facility improvements - hydration station installation	C	620	6,317	5,697	
Gibson	Facility infrastructure improvements - play structure	C	111,297	111,297		
Gibson	Facility infrastructure improvements - play structure	C	69,088	69,088		
Greenberg	Safety/security - security camera system installation	C		174,616		
Greenberg	Facility infrastructure improvements - chiller replacement	C	174,616	174,616		

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			620	10,415	9,795
Greenberg	Facility improvements - hydration station installation	C	620	10,415	
Greenberg	Facility infrastructure improvements - exterior painting	C	70,507	70,507	
Hamilton	Facility infrastructure improvements - install washer/dryer utilities for PE uniform cleaning	C	13,103	13,103	
Hamilton	Safety/security improvement - signal systems	C	27,690	27,690	
Hamilton	Safety/security - security camera system installation	C	138,045	138,045	
Hamilton	Facility infrastructure improvements - install play structure	C	28,351	28,351	
Hamilton	Safety/energy conservation - lighting improvements	C	2,773	2,773	
Hamilton	Facility infrastructure improvements - irrigation system	C	4,835	4,835	
Heaton	Facility infrastructure improvements - install barrier wall for soundproofing	C	10,998	10,998	
Heaton	Safety/energy conservation - lighting improvements	C	43,113	43,113	
Heaton	Safety/security - security camera system installation	C	110,157	110,157	
Heaton	Facility infrastructure improvements - HVAC equipment and EMS controls	C	312,415	312,415	
Heaton	Facility infrastructure improvements - add hand dryers to student restrooms	C	16,561	16,561	
Heaton	Facility improvements - hydration station installation	C	620	17,237	16,617
Heaton	Facility infrastructure improvements - play structure	C	81,797	81,797	
Heaton	Facility improvements - carpet replacement	I	53,000	25,836	
Herrera	New elementary school	I	46,800,000	44,911,221	potential funding
Hidalgo	Facility improvements - carpet replacement	C	5,890	5,890	
Hidalgo	Safety/security - security camera system installation	C	97,024	97,024	
Hidalgo	Facility infrastructure improvements - re-roof main building & multi-purpose room	D	650,000	485	
Hidalgo	Facility infrastructure improvements - replace PA system	C	21,279	21,279	
Hidalgo	Facility improvements - hydration station installation	C	620	10,973	10,353
Hidalgo	Facility infrastructure improvements - exterior painting	C	62,884	62,884	
Holland	Safety/security - security camera system installation	C	84,117	84,117	
Holland	HVAC - multi-purpose room	C	772,675	772,675	
Holland	Facility improvements - hydration station installation	C	620	8,146	7,526
Holland	Facility improvements - hydration station installation	C	40,202	40,202	
Homan	Safety/energy conservation - lighting improvements	C	83,236	83,236	
Homan	Safety/security - security camera system installation	C	620	16,259	15,639
Homan	Facility improvements - hydration station installation	I	50,000	22,046	
Homan	Facility infrastructure improvements - seal coat asphalt	C	70,853	70,853	
Homan	Facility infrastructure improvements - exterior painting	C	70,853	70,853	
Hoover	Modernization - Library (design only)	D	721,524	737,129	
Hoover	Facility infrastructure improvements - install gym scoreboards	C	43,630	43,630	
Hoover	Facility infrastructure improvements - install gym audio/video	C	45,836	45,836	
Hoover	Facility improvements - Fitness/Weight Room	C	97,975	97,975	
Hoover	Modernization - CTE facilities Digital Media Arts	C	1,481,433	2,104,819	623,386
Hoover	Modernization - CTE facilities Building Trades	C	1,022,655	1,871,097	848,442
Hoover	Facility infrastructure improvements - electrical upgrade	C	1,735,698	1,735,698	
Hoover	Facility infrastructure improvements - event center HVAC and roofing	I	1,621,621	1,414,800	
Hoover	Facility infrastructure improvements - replace MPR HVAC unit	C	1,298,467	1,298,467	
Hoover	Facility infrastructure improvements - replace HVAC in gym/locker/music rooms	I	2,988,700	2,445,365	
Jackson	New facilities - replace multi-purpose room with HVAC	I	6,000,263	4,893,461	application submitted

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				33,528	
Jackson	Safety/energy conservation - lighting improvements	C	33,528	33,528	
Jackson	Safety/security - security camera system installation	C	83,615	83,615	
Jackson	Facility infrastructure improvements - exterior painting	C	57,651	57,651	
Jackson	Facility improvements - exterior painting	C	620	11,661	11,041
Jackson	Facility improvements - hydration station installation	C	29,890	29,890	
JE Young	Safety/energy conservation - lighting improvements	C	74,025	74,025	
Jefferson	Safety/security - security camera system installation	C	226,981	226,981	
Jefferson	Facility infrastructure improvements - irrigation system	C	26,247	26,247	
Jefferson	Facility infrastructure improvements - replace PA system	C	620	5,567	4,947
Jefferson	Facility improvements - hydration station installation	C	485,128	485,128	
King	Portable classrooms for enrollment & programs	C	126,403	126,403	
King	Safety/security - security camera system installation	C	620	7,128	6,508
King	Facility improvements - hydration station installation	C	91,297	91,297	
King	Facility infrastructure improvements - play structure	C	63,880	63,880	
King	Facility infrastructure improvements - exterior painting	I	34,000	13,176	
King	Facility improvements - carpet replacement	C	19,443	19,443	
Kings Canyon	Student Support Facilities- create new office for vice principal	C	327,271	327,271	
Kings Canyon	Athletic facilities - field improvements	C	163,329	163,329	
Kings Canyon	Gym bleachers	C	66,369	66,369	
Kings Canyon	Safety/security - locking system improvements	C	770,771	770,771	
Kings Canyon	HVAC - piping replacement	C	115,441	115,441	
Kings Canyon	Facility infrastructure improvements - boiler replacement	C	240,913	240,913	
Kings Canyon	Facility infrastructure improvements - irrigation system	C	31,464	31,464	
Kings Canyon	Facility improvements - student support services	C	187,618	187,618	
Kings Canyon	Facility infrastructure improvements - exterior painting	C	18,917	18,917	
Kirk	Facility improvements - carpet replacement	C	530,173	530,173	
Kirk	Portable classrooms for enrollment & programs	C	38,937	38,937	
Kirk	Safety/energy conservation - lighting improvements	C	65,113	65,113	
Kirk	Safety/security - security camera system installation	C	19,699	19,699	
Kirk	Safety/security - install pole lighting for parking lot	D	60,000	6,600	
Kirk	Safety/security - replace existing PA system	C	620	15,306	14,686
Kirk	Facility improvements - hydration station installation	C	54,365	54,365	
Kirk	Facility infrastructure improvements - exterior painting	C	140,679	140,679	
Kratt	Safety/security - security camera system installation	D	100,000	0	
Kratt	Safety/energy conservation - lighting improvements	C	21,409	21,409	
Kratt	Safety/security - install pole lighting for parking lot	C	877,541	877,541	
Kratt	Facility infrastructure improvements - irrigation system	C	20,427	20,427	
Kratt	Facility improvements - new accessible restroom	C	620	4,970	4,350
Kratt	Facility improvements - hydration station installation	C	396,826	396,826	
Kratt	Facility infrastructure improvements - playcourt/tennis court asphalt reconstruction	C	85,995	85,995	
Kratt	Facility infrastructure improvements - play structure	C	41,326	41,326	
Lane	Safety/energy conservation - lighting improvements	C	76,929	76,929	
Lane	Safety/security - security camera system installation	C	17,382	17,382	
Lane	Safety/security improvement - automatic gate and fencing	C			

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Lane	Facility improvements - hydration station installation	C	620	15,863	15,243
Lane	Facility infrastructure improvements - replace subfloor & carpet	C	22,195	22,195	
Lawless	Safety/energy conservation - lighting improvements	C	43,233	43,233	
Lawless	Safety/security - security camera system installation	C	92,067	92,067	
Lawless	Facility improvements - hydration station installation	C	620	8,744	8,124
Leavenworth	Safety/security - security camera system installation	C	101,639	101,639	
Leavenworth	Facility infrastructure improvements - replace PA system	C	25,434	25,434	
Leavenworth	Facility improvements - hydration station installation	C	620	10,789	10,169
Leavenworth	Facility infrastructure improvements - exterior painting	C	81,801	81,801	
Lincoln	Safety/energy conservation - lighting improvements	C	36,940	36,940	
Lincoln	Safety/security - security camera system installation	C	96,659	96,659	
Lincoln	Safety/security - replace existing PA system	D	60,000	6,600	
Lincoln	Facility infrastructure improvements - exterior painting	C	67,315	67,315	
Lincoln	Facility infrastructure improvements - EMS controls	C	43,974	43,974	
Lincoln	Facility improvements - hydration station installation	C	620	10,652	10,032
Lowell	Safety/energy conservation - lighting improvements	C	59,675	59,675	
Lowell	Safety/security - security camera system installation	C	96,571	96,571	
Lowell	Facility improvements - hydration station installation	C	620	10,720	10,100
Malloch	Safety/security - security camera system installation	C	91,581	91,581	
Malloch	Facility improvements - hydration station installation	C	620	8,689	8,069
Manchester	Facility improvements - carpet admin area	C	4,920	4,920	
Manchester	Safety/security - security camera system installation	C	97,530	97,530	
Manchester	Safety/security - install pole lighting for parking lot	C	26,619	26,619	
Manchester	HVAC - multi-purpose room	C	754,498	754,498	
Mayfair	Safety/security - security camera system installation	C	84,461	84,461	
Mayfair	Safety/security - install pole lighting for parking lot	C	26,749	26,749	
Mayfair	Facility improvements - hydration station installation	C	620	16,958	16,338
McCardle	Safety/energy conservation - lighting improvements	C	37,938	37,938	
McCardle	Safety/security - security camera system installation	C	108,336	108,336	
McCardle	Facility infrastructure improvements - EMS controls	C	42,063	42,063	
McCardle	Facility improvements - hydration station installation	C	620	16,090	15,470
McLane	Modernization - library	C	2,737,096	2,737,096	potential funding
McLane	Baseball and softball fields improvements	C	4,067,930	4,067,930	
McLane	Athletic facilities - new aquatic complex	C	4,136,220	4,136,220	
McLane	Athletic facilities - new concrete tennis courts	C	61,414	61,414	
McLane	Facility infrastructure improvements - install gym scoreboards	C	38,984	38,984	
McLane	Facility infrastructure improvements - install gym audio/video	C	47,092	47,092	
McLane	Athletic facility improvements - Stadium synthetic turf and related improvements	C	2,988,459	2,988,459	
McLane	Facility infrastructure improvements - replace stadium scoreboard	C	578,615	578,615	
McLane	Facility improvements - Fitness/Weight Room	C	130,197	130,197	
McLane	Modernization - CTE facilities Digital Media Arts	C	821,878	1,425,210	603,332
McLane	Modernization - Relocate ROTC to accommodate CTE Digital Media Arts	C	455,478	455,478	

