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**Superintendent**  
Robert G. Nelson, Ed.D.

## **BOARD COMMUNICATIONS – October 08, 2021**

TO: Members of the Board of Education  
FROM: Superintendent, Robert G. Nelson, Ed.D.

### **SUPERINTENDENT – Robert G. Nelson, Ed.D.**

S-1 Robert G. Nelson, Ed.D. Superintendent Calendar Highlights

### **AFRICAN AMERICAN ACADEMIC ACCELERATION (A4) – Wendy McCulley, Executive Director**

A4-1 Robert Green The Office of African American Academic  
Acceleration Kinder Readiness Summer Academy  
A4-2 Dr. Chumrley-Birch The Office of African American Academic  
Acceleration Summer Math Camp

### **ADMINISTRATIVE SERVICES – Santino Danisi, Chief Financial Officer**

AS-1 Kim Kelstrom School Services Weekly Update Report  
AS-2 Kim Kelstrom Weekly Attendance Report  
AS-3 Tammy Townsend Deletion of Board Policy 5111.2 -  
Admission of Foreign Exchange Students

### **OPERATIONAL SERVICES – Karin Temple, Chief Operations Officer**

OS-1 Karin Temple Transportation and Nutrition Services Update  
OS-2 Karin Temple Facility Investment by School and Project

### **SCHOOL LEADERSHIP – Kim Mecum, Chief Academic Officer**

SL-1 Jeremy Ward Project Labor Agreement Update

Fresno Unified School District  
Board Communication

**BC Number S-1**

From the Office of the Superintendent  
To the Members of the Board of Education  
Prepared by: Robert G. Nelson, Superintendent  
Cabinet Approval:

Date: October 08, 2021

Phone Number: 457-3884

Regarding: Superintendent Calendar Highlights

The purpose of this communication is to inform the Board of notable calendar items:

- Site visits at Cambridge, Olmos and Sunnyside
- Held interviews for Executive Director, Research, Evaluation and Assessment and Executive Director, Equity and Access
- Attended the Black Educators United Meeting
- Attended and spoke at the California State University, Fresno President's Commission on Teacher Education Meeting
- Met with Executive Cabinet
- Attended press conference with Governor Newsom announcing new investments in education
- Gave interview with Linda Ha, ABC30, regarding grant with Wallace Foundation
- Gave interview with Denise Superville, Education Week, regarding grant with Wallace Foundation
- Held Executive Cabinet professional development with Arbinger Institute

Approved by Superintendent  
Robert G. Nelson Ed.D. \_\_\_\_\_



Date: 10/08/21

Fresno Unified School District  
Board Communication

**BC Number A4-1**

From the Office of the Superintendent  
To the Members of the Board of Education  
Prepared by: Robert Green, Project Manager  
Cabinet Approval: 

Date: October 08, 2021

Phone Number: 457-3728

Regarding: The Office of African American Academic Acceleration Kinder Readiness Summer Academy

The purpose of this communication is to provide the Board a summary and results on the 2020/21 African American Academic Acceleration (A4) Kinder Readiness Summer Academy.

The program was designed to target incoming African American (AA) students with no formal educational experience. A4 teamed with the Early Learning Department to launch a summer program that prepared incoming kindergartners for the school year. Furthermore, program improvements to advance African American (AA) student excellence included: widening the culturally relevant student instructional materials, books, and increased black staff representation.

This 4-week session, ran from July 06 to August 03, 2021 and focused on foundational skills like ABC recognition, colors, print name, and number counting. The program was strategically placed at the end of the summer to allow for student learned experiences to transition directly into Kindergarten upon completion. Thirty-five scholars took advantage of the in-person Kinder Readiness Summer Academy. Teachers instructed no more than fifteen students at two separate locations: two classrooms at Thomas Elementary and one at Kirk Elementary.

Additional program supporting elements incorporated an Early Learning Support Specialist (ELSS) who provided weekly professional learning and ongoing support for teachers throughout the program. Administrative supports for teachers and families at each site included weekly parent workshops to assist parents with reading, writing, and social-emotional techniques with their children at home.

**2020/21 Kinder Readiness Summer Academy Program Highlights**

Student Attendance	84%
Parent Attendance	83%

**Survey Result Highlights: Agree or Strongly Agree**

Parents feel their child has the materials needed to support their learning about their children in the classroom	94%	Parents feel comfortable
Parents feel that their children were valued by the staff	94%	
Parents feel that the staff was knowledgeable to student needs	87%	

If you have questions or require any additional information, please contact Robert Green at 559.457.3728.

Approved by Superintendent  
Robert G. Nelson Ed.D. 

Date: 10/08/21

Fresno Unified School District  
Board Communication

**BC Number A4-2**

From the Office of the Superintendent  
To the Members of the Board of Education  
Prepared by: Dr. Domino Chumrley-Birch, Program Manager  
Cabinet Approval: 

Date: October 8, 2021

Phone Number: 457-3728

Regarding: The Office of African American Academic Acceleration Summer Math Camp

The purpose of this communication is to provide the Board a summary of the 2020/21 Office of African American Academic Acceleration (A4) summer Math Camp pilot program.

The Office of African American Academic Acceleration offered a 3-week virtual summer Math Camp pilot program for, grades 5 and 6 African American (AA) students, who were two or more grade levels below in their i-Ready math assessment. There were 78 students registered and enrolled in the Math Camp program. Math Camp focused on teaching students coding using fractions; weekly workshops to help parents support their students in the program; and provided an incentive structure to reward students with STEM devices for Math Camp attendance, Parent Workshop participation, and easyCBM pre/post assessment completion.

The Math Camp curriculum, which included culturally inclusive material, was successfully implemented. A total of 140 in-kind service hours from the AIMS Center for Math and Science Education staff and Fresno Pacific University professors, were contributed to Math Camp curriculum development. Teachers, students, and parents collaborated to create academic profiles for each student as an advocacy resource to support their learning in math and other subjects going forward. The Math Camp program was also enriched by weekly presentations from STEM professionals at Pokémon GO, XpectoGO, Barobo, Inc., Aeroject Rocketdyne, and Fresno Unified School District.

Parent Workshops were purposefully designed and implemented each week during Math Camp to help parents gain skills to support their students' learning of math and coding concepts and to learn about math identity in AA students. In addition, the three Parent Workshops served as a collaborative environment for parents to share information, offer support for their students, and to learn from each other

We look forward expanding the Math Camp program to serve more students and grade levels; incorporating content in the curriculum to allow for more in-depth learning and application of math and coding concepts; and implementing the program in-person, with the possibility of including a site at Fresno Pacific University for students in summer 2022.

**2020-2021 Math Camp Program Highlights**

- African American Student Participants 88%
- Grade Levels Served 5<sup>th</sup>-6<sup>th</sup>
- Parent Survey Completion & Workshop Attendance 100%
- In-Kind Service Hours Contributed 140 hrs.  
\* Fresno Pacific University and the AIMS Center for Math and Science

If you have questions or require additional information, please contact Dr. Domino Chumrley-Birch at 559-457-3728.

Approved by Superintendent  
Robert G. Nelson Ed.D. \_\_\_\_\_



Date: 10/08/21

Fresno Unified School District  
Board Communication

**BC Number AS-1**

From the Office of the Superintendent  
To the Members of the Board of Education  
Prepared by: Kim Kelstrom, Executive Officer  
Cabinet Approval:



Date: October 08, 2021

Phone Number: 457-3907

Regarding: School Services Weekly Update Report for October 01, 2021

The purpose of this communication is to provide the Board a copy of School Services of California's (SSC) Weekly Update. Each week SSC provides an update and commentary on different educational fiscal issues. In addition, they include different articles related to education issues.

The SSC Weekly Update for October 01, 2021 is attached and includes the following articles:

- Statewide Enrollment Trends: COVID-19 or Negative Bubble – September 28, 2021
- Pfizer Sends Vaccine Data for Kids Ages 5-11 to FDA, Now 'Days' Away from Formal Authorization Request, CEO Says – September 28, 2021
- Can California School Districts Independently Mandate COVID-19 Vaccines for Students? – September 29, 2021

If you have any questions or require further information, please contact Kim Kelstrom at 457-3907.