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McLane	Facility improvements - resurface track	C	171,857	171,857	
McLane	Facility improvements - infrastructure and campus environment	C	987,847	987,847	
McLane	Facility infrastructure improvements - boiler replacement	C	319,369	319,369	
McLane	Facility infrastructure improvements - upgrade fire alarm	C	1,831,914	1,831,914	
McLane	Facility infrastructure improvements - upgrade fire alarm	C	68,709	68,709	
Muir	Safety/energy conservation - lighting improvements	C	87,471	87,471	
Muir	Safety/security - security camera system installation	C	60,000	6,505	
Muir	Safety/security - replace existing PA system	D	620	15,559	14,939
Muir	Facility improvements - hydration station installation	C	2,137,108	1,083,438	
Multi-site	Facility infrastructure improvements - energy conservation projects	D	5,322	5,322	
Norseman	Facility improvements - carpet replacement	C	110,495	110,495	
Norseman	Safety/security - security camera system installation	C	32,783	32,783	
Norseman	Safety/security - install pole lighting for parking lot	C	38,450	38,450	
Norseman	Facility infrastructure improvements - replace PA system	C	17,848	17,848	
Norseman	Facility infrastructure improvements - replace wood subfloor	C	620	5,348	4,728
Norseman	Facility improvements - hydration station installation	D	50,000	242	
Norseman	Facility infrastructure improvements - re-roof gym multi-purpose room	C	207,789	207,789	
Nutrition Center	Facility infrastructure improvements - chiller replacement	C	58,057	58,057	
Olmos	Safety/energy conservation - lighting improvements	C	100,012	100,012	
Olmos	Safety/security - security camera system installation	C	621	10,415	9,794
Olmos	Facility improvements - hydration station installation	D	60,000	17,743	
Patino	Safety/security - replace existing PA system	C	927,421	927,421	
Phoenix Elementary	Portable classrooms for enrollment & programs	C	92,363	92,363	
Phoenix Elementary	Safety/security - security camera system installation	C	621	16,613	15,992
Phoenix Elementary	Facility improvements - hydration station installation	C	14,233,115	14,233,115	
Phoenix Secondary	New school	C	11,142	11,142	
Powers-Ginsburg	Facility infrastructure improvements - replace restroom partitions	C	87,210	87,210	
Powers-Ginsburg	Safety/security - security camera system installation	C	36,136	36,136	
Powers-Ginsburg	Safety/energy conservation - lighting improvements	C	35,762	35,762	
Powers-Ginsburg	Facility infrastructure improvements - replace PA system	C	621	8,315	7,694
Powers-Ginsburg	Facility improvements - hydration station installation	C	836,784	836,784	
Powers-Ginsburg	HVAC - multi-purpose room	C	86,484	86,484	
Pyle	Safety/security - security camera system installation	C	18,237	18,237	
Pyle	Safety/security - install fencing	D	60,000	5,000	
Pyle	Safety/security - replace existing PA system	C	425,523	425,523	
Pyle	HVAC - multi-purpose room	C	96,373	96,373	
Pyle	Facility infrastructure improvements - irrigation system	C	16,601	16,601	
Pyle	Facility infrastructure improvements - install marquee sign	C	621	10,716	10,095
Pyle	Facility improvements - hydration station installation	C	82,499	82,499	
Pyle	Facility infrastructure improvements - play structure	C	6,663,435	6,663,435	application submitted
Rata	Modernization - construction	C	74,778	74,778	
Robinson	Safety/security - security camera system installation	C	7,700	7,700	
Robinson	Safety/security - fence installation	C			

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Robinson	Safety/security - install pole lighting for parking lot	C	21,636	21,636	
Robinson	Facility improvements - hydration station installation	C	621	15,180	14,559
Robinson	Facility infrastructure improvements - irrigation system	C	3,257	3,257	
Robinson	Facility infrastructure improvements - play structure	C	90,270	90,270	
Robinson	Facility infrastructure improvements - irrigation system	C	97,951	97,951	
Roeding	Safety/security - security camera system installation	C	36,831	36,831	
Roeding	Safety/energy conservation - lighting improvements	C	19,282	19,282	
Roeding	Safety/security - locking system improvements	C	639,648	639,648	
Roeding	HVAC - multi-purpose room	C	21,812	21,812	
Roeding	Facility infrastructure improvements - heat pump replacement	C	33,388	33,388	
Roeding	Facility infrastructure improvements - replace PA system	C	621	8,442	7,821
Roeding	Facility improvements - hydration station installation	C	1,015,554	1,015,554	
Roosevelt	Modernization - design services	C	5,556,447	5,556,447	potential funding
Roosevelt	Cafeteria Modernization - construction	C	2,906,551	2,906,551	
Roosevelt	Baseball and softball fields improvements	C	634,398	634,398	
Roosevelt	Athletic facilities - new aquatic complex	C	9,287	9,287	
Roosevelt	Facility infrastructure improvements - replace softball outfield fencing	C	40,640	40,640	
Roosevelt	Facility infrastructure improvements - install gym scoreboards	C	43,988	43,988	
Roosevelt	Facility infrastructure improvements - install gym audio/video	C	659,890	659,890	
Roosevelt	Facility improvements - new track & field complex bleachers	C	85,536	85,536	
Roosevelt	Facility improvements - Fitness/Weight Room	P	25,200	20,542	
Roosevelt	New facilities - establish CTE project feasibility	C	39,057	39,057	
Roosevelt	Safety/security - replace existing PA system	C	10,252	10,252	
Roosevelt	Facility infrastructure improvements - irrigation system	C	24,350	24,350	
Roosevelt	Facility infrastructure improvements - gym interior paint	C	41,333	41,333	
Rowell	Safety/energy conservation - lighting improvements	C	126,699	126,699	
Rowell	Safety/security - security camera system installation	C	52,463	52,463	
Rowell	Safety/security improvement - automatic gate and fencing	C	621	6,638	6,017
Rowell	Facility improvements - hydration station installation	C	416,252	416,252	
Rowell	Facility infrastructure improvements - EMS controls	C	3,630	3,630	
Scandinavian	Student Support Facilities - improve accessibility to nurse's office	C	39,157	39,157	
Scandinavian	Safety/energy conservation - lighting improvements	I	977,867	773,776	
Scandinavian	HVAC - multi-purpose room	C	9,530	9,530	
Scandinavian	Facility infrastructure improvements - irrigation system	C	120,760	120,760	
Scandinavian	Facility infrastructure improvements - exterior painting	C	662,498	662,498	
Service Center	Facility improvements - automotive lift replacement	C	45,172	45,172	
Service Center	Facility improvements - replace evaporative coolers in auto shop	I	60,000	18,660	
Sequoia	Safety/security - replace existing PA system	C	14,133	14,133	
Sequoia	Safety/energy conservation - lighting improvements	C	621	8,370	7,749
Slater	Facility improvements - hydration station installation	C	180,947	180,947	
Slater	Facility infrastructure improvements - chiller replacement	C	248,704	248,704	
Special Ed	Classroom improvements - SPED/Inclusion	C	94,857	94,857	
Starr	Safety/security - security camera system installation	C	621	8,438	7,817
Starr	Facility improvements - hydration station installation	C	621	8,438	7,817