Approved by Superintendent  
Robert G. Nelson Ed.D.



Date: 10/08/21



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[www.sscal.com](http://www.sscal.com)

DATE: October 1, 2021

TO: Robert G. Nelson  
Superintendent

AT: Fresno Unified School District

FROM: Your SSC Governmental Relations Team

RE: *SSC's Sacramento Weekly Update*

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### **Governor Newsom Signs CalPERS “Disallowed Compensation” Bill**

On Monday, Governor Gavin Newsom signed Senate Bill (SB) 278 (Chapter 331/2021) into law, which effectively leaves employers on the hook for California Public Employees’ Retirement System (CalPERS) retiree overpayments.

More specifically, SB 278 stipulates that when a retiree’s CalPERS pension is reduced post-retirement due to the inclusion of compensation agreed to under a collective bargaining agreement that is later determined to be disallowed, the public employer must cover the difference between the pension as originally calculated and as reduced by CalPERS. The employer is also required to pay a 20% penalty equal to the difference between the monthly allowance with the disallowed compensation and without. The affected retired member gets 90% of that penalty as restitution, while the system gets the other 10%.

This bill was strongly opposed by several public employers and education organizations, including the Association of California School Administrators, California Association of School Business Officials, and the California School Boards Association.

SB 278 will take effect on January 1, 2022. It will be interesting to see if California State Teachers’ Retirement System (CalSTRS) looks to pursue similar legislation next year especially considering that back in December 2020 they thought of pursuing legislation to require employers to repay overpayments due to erroneous employer information, but they decided to shelve that proposal after a coalition of public employers expressed strong opposition. However, now that Governor Newsom has signed SB 278 into law, it signals that he would support signing a similar CalSTRS measure should it hit his desk next year, so that will be something to monitor as we head into the 2022 legislative year.

### **President Biden Signs Continuing Resolution**

Last night, President Joe Biden signed a continuing resolution (CR) that averts a government shutdown and keeps the federal government funded through December 3 at fiscal year 2020–21 spending levels. The CR effectively buys the

Democratically controlled Congress time in working with their caucus to approve the \$3.5 trillion reconciliation bill that would fund President Biden's "Build Back Better" spending plan. Several moderate Democrats, including Senators Joe Manchin (D-WV) and Kyrsten Sinema (D-AZ), have expressed reservations about the price tag of the reconciliation bill and have a lot of leverage in negotiations with congressional leadership due to the razor-thin majority that the Democrats have in Congress.

Something that the CR does not do is raise the federal debt ceiling. Recently, Treasury Secretary Janet Yellen said that unless the debt ceiling is raised, the federal government will run out of cash to pay its bills on October 18. Yellen said it is absolutely critical for Congress to raise the national debt ceiling as it would avert a "catastrophic event for our economy." While Congress has raised or suspended the debt ceiling 78 times since 1960, Senate Republicans have blocked efforts to raise it in a standalone measure and instead insist that Democrats attach the debt ceiling language to their \$3.5 trillion spending package, which only requires a majority vote since it is a budget reconciliation measure. However, Senate Majority Leader Chuck Schumer (D-NY) has refused to include the debt ceiling in the spending bill because it would require Democrats to amend its already passed budget resolution to do so. Schumer worries this could lead to procedural delays that could go past the critical October 18 deadline for Congress to raise or suspend the ceiling, so the government does not default on its financial obligations.

To make matters even more complicated in Congress, today the House is looking to vote on the \$1 trillion bipartisan infrastructure bill. While the bill cleared the Senate back in August, a number of progressive Democrats in the House have threatened to oppose the measure until the \$3.5 trillion spending plan is approved. With a narrow majority in the House, Democrats can only afford to lose a handful of members on the infrastructure vote. While several Republican members intend on supporting the bill, which was drafted in a bipartisan manner, it is unknown if there would be enough GOP support to overcome the progressive Democrats that may not vote for the bill.