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Starr	Facility infrastructure improvements - exterior painting	C	64,718	64,718	
Storey	Facility improvements - carpet & foundation replacement	C	14,788	14,788	
Storey	Safety/security - security camera system installation	C	96,488	96,488	
Storey	Facility infrastructure improvements - replace fire alarm panel	C	44,760	44,760	
Storey	Facility infrastructure improvements - boiler replacement	C	219,097	219,097	
Storey	Facility improvements - hydration station installation	C	621	10,163	9,542
Sunnyside	Classroom improvements - create additional teaching spaces	C	134,188	134,188	
Sunnyside	Baseball and softball fields improvements	I	1,420,000	1,408,691	
Sunnyside	Facility infrastructure improvements - install gym scoreboards	C	42,120	42,120	
Sunnyside	Facility infrastructure improvements - install gym audio/video	C	39,264	39,264	
Sunnyside	Facility improvements - Fitness/Weight Room	C	78,943	78,943	
Sunnyside	Facility infrastructure improvements - stadium scoreboard ad panels	C	57,003	57,003	
Sunnyside	Facility improvements - resurface and repair track	C	547,390	547,390	
Sunnyside	Athletic facility improvements - Stadium synthetic turf and related improvements	C	178,432	178,432	
Sunnyside	New facilities - CTE	C	813	813	
Sunnyside	Safety/security - locking system improvements	C	71,550	71,550	
Sunnyside	Safety/security improvement - fencing	C	82,103	82,103	
Sunnyside	Facility infrastructure improvements - irrigation - booster pump station	C	284,705	284,705	
Sunnyside	Facility infrastructure improvements - replace PA system	C	32,351	32,351	
Sunnyside	Facility infrastructure improvements - irrigation system	C	16,766	16,766	
Sunnyside	Facility infrastructure improvements - replace stadium scoreboard	C	331,910	331,910	
Sunnyside	Portable classrooms for enrollment & programs	C	1,172,923	1,172,923	
Sunnyside	Safety/energy conservation - lighting improvements	C	36,560	36,560	
Sunset	Safety/security - security camera system installation	C	90,894	90,894	
Sunset	Facility infrastructure improvements - exterior painting	C	59,833	59,833	
Sunset	Facility infrastructure improvements - install marquee sign	C	20,521	20,521	
Sunset	Facility improvements - hydration station installation	C	621	7,134	6,513
Sunset	Gym bleachers	C	167,427	167,427	
Tehipite	Facility improvements - athletic lockers replacement	C	298,419	298,419	
Tehipite	Safety/energy conservation - lighting improvements	C	39,220	39,220	
Tehipite	Safety/energy conservation - lighting improvements	C	165,440	165,440	
Tehipite	Facility infrastructure improvements - replace PA system	C	37,581	37,581	
Tehipite	Facility infrastructure improvements - irrigation system	C	6,155	6,155	
Tehipite	Safety/security - locking system improvements	C	13,152	13,152	
Tenaya	Safety/energy conservation - lighting improvements	C	44,699	44,699	
Tenaya	Facility infrastructure improvements - irrigation system	C	657,358	657,358	
Tenaya	Safety/security - replace existing PA system	D	60,000	6,600	
Terronez	Facility infrastructure improvements - playcourt/tennis court asphalt reconstruction	C	561,339	561,339	
Terronez	Facility infrastructure improvements - replace MUA controller	C	19,398	19,398	
Terronez	Facility infrastructure improvements - irrigation system	C	10,252	10,252	
Terronez	Facility infrastructure improvements - exterior painting	C	213,346	213,346	
Terronez	Facility infrastructure improvements - exterior painting	C	17,940	17,940	
Thomas	Student Support Facilities- create new office for vice principal	C			

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Thomas	Safety/energy conservation - lighting improvements	C	42,632	42,632	
Thomas	Safety/security - security camera system installation	C	106,743	106,743	
Thomas	Facility improvements - hydration station installation	C	621	15,458	14,837
Tioga	Safety/energy conservation - lighting improvements	C	48,123	48,123	
Tioga	Facility infrastructure improvements - boiler replacement	C	150,275	150,275	
Tioga	Facility infrastructure improvements - irrigation system	C	6,023	6,023	
Turner	Safety/security - security camera system installation	C	126,937	126,937	
Turner	Facility improvements - hydration station installation	C	621	15,729	15,108
Vang Pao	Portable classrooms for enrollment & programs	C	437,467	437,467	
Vang Pao	Safety/security - security camera system installation	C	99,739	99,739	
Vang Pao	Facility improvements - hydration station installation	C	621	10,705	10,084
Viking	Classroom improvements - add partition walls for group teaching spaces	C	23,590	23,590	
Viking	Facility improvements - carpet & foundation replacement room 21	C	239	239	
Viking	Facility improvements - carpet & foundation replacement room 29	C	16,341	16,341	
Viking	Portable classrooms for enrollment & programs	C	1,726,649	1,726,649	
Viking	Safety/energy conservation - lighting improvements	C	41,748	41,748	
Viking	Safety/security - security camera system installation	C	104,228	104,228	
Viking	HVAC - multi-purpose room	C	548,794	548,794	
Viking	Facility infrastructure improvements - chiller replacement	C	247,456	247,456	
Viking	Facility infrastructure improvements - replace PA system	C	37,094	37,094	
Viking	Facility infrastructure improvements - install marquee sign	C	18,692	18,692	
Viking	Facility improvements - hydration station installation	C	621	6,816	6,195
Vinland	Safety/security - security camera system installation	C	85,379	85,379	
Vinland	Safety/security - install pole lighting for parking lot	C	23,584	23,584	
Vinland	Safety/security - replace existing PA system	D	60,000	5,000	
Vinland	HVAC - multi-purpose room	C	604,863	604,863	
Vinland	Facility infrastructure improvements - install play structure	C	145,635	145,635	
Vinland	Safety/security improvement - north parking lot drop off/pick up zone	C	806,114	806,114	
Vinland	Facility improvements - hydration station installation	C	621	10,631	10,010
Vinland	Facility improvements - carpet replacement	I	40,000	15,142	
Wawona	Facility improvements - new restroom and classroom upgrades for Dual Immersion program	C	8,338,516	8,338,516	
Wawona	Long range master plan	C	30,000	30,000	
Wawona	Facility improvements - hydration station installation	C	3,658	3,658	
Wawona	Facility infrastructure improvements - replace restroom partitions	C	26,109	26,109	
Wawona	Facility infrastructure improvements - irrigation system	C	6,290	6,290	
Wawona	Facility infrastructure improvements - irrigation system	C	82,227	82,227	
Webster	Safety/security - security camera system installation	C	32,586	32,586	
Webster	Safety/energy conservation - lighting improvements	C	32,586	32,586	
Webster	Safety/security - replace existing PA system	D	60,000	5,000	
Webster	Facility infrastructure improvements - irrigation system	C	4,708	4,708	
Webster	Facility improvements - hydration station installation	C	621	10,441	9,820
Webster	Facility improvements - hydration station installation	C	90,994	90,994	
Williams	Safety/security - security camera system installation	C	90,994	90,994	
Williams	Safety/energy conservation - lighting improvements	C	28,832	28,832	

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Williams	Facility improvements - hydration station installation	C	621	10,564	9,943
Williams	Facility infrastructure improvements - exterior painting	C	60,602	60,602	
Wilson	Portable classrooms for enrollment & programs	C	633,889	633,889	
Wilson	Safety/energy conservation - lighting improvements	C	50,858	50,858	
Wilson	Safety/security - security camera system installation	C	112,085	112,085	
Wilson	Safety/security - locking system improvements	C	24,243	24,243	
Wilson	Facility infrastructure improvements - heat pump replacement	C	15,138	15,138	
Wilson	Facility improvements - hydration station installation	C	621	7,012	6,391
Winchell	Safety/energy conservation - lighting improvements	C	41,786	41,786	
Winchell	Safety/security - security camera system installation	C	86,923	86,923	
Winchell	Safety/security - debris removal	C	9,709	9,709	
Winchell	Facility infrastructure improvements - irrigation system	C	8,346	8,346	
Winchell	Facility improvements - hydration station installation	C	621	20,244	19,623
Winchell	Facility infrastructure improvements - exterior painting	C	75,535	75,535	
Winchell	Facility improvements - carpet replacement	I	34,000	13,989	
Wishon	Facility improvements - carpet & foundation replacement	C	14,788	14,788	
Wishon	Safety/energy conservation - lighting improvements	C	57,910	57,910	
Wishon	Safety/security - security camera system installation	C	112,024	112,024	
Wishon	HVAC - multi-purpose room	I	997,320	790,577	
Wishon	Facility infrastructure improvements - chiller and boiler replacement	C	327,353	327,353	
Wishon	Facility infrastructure improvements - replace PA system	C	24,175	24,175	
Wishon	Facility improvements - hydration station installation	C	621	9,738	9,117
Wolters	Safety/energy conservation - lighting improvements	C	48,303	48,303	
Wolters	Safety/security - security camera system installation	C	78,938	78,938	
Wolters	Facility infrastructure improvements - heat pump replacement	C	55,328	55,328	
Wolters	Facility improvements - hydration station installation	C	621	10,299	9,678
Wolters	Facility improvements - carpet replacement	D	28,000	8,604	
Yokomi	Safety/energy conservation - lighting improvements	C	34,586	34,586	
Yokomi	Safety/security - security camera system installation	C	86,878	86,878	
Yokomi	Facility improvements - hydration station installation	C	621	7,082	6,461
Yokomi	Facility infrastructure improvements - irrigation system	C	3,497	3,497	
Yokomi	Facility infrastructure improvements - exterior painting	C	70,154	70,154	
Yosemite	Gym bleachers	C	296,180	296,180	
Yosemite	Facility infrastructure improvements - replace lockers	C	380,966	380,966	
Yosemite	Safety/energy conservation - lighting improvements	C	43,768	43,768	
Yosemite	HVAC - multi-purpose room	C	487,988	487,988	
Yosemite	Facility infrastructure improvements - irrigation system	C	3,497	3,497	
Yosemite	Facility infrastructure improvements - replace HVAC in gym/locker room	D	2,457,000	216,521	
Yosemite	Future Measure X projects		-2,662,520		
			225,000,000	217,495,144	5,093,546

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CHANGE IN STATUS FROM LAST REPORT (February 2022)

In Construction

Centennial	Safety/security - replace existing PA system
Computech	Safety/security - replace existing PA system
Heaton	Facility improvements - carpet replacement
Homan	Facility infrastructure improvements - seal coat asphalt
King	Facility improvements - carpet replacement

Other Projects in Design - State Facility Program Funding (reimbursements for previous projects)

School	Specific Work	Status	Estimated Project Cost	Total Project Obligation
Bullard	Safety/security - fencing (design only)	C	122,209	122,209
Edison	Facility improvements - acoustical improvements to multi-purpose room (design only)	D	2,200,000	424,693
Edison	Athletic facilities - gym addition	I	12,643,000	11,442,245
Edison	Athletic facilities - gym and locker room modernization	D	2,500,000	671
Farber Campus	Planning for North site academic program	D	1,500,000	132,249
McLane	Athletic facilities - gym addition (design only)	D	757,000	528,414
McLane	Planning for electrical improvements	P	297,250	-
			20,019,459	12,650,481

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Measure M

May 2022 Financial Summary

Measure M approved March 3, 2020 for \$325 million dollars.