*Leilani Aguinaldo*

## Statewide Enrollment Trends: COVID-19 or Negative Bubble?

By Danyel Conolley, Dave Heckler, and Robert McEntire, EdD  
School Services of California Inc.'s *Fiscal Report*  
September 28, 2021

Declining enrollment has been a pervasive challenge for many local educational agencies (LEAs) across the state for years, even decades in some areas. The COVID-19 pandemic, which closed many schools and forced LEAs to struggle through the remainder of 2019–20 school year, only exacerbated uncertainties involving enrollment forecasting. As the start of the 2020–21 school year approached, it was with giddy anticipation that LEAs operated with an “if we open, they will come” mentality. Then school opened, and the conversation quickly shifted to “where are the kindergarteners?”

For the last decade, kindergarten enrollment has averaged 8%–8.5% of the statewide enrollment, and for the last five years, it has hovered between 8.5%–8.6%. While 160,478 students left California public education between 2019–20 and 2020–21, no grade span was impacted more than kindergarten, now with only 7.7% of the student population. This is the lowest share of statewide enrollment since 2010–11 when kindergarten enrollment represented 7.6% of the statewide enrollment. The observation of enrollment trends in kindergarten is concerning as we consider the long-term impacts of the enrollment “bubble” matriculating through grade levels for the next 12 years.

The figure below shows the enrollment trends for non-charter schools between 2018–19 and 2020–21 by county. Only one county, Trinity, did not experience a decline in student enrollment (Trinity's enrollment change over the two-year period was a scant 0.07%), leaving the majority of LEAs in the remaining 57 counties to make adjustments to balance expenses with revenues.



Source: California Department of Education,  
Census Day Enrollment

In June 2021, the Department of Finance updated statewide enrollment projections through 2030–31, projecting a loss of nearly half a million students over the next decade. Educational leaders should prepare for all possible outcomes, but some are standing at the edge of a cliff in the dark, asking if the decline before us is really going to be as bad as last year would lead us to believe, or if are we experiencing a negative bubble due to COVID.

A well devised plan to respond requires recognition of the impact of declining enrollment on LEA operations, staffing needs, and the strategic use of resources and tools available to educational leaders. The upcoming webinar series presented in partnership with Fiscal Crisis and Management Assistance Team (FCMAT), [Declining Enrollment: Strategies for Success During Challenging Times](#), will cover

statewide enrollment trends, enrollment impacts on LEA operations, and provide effective practices and resources to respond.

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*Note: A number of school districts, including Los Angeles Unified School District (USD) and San Diego USD, have approved COVID-19 vaccine mandates for students 12 and older.*

## **Pfizer Sends Vaccine Data for Kids Ages 5-11 to FDA, Now ‘Days’ Away from Formal Authorization Request, CEO Says**

By Asher Lehrer-Small  
*the74million.org*  
September 28, 2021

Pfizer-BioNTech has submitted initial data to the Food and Drug Administration that its COVID-19 vaccine is safe and effective for 5- to 11-year olds, the pharmaceutical company announced Tuesday.

The development represents another key step toward shots for young children, but Pfizer has yet to formally submit a request to the FDA for authorization to inoculate the roughly 28 million Americans under 12 years old, which it must do before the federal agency can fully begin the weeks-long review process.

Pfizer’s submission for emergency use authorization will come in a matter of days, CEO Albert Bourla told ABC News on Sunday.

If Bourla’s company sticks to that timeline, young kids should have access to COVID shots before the end of next month, said Dr. Anthony Fauci.

“I would imagine in the next few weeks [the FDA] will examine that data and hopefully give the OK so we can start vaccinating children hopefully by the end of October,” the nation’s top infectious disease expert told MSNBC’s Morning Joe.

An anonymous source familiar with the authorization process, however, told The Wall Street Journal that if Pfizer delays its submission to the FDA, clearance for young children to receive shots may not come until mid-November.

Either way, it’s big news for schools, says Atlanta-based pediatrician Jennifer Shu. Though classrooms have not proven to be the locus of viral spread through the pandemic, circulation of the highly contagious Delta variant this fall has spurred outbreaks forcing some 2,200 school closures already since buildings opened. In late September, minors made up more than a quarter of all new COVID cases, the American Academy of Pediatrics reports, though the risk of severe outcomes remains small, doctors say.