	Measure M Obligations to date	Leveraged Federal Funding	Leveraged State Funding	Total Project Obligations
(D) - PROJECTS PLANNED OR IN DESIGN	\$ 60,338,948	\$ -	\$ -	\$ 60,338,948
(I)- PROJECTS IN CONSTRUCTION	\$ 30,018,949	\$ -	\$ 3,000,000	\$ 33,018,949
(C)- COMPLETED PROJECTS	\$ 6,374,839	\$ -	\$ -	\$ 6,374,839
TOTAL	\$ 96,732,736	\$ -	\$ 3,000,000	\$ 99,732,736
Total Impact to Measure M (May 2022)	\$ 96,732,736			

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Addams	Early learning classrooms & office relocation	I	15,615,500	13,255,013	
Addams	Safety/security - replace existing PA system	D	60,000	11,165	
Addams	Safety/security - intrusion upgrade	D	25,000	10,202	
Addams	Safety/security - intrusion upgrade	D	60,000	12,083	
Ahwahnee	Safety/security - replace existing PA system	D	60,000	12,083	
Ahwahnee	Facility infrastructure improvements - pavement maintenance	C	384,258	384,258	
Ahwahnee	Facility infrastructure improvements - locker room heater replacement	I	358,000	312,768	
Ahwahnee	Facility infrastructure improvements - locker room heater replacement	D	51,000	7,000	
Anthony	Multi-purpose room audio-video system	D	51,000	7,000	
Anthony	Facility infrastructure improvements - pavement maintenance	C	77,288	77,288	
Anthony	Facility infrastructure improvements - pavement maintenance	C	10,038	10,038	
Anthony	Facility infrastructure improvements - replace evaporative coolers in kitchen	C	10,038	10,038	
Anthony	Safety/security - intrusion upgrade	D	202,500	13,500	
Anthony	Safety/security - intrusion upgrade	P	150,000	0	
Ayer	Facility infrastructure improvements - exterior painting	D	51,000	7,000	
Aynesworth	Multi-purpose room audio-video system	D	51,000	7,000	
Aynesworth	Safety/security - intrusion upgrade	D	202,500	13,500	
Baird	Multi-purpose room audio-video system	D	51,000	7,000	
Baird	Safety/security - intrusion upgrade	I	150,000	25,093	
Baird	Safety/security - intrusion upgrade	D	75,000	0	
Bakman	Facility infrastructure improvements - marquee sign	P	202,500	13,500	
Bakman	Safety/security - intrusion upgrade	P	202,500	13,500	
Bakman	Facility infrastructure improvements - pavement maintenance	P	48,625	3,112	
Bakman	Facility infrastructure improvements - pavement maintenance	D	23,950	519	
Bakman	Facility infrastructure improvements - replace AC rooms 2-8	D	23,950	519	
Bakman	Facility infrastructure improvements - replace AC rooms 2-8	D	150,000	13,500	
Balderas	Safety/security - intrusion upgrade	C	66,621	66,621	
Birney	Facility infrastructure improvements - pavement maintenance	C	66,621	66,621	
Birney	Early learning classrooms & office relocation (planning)	D	485,000	334,684	
Birney	Safety/security - installation of automatic gate	I	27,500	19,798	
Birney	Safety/security - installation of automatic gate	I	27,500	19,798	
Birney	Facility infrastructure improvements - flooring and wall finishes	D	172,500	17,920	
Birney	Facility infrastructure improvements - flooring and wall finishes	D	19,500	0	
Birney	Facility infrastructure improvements - replace heat exchanger	D	19,500	0	
Birney	Facility infrastructure improvements - replace heat exchanger	I	180,000	63,819	
Bullard	Safety/security - intrusion upgrade	I	180,000	63,819	
Bullard	Safety/security - intrusion upgrade	C	26,655	26,655	
Bullard	Safety/security - south gym locking system improvements	C	26,655	26,655	
Bullard	Facility infrastructure improvements - pool heater & chemical control systems	D	350,000	0	
Bullard	Facility infrastructure improvements - pool heater & chemical control systems	I	25,000	22,078	
Bullard Talent	Safety/security - additional camera equipment	D	145,000	0	
Bullard Talent	Facility infrastructure improvements - marquee sign	D	145,000	0	
Bullard Talent	Facility infrastructure improvements - pavement maintenance	C	120,150	120,150	
Bullard Talent	Facility infrastructure improvements - pavement maintenance	D	75,000	0	
Burroughs	Facility infrastructure improvements - marquee sign	D	75,000	0	
Burroughs	Safety/security improvements - repair fire alarm pathway to portable classrooms	I	27,000	13,404	
Burroughs	Safety/security improvements - repair fire alarm pathway to portable classrooms	I	27,000	13,404	
Calwa	Safety/security - additional camera equipment	I	20,000	13,516	
Calwa	Safety/security - additional camera equipment	D	20,000	13,516	
Calwa	Multi-purpose room audio-video system	D	51,000	7,000	
Calwa	Multi-purpose room audio-video system	D	51,000	7,000	
Calwa	Facility infrastructure improvements - upgrade HVAC in kitchen	D	78,000	7,222	
Calwa	Facility infrastructure improvements - upgrade HVAC in kitchen	C	33,622	33,622	
Calwa	Facility infrastructure improvements - pavement maintenance	C	33,622	33,622	
Calwa	Facility infrastructure improvements - pavement maintenance	I	150,000	25,564	
Calwa	Safety/security - intrusion upgrade	I	150,000	25,564	
Cambridge	Facility infrastructure improvements - pavement maintenance	D	197,000	0	

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Centennial	Facility infrastructure improvements - pavement maintenance	D	55,000	16,250	
Chavez Adult School	Facility infrastructure improvements - marquee sign	P	165,000	0	
Columbia	New classrooms	I	10,700,000	8,382,412	
Columbia	Multi-purpose room audio-video system	I	51,000	7,000	
Columbia	Facility infrastructure improvements - pavement maintenance	D	135,000	40	
Columbia	Facility infrastructure improvements - replace HVAC unit in library	I	15,000	12,687	
Columbia	Facility infrastructure improvements - exterior painting	P	150,000	0	
Computech	Multi-purpose room audio-video system	D	51,000	7,000	
Computech	Safety/security - fencing around playfield	D	30,000	0	
Computech	Facility infrastructure improvements - upgrade HVAC in classroom 301	D	156,000	12,022	
Computech	Facility infrastructure improvements - play area lighting	I	30,000	23,910	
Cooper	Facility infrastructure improvements - play area lighting	D	750,000	64,392	
Cooper	Safety/security - single point of entry	D	171,000	10,944	
Cooper	Facility infrastructure improvements - pavement maintenance	D	2,000,000	322,724	
Del Mar	Interim housing	D	9,000,000	17,509	
Del Mar	Early learning classrooms & library/admin office modernization	D	6,000,000	270,841	
Del Mar	Multi purpose room reconstruction	P	51,000	0	
Del Mar	Multi-purpose room audio-video system	I	9,548,000	9,833,510	3,000,000
Duncan	CTE Health Science building	D	160,000	145,591	
Duncan	Facility infrastructure improvements - marquee sign	C	43,629	43,629	
Duncan	Facility infrastructure improvements - pavement maintenance	D	660,000	36,166	
Duncan	Facility infrastructure improvements - electrical upgrade	C	105,037	105,037	
Eaton	Facility infrastructure improvements - pavement maintenance	P	150,000	0	
Eaton	Facility infrastructure improvements - exterior painting	I	25,000	23,894	
Easterby	Safety/security - additional camera equipment	P	51,000	7,000	
Easterby	Multi-purpose room audio-video system	P	202,500	13,500	
Easterby	Safety/security - intrusion upgrade	D	21,250,000	2,267,012	funded approval
Edison	CTE Architecture/Engineering, Health Science, Communication building	D	350,000	25,422	
Edison	Facility infrastructure improvements - track and field complex scoreboard	D	900,000	47,878	
Education Center	Facility improvements - safety/security & accessibility	D	5,800,000	584,027	
Ericson	Cafeteria reconstruction	P	202,500	0	
Ericson	Safety/security - intrusion upgrade	D	65,008,750	50,705,273	
Farber Campus	New classroom facility - Francine & Murray Farber Educational Facility	D	5,000,000	456,325	
Farber Campus	Facility infrastructure improvements - building A & B improvements (office space)	C	74,621	74,621	
Figarden	Facility infrastructure improvements - pavement maintenance	C	10,800	10,800	
Figarden	Facility infrastructure improvements - replace HVAC unit Admin office	P	65,000	0	
Forkner	Facility infrastructure improvements - marquee sign	C	114,782	114,782	
Fort Miller	Facility infrastructure improvements - pavement maintenance	I	25,000	23,948	
Fort Miller	Safety/security - additional camera equipment	D	214,500	16,522	
Fort Miller	Facility infrastructure improvements - upgrade HVAC in classroom 36	D			

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Fremont	Facility infrastructure improvements - pavement maintenance	C	261,138	261,138	
Fremont	Facility infrastructure improvements - exterior painting	D	125,000	8,062	
Fresno	Safety/security - installation of automatic gate	I	35,000	40,943	
Fresno	Safety/security - additional camera equipment	I	25,000	24,046	
Fresno	Athletic facility improvements - multi sport field scoreboard	P	350,000	25,000	
Fresno	Athletic facility improvements - football and track lighting	D	700,000	79,222	
Fresno	Athletic facility improvements - replace pool scoreboard and timing equipment	I	75,000	38,952	
Fresno	Safety/security - replace existing built-in locks at girls & boys locker rooms	C	57,438	57,438	
Fresno	Facility infrastructure improvements - pavement maintenance	D	57,250	28,664	
Fresno	Facility infrastructure improvements - pool lighting retrofit	D	35,000	15,102	
Fulton School	Facility infrastructure improvements - exterior painting	P	40,000	0	
Gaston MS	Safety/security - intrusion upgrade	D	25,000	9,371	
Greenberg	Safety/security - intrusion upgrade	D	150,000	13,500	
Greenberg	Facility infrastructure improvements - pavement maintenance	D	31,375	7,508	
Hamilton	Facility infrastructure improvements - remodel restroom for accessibility	D	175,000	19,494	
Hamilton	Facility infrastructure improvements - marquee sign	P	175,000	0	
Hamilton	Facility infrastructure improvements - exterior painting	D	175,000	2,752	
Hamilton	Facility infrastructure improvements - pavement maintenance	D	67,125	9,296	
Heaton	Safety/security - single point of entry	I	75,000	55,247	
Heaton	Safety/security - additional camera equipment	P	25,000	20,761	
Heaton	Safety/security - intrusion upgrade	D	150,000	13,500	
Hidalgo	Safety/security - additional camera equipment	I	25,000	17,797	
Hidalgo	Multi-purpose room audio-video system	D	51,000	7,000	
Hidalgo	Safety/security - intrusion upgrade	D	150,000	14,300	
Holland	Safety/security - single point of entry	D	1,300,000	105,413	
Homan	Safety/security - additional camera equipment	I	20,000	13,846	
Homan	Safety/security - intrusion upgrade	D	150,000	13,500	
Hoover	Library/Student Union modernization & expansion	D	6,000,000	348,802	
Hoover	Athletic facility improvements - multi sport field scoreboard	P	350,000	0	
Hoover	Facility infrastructure improvements - exterior hallway lighting	D	410,000	74,972	
Jackson	Safety/security - single point of entry	P	85,000	0	
Jackson	Facility infrastructure improvements - HVAC replacement in portable classrooms	C	44,639	44,639	
Jackson	Safety/security - intrusion upgrade	D	60,000	24,994	
Jackson	Facility infrastructure improvements - pavement maintenance	D	49,875	8,692	
Jefferson	Safety/security - fencing at school entry and kindergarten area	P	45,000	0	
Jefferson	Facility infrastructure improvements - pavement maintenance	C	59,370	59,370	
Jefferson	Facility infrastructure improvements - pavement maintenance	D	43,125	8,260	
Jefferson	Facility infrastructure improvements - replace flooring	P	15,000	680	
King	Multi-purpose room audio-video system	D	51,000	7,000	

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King	Facility infrastructure improvements - pavement maintenance	C	102,706	102,706	
Kings Canyon	Facility infrastructure improvements - upgrade HVAC in classrooms 45 & 46	D	325,000	26,332	
Kings Canyon	Facility infrastructure improvements - pavement maintenance	C	147,531	147,531	
Kings Canyon	Safety/security - replace existing PA system	D	53,000	13,743	
Kirk	Safety/security - additional camera equipment	P	25,000	0	
Kirk	Confidential student support space	I	50,000	28,497	
Kirk	Multi-purpose room audio-video system	D	51,000	7,000	
Kirk	Multi-purpose room audio-video system	P	60,000	0	
Kirk	Facility infrastructure improvements - irrigation separation	C	44,156	44,156	
Kirk	Facility infrastructure improvements - pavement maintenance	I	150,000	24,086	
Kirk	Safety/security - intrusion upgrade	D	60,250	63,456	
Kirk	Facility infrastructure improvements - pavement maintenance	P	240,000	0	
Kratt	Facility infrastructure improvements - kindergarten play structure	P	150,000	725	
Kratt	Facility infrastructure improvements - exterior painting	D	60,000	11,165	
Lane	Safety/security - replace existing PA system	I	25,000	16,780	
Lane	Safety/security - additional camera equipment	P	202,500	13,500	
Lane	Safety/security - intrusion upgrade	D	58,625	9,252	
Lane	Facility infrastructure improvements - pavement maintenance	C	59,121	59,121	
Lawless	Facility infrastructure improvements - pavement maintenance	P	150,000	0	
Lawless	Facility infrastructure improvements - exterior painting	C	43,404	43,404	
Leavenworth	Safety/security - locking system improvements	D	202,500	13,500	
Leavenworth	Safety/security - intrusion upgrade	D	30,375	7,444	
Leavenworth	Facility infrastructure improvements - pavement maintenance	C	68,104	68,104	
Lincoln	Facility infrastructure improvements - pavement maintenance	P	60,000	0	
Lowell	Multi-purpose room audio-video system	D	33,125	2,120	
Lowell	Facility infrastructure improvements - pavement maintenance	D	51,000	7,000	
Malloch	Multi-purpose room audio-video system	D	375,000	130,016	
Malloch	Facility infrastructure improvements - play structure	C	59,121	59,121	
Malloch	Facility infrastructure improvements - pavement maintenance	P	150,000	0	
Malloch	Facility infrastructure improvements - exterior painting	C	86,099	86,099	
Manchester	Facility infrastructure improvements - pavement maintenance	D	51,000	7,000	
Mayfair	Multi-purpose room audio-video system	D	150,000	13,500	
Mayfair	Safety/security - intrusion upgrade	D	130,625	13,883	
Mayfair	Facility infrastructure improvements - pavement maintenance	D	60,000	11,165	
McCardle	Safety/security - replace existing PA system	D	191,250	18,005	
McCardle	Facility infrastructure improvements - pavement maintenance	D	210,000	194,475	
McLane	Safety/security - intrusion upgrade	C	25,870	25,870	
McLane	Facility infrastructure improvements - replace HVAC units in library	D	341,625	23,231	
McLane	Facility infrastructure improvements - pavement maintenance	I	125,000	131,452	
McLane	Facility infrastructure improvements - marquee sign				

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Muir	Facility infrastructure improvements - pavement maintenance	D	224,875	15,292	
Norseman	New admin office, library renovation, site/security improvements (planning)	D	400,000	223,144	
Norseman	Multi-purpose room audio-video system	D	51,000	29,302	
Norseman	Facility infrastructure improvements - pavement maintenance	D	31,750	7,032	
Olmos	Multi-purpose room audio-video system	P	60,000	0	
Olmos	Facility infrastructure improvements - pavement maintenance	C	97,322	97,322	
Olmos	Safety/security - intrusion upgrade	P	202,500	13,500	
Phoenix Elementary	Safety/security - additional camera equipment	I	20,000	12,846	
Phoenix Secondary	Safety/security - additional camera equipment	I	25,000	10,271	
Powers-Ginsburg	Safety/security - install fencing	P	80,000	0	
Powers-Ginsburg	Safety/security - additional camera equipment	I	25,000	24,946	
Powers-Ginsburg	Facility infrastructure improvements - pavement maintenance	D	41,875	7,680	
Pyle	Multi-purpose room audio-video system	D	51,000	7,000	
Pyle	Facility infrastructure improvements - pavement maintenance	D	46,250	15,960	
Rata	Facility infrastructure improvements - pavement maintenance	D	53,750	3,440	
Robinson	Facility infrastructure improvements - pavement maintenance	D	53,500	3,424	
Roeding	Facility infrastructure improvements - pavement maintenance	D	44,750	2,864	
Roeding	Admin office renovations & site/security improvements (planning)	D	210,000	122,696	
Roosevelt	Facility infrastructure improvements - pavement maintenance	D	74,625	10,276	
Roosevelt	Library modernization	D	3,100,000	176,539	
Roosevelt	West Hall access & student support improvements	D	10,900,000	546,645	
Roosevelt	Theater improvements	D	6,900,000	344,295	
Roosevelt	Athletic facility improvements - multi sport field scoreboard	D	350,000	25,000	
Roosevelt	Facility infrastructure improvements - basketball structural supports and backboards	D	65,000	26,735	
Rowell	Safety/security - intrusion upgrade	P	202,500	13,500	
Scandinavian	Facility infrastructure improvements - pavement maintenance	C	77,205	77,205	
Scandinavian	Facility infrastructure improvements - replace HVAC unit in room 23	C	12,995	12,995	
Scandinavian	Safety/security - replace existing PA system	P	53,000	13,743	
Sequoia	Facility infrastructure improvements - electrical upgrade	D	660,000	40	
Sequoia	Facility infrastructure improvements - pavement maintenance	D	55,375	3,544	
Service Center	Facility infrastructure improvements - pavement maintenance	D	258,000	22,544	
Service Center	Safety/security - intrusion upgrade	P	60,000	0	
Slater	Facility infrastructure improvements - pavement maintenance	C	64,689	64,689	
Starr	Facility infrastructure improvements - irrigation separation	P	60,000	0	
Starr	Facility infrastructure improvements - pavement maintenance	D	114,500	17,328	
Storey	Facility infrastructure improvements - pavement maintenance	C	190,069	190,069	
Storey	Safety/security - intrusion upgrade	I	160,000	35,269	
Storey	Facility infrastructure improvements - exterior painting	D	125,000	2,732	