“Once kids ages 5 to 11 are eligible for [the] vaccine, attending school during the pandemic will be safer,” Shu wrote in a message to The 74.

The Pfizer data included 2,268 participants ages 5 to 11 who were each given a two-dose regimen of the vaccine 21 days apart. Children were given a 10 microgram dose, smaller than the 30 micrograms administered to older children and adults, which the drug company said was a carefully selected dosage for safety, tolerability and effectiveness.

In an internal review of the results last week, Pfizer reported that one month after the second dose, the shots produced a "robust" antibody response, including immunity and side effects comparable to that delivered by the larger dose in 16- to 25-year-old patients.

The FDA said that it will analyze those data as soon as possible, the New York Times reports.

In the Atlanta pediatrician's practice, patients are eager to have youngsters inoculated — though Shu's clientele may be the exception, from a nationwide perspective.

"I'm mostly seeing families that are all in," she said. "Children are telling me they can't wait until they can get the vaccine, since they are often the only ones in their family who haven't even gotten one dose yet."

Youth ages 12 and up have been eligible for doses since May, but only 45 percent of 12- to 17-year-olds are fully vaccinated, according to the AAP. By that measure, inoculating those under 12 years old may prove a challenge.

A Kaiser Family Foundation national poll from mid-August found that only 26 percent of parents of 5- to 11-year olds would want their child to receive the COVID-19 shot right away after it's cleared, while another 40 percent said they would "wait and see." That attitude may be changing, however, as 55 percent of U.S. parents surveyed in a Gallup poll published Tuesday indicated that they would have their children inoculated against COVID-19 if shots were available.

Getting children under 12 vaccinated "will be an uphill battle," Rebecca Wurtz, professor of health policy at the University of Minnesota, told The 74. "I think parents are even more protective of their younger kids (than their older children)."

In the Kaiser survey, an additional 9 percent of parents said they would get their youngsters vaccinated only if the shots were required. Meanwhile, momentum is building for schools to do just that.

Last week, Oakland Unified School District in California joined Golden State counterparts Los Angeles and Culver City, as well as Hoboken, New Jersey, in requiring that all eligible students receive the COVID-19 vaccine in order to attend in-person school.

Los Angeles Unified School District officials chose not to comment when asked by The 74 last week whether they would extend their student vaccine requirement to learners ages 5 to 11, should shots be approved for that age group.

Whether or not student vaccination mandates continue to expand, Shu believes the real-world outcomes from COVID shots should encourage parents who may be on the fence.

"More than 5.5 billion doses of COVID vaccine have been given worldwide," she points out. "I hope that builds confidence for parents to give it to their children."



*Note: Governor Newsom said earlier this week that a statewide mandate for the COVID-19 vaccine is “on the table.”*

## **Can California School Districts Independently Mandate COVID-19 Vaccines for Students?**

By Sasha Hupka  
*CapRadio*  
September 29, 2021

When the Culver City Unified School District announced in August it would require all eligible students to be vaccinated against COVID-19, the announcement was met with overwhelming support from the surrounding Los Angeles County community.

But as other schools across California have announced similar mandates in recent weeks, questions have emerged about whether individual districts can legally require public schoolchildren to receive COVID-19 shots, spurring opposition.

The Los Angeles Unified School District saw protesters when its board voted to mandate COVID-19 shots for students over 12 years of age on Sept. 9. The vote led to claims online that the district did not have the legal authority to require vaccinations. Last week, a crowd of parents holding signs with slogans like “My child, my choice” gathered outside a high school in Glendale, even though the school currently has no COVID-19 vaccination mandate in place for pupils.

Experts say previous legal rulings indicate that schools can generally mandate vaccinations for students and employees. But in California, where the state Legislature has already passed laws on student vaccination mandates, it’s unclear how much latitude districts might have to require schoolchildren to get the shot.

Legal scholars expect that the courts will have to work out the details. In the meantime, here’s what we know.

### **Constitutional Challenges**

Leslie Jacobs, a professor of constitutional law at McGeorge School of Law in Sacramento and director of the Capital Center for Law & Policy, said legal scholars “always” expect to see constitutional challenges to vaccine mandates.