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Storey	Safety/security - locking system improvements	C	30,950	30,950	
Sunnyside	Athletic facility improvements - stadium synthetic turf and related improvements	C	2,207,412	2,207,412	
Sunnyside	CTE Health Science building	D	8,000,000	405,849	funded approval
Sunnyside	Facility infrastructure improvements - upgrade HVAC in training room	I	70,000	7,272	
Sunnyside	Safety/security - intrusion upgrade	D	290,000	35,000	
Sunnyside	Facility infrastructure improvements - pavement maintenance	D	506,125	34,417	
Sunnyside	Facility infrastructure improvements - auditorium sound & lighting	D	1,700,000	110,000	
Sunset	Safety/security - additional camera equipment	D	25,000	0	
Sunset	Facility infrastructure improvements - replace heat pump	C	12,951	12,951	
Sunset	Safety/security improvements - replace fire alarm panel	D	60,000	9,949	
Sunset	Facility infrastructure improvements - pavement maintenance	D	17,500	1,120	
Tehipite	Facility infrastructure improvements - pavement maintenance	C	96,566	96,566	
Tehipite	E-Sports/CTE classroom improvements	D	2,400,000	151,850	
Tehipite	Facility infrastructure improvements - replace flooring Admin office	I	100,000	58,587	
Tenaya	Safety/security - replace existing PA system	D	60,000	12,083	
Tenaya	Facility infrastructure improvements - pavement maintenance	D	182,500	17,410	
Terronez	Safety/security - additional camera equipment	P	35,000	0	
Terronez	Safety/security - locking system improvements	C	33,511	33,511	
Terronez	Safety/security - intrusion upgrade	D	180,000	13,500	
Thomas	Safety/security - additional camera equipment	I	20,000	13,714	
Thomas	Facility infrastructure improvements - play structure	D	175,000	129,122	
Thomas	Facility infrastructure improvements - pavement maintenance	C	142,864	142,864	
Thomas	Safety/security improvements - replace fire alarm panel	D	60,000	12,464	
Tioga	Facility infrastructure improvements - pavement maintenance	C	277,691	277,691	
Tioga	Facility infrastructure improvements - replace chiller	I	375,000	290,474	
Tioga	Safety/security - replace existing PA system	D	53,000	13,743	
Tioga	Facility infrastructure improvements - MPR backstage HVAC replacement	P	45,500	0	
Turner	Facility infrastructure improvements - pavement maintenance	C	83,094	83,094	
Turner	Safety/security - intrusion upgrade	D	202,500	13,500	
Vang Pao	Safety/security - replace existing PA system	D	60,000	11,165	
Vang Pao	Multi-purpose room audio-video system	D	51,000	7,000	
Vang Pao	Safety/security - intrusion upgrade	D	25,000	8,447	
Viking	Multi-purpose room audio-video system	D	51,000	7,000	
Vinland	Facility infrastructure improvements - exterior painting	D	125,000	2,743	
Vinland	Safety/security - intrusion upgrade	D	150,000	13,500	
Vinland	Facility infrastructure improvements - pavement maintenance	I	48,250	68,088	
Wawona	Facility infrastructure improvements - pavement maintenance	C	176,962	176,962	
Wawona	Facility infrastructure improvements - replace chiller	C	186,042	186,042	
Webster	Safety/security - additional camera equipment	P	25,000	19,066	

MEASURE M PROJECT/EXPENDITURE REPORT
 Presented to Citizens' Bond Oversight Committee
 as of May 2022

Status
 P = Planned
 D = In Design
 I = In Construction
 C = Complete



DRAFT

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding
Webster	Safety/security - raise fence height & add privacy slats	P	18,000	0	
Webster	Multi-purpose room audio-video system	D	51,000	7,000	
Webster	Facility infrastructure improvements - MPR re-pipe	C	276,163	276,163	
Webster	Safety/security - intrusion upgrade	D	150,000	13,500	
Williams	Facility infrastructure improvements - pavement maintenance	C	89,552	89,552	
Winchell	Safety/security - additional camera equipment	I	25,000	24,026	
Winchell	Facility infrastructure improvements - marquee sign	P	60,000	0	
Winchell	Facility infrastructure improvements - pavement maintenance	C	135,195	135,195	
Wishon	Multi-purpose room audio-video system	D	51,000	7,000	
Wolters	Multi-purpose room audio-video system	D	51,000	7,000	
Wolters	Facility infrastructure improvements - marquee sign	P	55,000	64,593	
Wolters	Safety/security - intrusion upgrade	D	150,000	13,500	
Wolters	Facility infrastructure improvements - pavement maintenance	D	88,125	5,640	
Wolters	Safety/security - additional camera equipment	I	25,000	23,396	
Yokomi	Facility infrastructure improvements - pavement maintenance	C	57,408	57,408	
Yokomi	Safety/security - intrusion upgrade	P	60,000	0	
Yosemite	Classroom modernization	D	2,800,000	550,688	
Yosemite	Multi-purpose room audio-video system	D	56,000	7,000	
Yosemite	Facility infrastructure improvements - exterior painting	D	175,000	3,484	
Yosemite	Facility infrastructure improvements - pavement maintenance	D	101,750	11,916	
Yosemite	Safety/security - replace existing PA system	P	53,000	13,743	
	Future Measure M projects		101,084,711		
			325,000,000	99,732,736	3,000,000

CHANGE IN STATUS FROM LAST REPORT (February 2022)

Planned

Ayer	Facility infrastructure improvements - exterior painting
Chavez Adult School	Facility infrastructure improvements - marquee sign
Columbia	Facility infrastructure improvements - exterior painting
Eaton	Facility infrastructure improvements - exterior painting
Forkner	Facility infrastructure improvements - marquee sign
Fresno	Athletic facility improvements - multi sport field scoreboard
Fulton School	Facility infrastructure improvements - exterior painting
Hamilton	Facility infrastructure improvements - marquee sign
Heaton	Safety/security - additional camera equipment
Hoover	Athletic facility improvements - multi sport field scoreboard
Jackson	Safety/security - single point of entry
Jefferson	Safety/security - fencing at school entry and kindergarten area
Kirk	Facility infrastructure improvements - irrigation separation
Kratt	Facility infrastructure improvements - kindergarten play structure
Kratt	Facility infrastructure improvements - exterior painting

MEASURE M PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee
as of May 2022

Status
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C = Complete



DRAFT

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding
Planned - continued					
Lawless	Facility infrastructure improvements - exterior painting				
Lowell	Multi-purpose room audio-video system				
Malloch	Facility infrastructure improvements - exterior painting				
Olmos	Multi-purpose room audio-video system				
Powers-Ginsburg	Safety/security - install fencing				
Scandinavian	Safety/security - replace existing PA system				
Starr	Facility infrastructure improvements - irrigation separation				
Terronez	Safety/security - additional camera equipment				
Tioga	Facility infrastructure improvements - MPR backstage HVAC replacement				
Webster	Safety/security - raise fence height & add privacy slats				
Winchell	Facility infrastructure improvements - marquee sign				
Yosemite	Safety/security - replace existing PA system				
In Design					
Bakman	Facility infrastructure improvements - marquee sign				
Bakman	Facility infrastructure improvements - replace AC rooms 2-8				
Birney	Facility infrastructure improvements - flooring and wall finishes				
Birney	Facility infrastructure improvements - replace heat exchanger				
Bullard	Facility infrastructure improvements - pool heater & chemical control systems				
Bullard Talent	Facility infrastructure improvements - marquee sign				
Burroughs	Facility infrastructure improvements - marquee sign				
Cambridge	Facility infrastructure improvements - pavement maintenance				
Centennial	Facility infrastructure improvements - pavement maintenance				
Fresno	Facility infrastructure improvements - pool lighting retrofit				
Kings Canyon	Safety/security - replace existing PA system				
Leavenworth	Safety/security - intrusion upgrade				
Roosevelt	Athletic facility improvements - multi sport field scoreboard				
Sunnyside	Safety/security - intrusion upgrade				
Sunnyside	Facility infrastructure improvements - auditorium sound & lighting				
Sunset	Safety/security - additional camera equipment				
Sunset	Safety/security improvements - replace fire alarm panel				
Thomas	Safety/security improvements - replace fire alarm panel				
Tioga	Safety/security - replace existing PA system				
Turner	Safety/security - intrusion upgrade				
In Construction					
Ahwahnee	Facility infrastructure improvements - locker room heater replacement				
Birney	Safety/security - installation of automatic gate				
Bullard Talent	Safety/security - additional camera equipment				
Calwa	Safety/security - additional camera equipment				
Easterby	Safety/security - additional camera equipment				
Fort Miller	Safety/security - additional camera equipment				
Fresno	Safety/security - installation of automatic gate				

MEASURE M PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee

as of May 2022

Status
 P = Planned
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DRAFT

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding
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In Construction - continued

Fresno	Safety/security - additional camera equipment				
Hidalgo	Safety/security - additional camera equipment				
Homan	Safety/security - additional camera equipment				
Lane	Safety/security - additional camera equipment				
McLane	Facility infrastructure improvements - marquee sign				
Phoenix Elementary	Safety/security - additional camera equipment				
Phoenix Secondary	Safety/security - additional camera equipment				
Powers-Ginsburg	Safety/security - additional camera equipment				
Thomas	Safety/security - additional camera equipment				
Vinland	Facility infrastructure improvements - pavement maintenance				
Winchell	Safety/security - additional camera equipment				
Walters	Safety/security - additional camera equipment				



Crowe LLP
Independent Member Crowe Global

INDEPENDENT ACCOUNTANT'S REPORT
ON APPLYING AGREED-UPON PROCEDURES

Board of Education and
Independent Citizens' Bond Oversight Committee
Fresno Unified School District
Fresno, California

We have performed the procedures enumerated in Attachment II, which were agreed to by Fresno Unified School District (the "District") and the Independent Citizens' Bond Oversight Committee for Measure X (the "Committee") on Measure X bond funds expended for the period from January 1, 2022 through March 31, 2022. Fresno Unified School District's management is responsible for the Measure X bond funds expended for the period from January 1, 2022 through March 31, 2022. The sufficiency of these procedures is solely the responsibility of the parties specified in this report. Consequently, we make no representation regarding the sufficiency of the procedures as described in Attachment II, either for the purpose for which this report has been requested or for any other purpose.