But in the case of school vaccination mandates, she said those challenges “should not be strong” and are unlikely to succeed in court given past rulings.

“Religious liberty shouldn’t be a winner constitutionally and bodily integrity — ‘I can’t have a shot in my body’ — should also not be a winner constitutionally,” Jacobs said.

Government entities like schools and the U.S. Army have historically been able to require vaccinations based on legal precedent set by *Jacobson v. Massachusetts* in 1905.

At the time, Massachusetts law empowered local health boards to enforce mandatory, free vaccinations for adults if it was deemed crucial to the health and safety of the surrounding community. Adults who refused to get vaccinated faced a \$5 fine.

During a smallpox outbreak in 1902, the city of Cambridge mandated the vaccination of all of its residents. One resident, Henning Jacobson, refused, sparking a case that eventually went before the U.S. Supreme Court.

The court upheld the vaccination requirement. That decision firmly established the power of states and other government entities to enforce compulsory vaccinations in the interest of public health, according to legal scholars.

“A community has the right to protect itself against an epidemic of disease which threatens the safety of its members,” Justice John Marshall Harlan wrote in the majority opinion in the case.

### **California’s Current Vaccination Laws**

Vaccinations for California schoolchildren are currently regulated by Senate Bill 277, which passed in June 2015. The legislation was prompted by an outbreak of measles at Disneyland in 2014 that ultimately infected more than 150 people from eight different states, Mexico and Canada.

For decades, California has mandated vaccinations against measles, mumps, rubella, diphtheria, hepatitis B, influenza type B, polio, whooping cough, tetanus and chickenpox. But passage of the law removed personal belief exemptions, giving California one of the toughest vaccination mandates in the nation. Without a medical exemption, the only way parents could opt out of vaccinating their children was to home-school them or enroll them in an independent study program without classroom instruction.

The legislation also included several options for adding vaccinations to the mandated list. The state Legislature could pass a new statute or amend the law at any time, opting to add a new vaccination with or without a personal belief exemption.

Alternatively, a clause in the law allowed the California Department of Public Health (CDPH) to mandate new vaccines, taking into consideration advice from health experts. But if a vaccination is added to the schedule in this way, the legislation stipulates that personal belief exemptions must be offered to parents and students.

The law raises several legal concerns for school districts currently mandating COVID-19 vaccinations for students. Dorit Reiss, a professor of law at UC Hastings in San Francisco and a member of the Vaccine Working Group on Ethics and Policy, said the law can be interpreted as a minimum standard that schools must follow and noted that one clause in the legislation gives districts “broad authority” to act in ways that do not conflict with the law.

However, Reiss said legal challenges could stem from the fact that state law does not lay out any sort of formal process for individual districts to add vaccination requirements.

“The argument is that because the state has extensively regulated this area, the state has occupied it, and districts cannot deviate from state law at will,” Reiss said. “The broad school immunization law covers it, and there is no room for local action.”

Ultimately, it’s unclear where courts will land on the issue. Jacobs said schools mandating COVID-19 vaccinations are “pushing the envelope” legally.

## **Will More California Schools Mandate COVID-19 Vaccinations?**

So far, just a handful of California school districts have mandated COVID-19 shots for students.

Culver City and Los Angeles Unified are the two largest districts to do so in Southern California. Neither are currently offering personal belief exemptions.

Last week, the Oakland Unified School District and Piedmont Unified School District, both in Alameda County, became the first districts to mandate the vaccination in Northern California. While Piedmont Unified is only allowing medical exemptions, Oakland Unified will accept personal belief waivers.

Other school districts seem less eager to jump into new mandates. Officials with the San Francisco Unified School District and the San Diego Unified School District told CalMatters earlier this month that they did not plan to set a vaccination requirement.

When Culver City Unified announced its vaccination mandate, Superintendent Quoc Tran told EdSource that he believed the requirement was legally sound. He said school officials did not ask district lawyers to look at the policy.

A spokesperson for Los Angeles Unified declined to comment on the school's legal authority for this article, and a spokesperson for Oakland Unified said they could not discuss legal specifics with PolitiFact California as the school believes "there is the possibility of litigation on this topic."