Background information related to the Measure X bonds is included in Attachment I. The procedures performed and conclusions reached as a result of these procedures are identified in Attachment II.

This agreed-upon procedures engagement was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants. We were not engaged to and did not conduct an examination or review, the objective of which would be the expression of an opinion or conclusion, respectively, on Measure X bond funds expended for the period from January 1, 2022 through March 31, 2022. Accordingly, we do not express such an opinion or conclusion. Had we performed additional procedures, other matters might have come to our attention that would have been reported to you.

This report is intended solely for the information and use of the District and the Committee and is not intended to be, and should not be, used by anyone other than the specified parties.


Crowe LLP

Sacramento, California
May 17, 2022

FRESNO UNIFIED SCHOOL DISTRICT
MEASURE X GENERAL OBLIGATION BONDS
BACKGROUND INFORMATION

LEGISLATIVE HISTORY

On November 7, 2000, California voters approved Proposition 39, the Smaller Classes, Safer Schools and Financial Accountability Act. Proposition 39 amended portions of the California Constitution to provide for the issuance of general obligation bonds by school districts, "for the construction, reconstruction, rehabilitation or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities", upon approval by 55% of the electorate.

FRESNO UNIFIED SCHOOL DISTRICT MEASURE X GENERAL OBLIGATION BONDS

On November 8, 2016, the electorate of the Fresno Unified School District approved the issuance of up to \$225,000,000 in general obligation bonds with greater than 55% of the votes in favor. The abbreviated text of the ballot language was as follows:

"To attract / retain quality teachers and repair / upgrade schools by:

- Improving classrooms, career-technical facilities, science labs, technology;*
- Repairing deteriorating restrooms, plumbing, air conditioning, wiring;*
- Removing asbestos / lead hazards;*
- Upgrading security cameras, lighting, fencing, fire safety;*
- Renovating, building, acquiring facilities / equipment;*
- Securing State funds;*

Shall Fresno Unified School District issue \$225 million in bonds, at legal rates, requiring audits, citizens' oversight, no money for administrators' salaries, all funds spent locally?"

The project list identified in the ballot language was specified in greater detail by the District's Board of Education.

In May 2018, the District issued Measure X General Obligation Bonds, Series A, in the amount of \$59,996,623.

In August 2019, the District issued Measure X General Obligation Bonds, Series B, in the amount of \$75,000,000.

In September 2020, the District issued Measure X General Obligation Bonds, Series C, in the amount of \$45,000,000.

In June 2021, the District issued Measure X General Obligation Bonds, Series D, in the amount of \$45,000,000.

FRESNO UNIFIED SCHOOL DISTRICT
MEASURE X GENERAL OBLIGATION BONDS
PROCEDURES PERFORMED AND CONCLUSIONS

PROCEDURES PERFORMED

Fresno Unified School District provided a list of all Measure X project expenditures from January 1, 2022 through March 31, 2022 (the "List"). An approximate total of 1,989 items were identified representing \$6,710,166 in expenditures. We performed the following procedures to the List of Measure X bond expenditures:

- Verified the mathematical accuracy of the List.
- Selected a sample of 25 expenditures totaling \$5,635,188. The sample was selected to provide a representation across all construction projects, vendors and expenditure amounts. The sample represented approximately 1.3% of the total number of expenditures and approximately 84% of the total expenditure value. Obtained purchase orders and invoices for each of the 25 expenditures; verified that the expenditures properly charged to the location indicated, were properly coded as to the nature of the expenditure and were made for the acquisition and construction of school facilities, including the furnishing and equipping of school facilities, and that funds were not spent for administrative salaries.

CONCLUSIONS

- The List was mathematically accurate.
- Each of the 25 expenditures tested represented valid Bond expenditures, were properly charged to the location indicated, were properly coded as to the nature of the expenditure and were determined to represent acquisition and construction of school facilities, including the furnishing and equipping of school facilities, and were not spent for administrative salaries.

INDEPENDENT ACCOUNTANT'S REPORT
ON APPLYING AGREED-UPON PROCEDURES

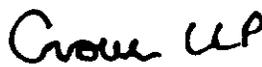
Board of Education and
Independent Citizens' Bond Oversight Committee
Fresno Unified School District
Fresno, California

We have performed the procedures enumerated in Attachment II, which were agreed to by Fresno Unified School District (the "District") and the Independent Citizens' Bond Oversight Committee for Measure M (the "Committee") on Measure M bond funds expended for the period from January 1, 2022 through March 31, 2022. Fresno Unified School District's management is responsible for the Measure M bond funds expended for the period from January 1, 2022 through March 31, 2022. The sufficiency of these procedures is solely the responsibility of the parties specified in this report. Consequently, we make no representation regarding the sufficiency of the procedures as described in Attachment II, either for the purpose for which this report has been requested or for any other purpose.

Background information related to the Measure M bonds is included in Attachment I. The procedures performed and conclusions reached as a result of these procedures are identified in Attachment II.

This agreed-upon procedures engagement was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants. We were not engaged to and did not conduct an examination or review, the objective of which would be the expression of an opinion or conclusion, respectively, on Measure M bond funds expended for the period from January 1, 2022 through March 31, 2022. Accordingly, we do not express such an opinion or conclusion. Had we performed additional procedures, other matters might have come to our attention that would have been reported to you.

This report is intended solely for the information and use of the District and the Committee and is not intended to be, and should not be, used by anyone other than the specified parties.


Crowe LLP

Sacramento, California
May 17, 2022

FRESNO UNIFIED SCHOOL DISTRICT
MEASURE M GENERAL OBLIGATION BONDS
BACKGROUND INFORMATION

LEGISLATIVE HISTORY

On November 7, 2000, California voters approved Proposition 39, the Smaller Classes, Safer Schools and Financial Accountability Act. Proposition 39 amended portions of the California Constitution to provide for the issuance of general obligation bonds by school districts, "for the construction, reconstruction, rehabilitation or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities", upon approval by 55% of the electorate.

FRESNO UNIFIED SCHOOL DISTRICT MEASURE M GENERAL OBLIGATION BONDS

On March 3, 2020, the electorate of the Fresno Unified School District approved the issuance of up to \$325,000,000 in general obligation bonds with greater than 55% of the votes in favor. The abbreviated text of the ballot language was as follows:

"To provide quality schools; increase safety/security; attract/retain teachers; improve career education, technology, science classrooms; remove lead/asbestos; upgrade heating/air conditioning; renovate, repair, construct, acquire, equip facilities; shall Fresno Unified School District's measure authorizing \$325 million in bonds requiring audits/oversight, legal rates, all funds for local schools, projected levy of \$60 per \$100,000 of assessed valuation, \$24.1 million annually while bonds are outstanding, be approved?"

The project list identified in the ballot language was specified in greater detail by the District's Board of Education.

In June 2021, the District issued Measure M General Obligation Bonds, Series A, in the amount of \$80,000,000.

FRESNO UNIFIED SCHOOL DISTRICT
MEASURE M GENERAL OBLIGATION BONDS
PROCEDURES PERFORMED AND CONCLUSIONS

PROCEDURES PERFORMED

Fresno Unified School District provided a list of all Measure M project expenditures from January 1, 2022 through March 31, 2022 (the "List"). An approximate total of 1533 items were identified representing \$6,511,887 in expenditures. We performed the following procedures to the List of Measure M bond expenditures:

- Verified the mathematical accuracy of the List.
- Selected a sample of 25 expenditures totaling \$5,146,359. The sample was selected to provide a representation across all construction projects, vendors and expenditure amounts. The sample represented approximately 1.6% of the total number of expenditures and approximately 79% of the total expenditure value. Obtained purchase orders and invoices for each of the 25 expenditures; verified that the expenditures properly charged to the location indicated, were properly coded as to the nature of the expenditure and were made for the acquisition and construction of school facilities, including the furnishing and equipping of school facilities, and that funds were not spent for administrative salaries.

CONCLUSIONS

- The List was mathematically accurate.
- Each of the 25 expenditures tested represented valid Bond expenditures, were properly charged to the location indicated, were properly coded as to the nature of the expenditure and were determined to represent acquisition and construction of school facilities, including the furnishing and equipping of school facilities, and were not spent for administrative salaries.

Fresno Unified School District
Board Communication

BC Number SL-1

From the Office of the Superintendent
To the Members of the Board of Education
Prepared by: Pat Riddlesprigger, Manager III
Cabinet Approval: 

Date: May 27, 2022

Phone Number: 457-3932

Regarding: Update on African American Student Leadership Academy - Cohort 2022 Celebrations

The purpose of this communication is to provide the Board an update on the African American Student Leadership Academy (AASLA) Cohort 2022. The Student Engagement Department is in the seventh year of supporting and mentoring students in the AASLA Cohorts 2021, 2022, 2023, 2024, 2025, 2026 and currently recruiting for 2027. The AASLA Cohorts are named for each year the students graduate. The program now totals over 300 students we support. The program serves as a constant reminder of their ultimate goal; to graduate on time and with the requirements to enter the UC system.

Cohort 2022 was the second group of students to participate in the AASLA program under the leadership of Assistant Superintendent Holland Locker and the Student Engagement Department.

There are 77 seniors graduating this year and 84% have attained a 2.0 grade point average or better. Please refer to the list below of the AASLA GPA breakdown.

- 3.5 and Above- 30%
- 3.0 - 3.4- 34%
- 2.5 - 2.9- 6%
- 2.0 – 2.4- 14%
- Below 2.0- 16%

The purpose of the African American Student Leadership Academy is to identify college-bound students at the end of their seventh-grade year and provide supports and mentoring to ensure those students are University of California ready upon graduation.

As reference for the Board of Trustees, the Student Engagement Department will continue to provide ongoing and differentiated supports for each Cohort.

If you have any questions or require additional information, please contact Pat Riddlesprigger at 457-3932

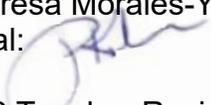
Approved by Superintendent
Robert G. Nelson Ed.D. _____



Date: 05/27/22

Fresno Unified School District
Board Communication

BC Number SL-2

From the Office of the Superintendent
To the Members of the Board of Education
Prepared by: Teresa Morales-Young, Administrator
Cabinet Approval: 

Date: May 27, 2022

Phone Number: 457-6072

Regarding: 2022 Teacher Residency Expansion Grant Award

The purpose of this communication is to inform the Board on the award of the 2022 Teacher Residency Expansion Grant from the California Commission on Teacher Credentialing to Teacher Development in the amount of \$12,075,000.

The department of Teacher Development has been awarded 12 grants in 13 years with total award winnings of \$42 million dollars. Grant awards have allowed the department to strengthen teacher pipeline programs and offer financial incentives for aspiring teachers.

The 2022 Teacher Residency Expansion Grant award allows Fresno Unified to continue the development of the Fresno Teacher Residency Program (FTRP) in partnership with Fresno State University, Fresno Pacific University, National University, and CalState TEACH to support teacher candidates in earning a teaching credential. The purpose of the expansion grant is to improve student achievement, improve the quality of prospective and new teachers, and enhance the professional learning activities in teacher preparation.

Fresno Unified will implement three primary objectives with each partner:

- 1) Recruitment and selection of diverse talent into the FTRP
- 2) Fresno Unified and university partners collaboratively reform the teacher preparation curriculum to train highly effective multiple subjects, single subject, and special education residents
- 3) Induction and retention of new teacher graduates.

Fresno Unified will enroll 483 candidates in the four project years. Enrolled residents commit in writing to work in a multiple subject, single subject, or special education setting in a Fresno Unified school for a period of at least four school years after the candidate obtains a preliminary credential.

Participation in this university partnership project aligns to prior Board of Education approvals for teacher preparation and Teacher Development programs in the district.

If you have any questions or require additional information, please contact Teresa Morales-Young at 457-6072.

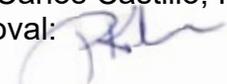
Approved by Superintendent
Robert G. Nelson Ed.D.



Date: 05/27/22

Fresno Unified School District
Board Communication

BC Number SL-3

From the Office of the Superintendent
To the Members of the Board of Education
Prepared by: Carlos Castillo, Instructional Superintendent
Cabinet Approval: 

Date: May 27, 2022

Phone Number: 457-3554

Regarding: Comprehensive Sexual Health Education

The purpose of this communication is to provide the Board information regarding comprehensive sexual health education for the 2022/23 school year.

In accordance with Board Policy 6142.8, Education Code 51931, and the California Healthy Youth Act, (CHYA) Comprehensive Sexual Health Education in Fresno Unified is taught once in middle school and once in high school. In Fresno Unified, these lessons are incorporated in the seventh and ninth grade science classes, utilizing the Positive Prevention Plus curriculum.

For the past six years, Fresno Unified has worked with an educational partner to teach these lessons. This educational partner has been Fresno Barrios Unidos (FBU). The FBU educators are assigned to teach five lessons, while Fresno Unified middle and high school teachers are tasked with teaching nine lessons. Middle school implementation takes place in the first semester of the school year. High school implementation occurs during the second semester of instruction. The designated topic assignment at each level is included as an attachment.

The contract with our current community partner will expire at the end of the 2021/22 school year. The Curriculum, Instruction, and Professional Learning department began working with the Purchasing Department to open the vendor application process to all community partners in February of 2022. This process requires applicants to submit a Request for Proposal (RFP). The RFP process is designed to select qualified vendors to provide services for Fresno Unified. The process includes the creation of a selection team, the use of a ranking scale, and possible scheduled communication with the potential vendors to answer questions and provide feedback. The contracted services include providing five lessons of the Positive Prevention Plus curriculum to 19 middle schools and 15 high schools. The contract term is for a three-year period with the option to renew for two additional one-year periods.

After completing the RFP process, the Fresno Economic Opportunities Commission (FEOC) was awarded the bid. FEOC will begin implementation in the Fall of 2022 after the contract has been approved by the Board.

If you have question or require additional information, please contact Carlos Castillo at 457-3673.

Approved by Superintendent
Robert G. Nelson Ed.D.



Date: 05/27/22

Comprehensive Sexual Health Lesson Implementation

Middle School Positive Prevention Plus	
FUSD Teachers: Assigned Lessons	Community Partners: Assigned Lessons
Getting Started	4. Human Trafficking
1. Understanding Change	5. Preventing Unplanned Pregnancy
2. Exploring Friendships	6. Teen Pregnancy: Choices and Responsibilities
3. Bullying and Abuse	9. Preventing Sexually Transmitted Infections
7. Myths and Stereotypes About HIV Infection	10. Recognizing and Reducing Risks
8. The HIV/ AIDS Epidemic	
11. Media and Peer Pressure	
12. HIV/STI Testing and Community Resources	
13. Goal Setting	

High School Positive Prevention Plus	
FUSD Teachers: Assigned Lessons	Community Partners: Assigned Lessons
Getting Started	4. Human Trafficking
1. Life Planning	5. Preventing an Unplanned Pregnancy
2. Healthy Relationships	6. Teen Pregnancy
3. Relationship Abuse	9. Preventing Sexually Transmitted Infections
7. Myths and Stereotypes about HIV Infection	10. Protection and Communication
8. HIV/AIDS Epidemic	
11. Media/Peer Pressure	
12. Accessing Community Resources	
13. Steps to Success	

Fresno Unified School District
Board Communication

BC Number SL-4

From the Office of the Superintendent
To the Members of the Board of Education
Prepared by: Julie Wheelock, Program Manager
Cabinet Approval: 

Date: May 27, 2022

Phone Number: 457-3220

Regarding: Fresno Unified School District WorkAbility Programs

The purpose of this communication is to provide the Board information regarding the WorkAbility Program. This program is available to our students 16 – 22 years of age who meet criteria as established by the state mandated guidelines. Students are placed at community-based employment training sites and earn wages. Many students are, based on their ability, hired after they complete their educational training.

The WorkAbility I (WAI) program is funded by a grant from the California Department of Education Special Education Department. WorkAbility I is a nationally recognized school-to-work program that offers special education students, ages 16 and over, with an Individualized Education Program (IEP), the opportunity to complete their secondary education while also obtaining marketable job skills for success in the modern labor market.

The mission is to promote the involvement of key partners (educators, students, families, and community & business partners) in planning and implementing an array of services that will culminate in a successful transition to employment, lifelong learning, and quality of life for the students.

We serve approximately 1,245 students each year. 186 of those students are provided direct job experience per the grant guidelines. The students in direct work experience have the ability to work independently, are able to follow workplace rules, understand job duties, and receive a performance evaluation. The other 1,059 students are supported at the school by our Workplace Specialists, Job Placement Specialists, and Community Based Paraeducators in developing soft employment skills. These skills include completing job inventory surveys, learning how to job search, creating resumes, completing career readiness curriculum, and practicing mock job interviews.

We have 320 employer contacts throughout the valley. Fresno Unified is currently utilizing 25 of them. These partnerships include Fallas, Walgreens, Dee Dee's Discounts, Cup of Joy, and Ampersand Ice Cream, just to name a few.

Future goals are to restructure the Workplace Specialists and Job Placement Specialists, so that they can provide more support to students and the Community Based Paraeducators at each school site. This will allow WAI staff to meet with students once per quarter, to build relationships, monitor independent WAI curriculum, and ensure students are acquiring the crucial work experience related skills. The WAI staff will be meeting with site administrators to review roles, responsibilities of site staff members, and increased accountability and understanding of WAI staff expectations on behalf of students.

If you have any questions or require additional information, please contact Julie Wheelock at 559-457-3220.

Approved by Superintendent
Robert G. Nelson Ed.D.



Date: 05/27/22