If school districts get challenged in court, Jacobs, with the McGeorge School of Law, said a judge could issue an emergency order to halt vaccination requirements as the case moves through the legal system.

It's also possible that districts soon won't be making the vaccination rules in classrooms across the Golden State. During a media briefing last week, California Health and Human Services Secretary Dr. Mark Ghaly said officials are considering a statewide requirement, although no definitive decision has been made.

Gov. Gavin Newsom on Tuesday said school mandates are "still on the table."

In the meantime, whether or not California school districts can independently require students to get vaccinated will likely be fought out in the courts.

That process may be repeated across the country as districts in other places confront their own state laws on vaccinations in schools.

"State law controls," Jacobs said. "It will be up to a court to look at these sources of state law to determine what's happening."

Fresno Unified School District  
Board Communication

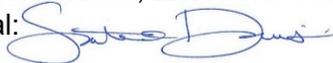
**BC Number AS-2**

From the Office of the Superintendent  
To the Members of the Board of Education

Date: October 08, 2021

Prepared by: Kim Kelstrom, Executive Officer 

Phone Number: 457-3907

Cabinet Approval: 

Regarding: Weekly Attendance Report

The purpose of this communication is to provide the Board information regarding updated attendance accounting requirements for 2021/22, attendance procedures for students out on quarantine, and weekly attendance rates.

Assembly Bill (AB) 130 was signed into law on July 09, 2021. This bill makes changes to Independent Study and adds Education Code Section 46393 which requires LEAs to offer independent study as an educational option and to include a plan for offering independent study to pupils affected by school closures. Students that are provided more than 15-days of independent study are to be offered live interaction, synchronous instruction, tiered reengagement, and a plan for transitioning back to their home school.

Students identified for quarantine by the school nurse are given the option of short-term independent study and are provided simultaneous instruction or receive a short-term independent study packet. A new attendance code was implemented that is used to track students on quarantine based on the quarantine date range determined by the school nurse. This attendance code allows sites to track students learning remotely. Students on quarantine or attending virtually are being provided short-term independent study packets. Once a student submits their assignments, the teacher will value the work, and based on the submission, attendance will be accounted for, which will lead to an increased present attendance rate.

**Weekly Attendance Data**

The data below provides weekly attendance information for the periods of September 21, 2021 through October 01, 2021 and the prior year period of October 05, 2020 through October 09, 2020 for comparison. The data below does not include eLearn Academy students as there are different requirements for capturing attendance for students on independent study contracts and requires compliance with the master agreement to claim attendance.

	Week 8 09/27/21-10/01/21	Week 7 09/21/21-09/24/21	Week 8 - Prior Year 10/05/20-10/09/20
Present Attendance	87.4%	87.8%	93.2%
Students on Quarantine	4.1%	3.7%	0.0%
Excused Absences	4.1%	4.0%	2.6%
Unexcused Absences	4.4%	4.5%	4.2%

For week 8, there were 2,913 students with an excused absence due to quarantine issues. School sites continue to connect with families for tracing and to check on the students' wellbeing. Current enrollment for TK-12 in week 8 was approximately 69,723 students (which includes 4,703 students enrolled at eLearn Academy) compared to 69,720 students last year, a slight increase of approximately 3 students.

If you have any questions or require additional information, please contact Kim Kelstrom, 457-3907.

Approved by Superintendent  
Robert G. Nelson Ed.D. 

Date: 10/08/21

Fresno Unified School District  
Board Communication

**BC Number AS-3**

From the Office of the Superintendent  
To the Members of the Board of Education  
Prepared by: Tammy Townsend, Executive Officer  
Cabinet Approval:

Date: October 08, 2021

Phone Number: 457-3661



Regarding: Deletion of Board Policy 5111.2 Admission of Foreign Exchange Students

The purpose of this communication is to inform the Board of the California School Boards Association's (CSBA) recommendation for Board Policy (BP) 5111.2 – Admission of Foreign Exchange Students. The CSBA recommends the deletion of the Board Policy as the same content is included in Administrative Regulation (AR) 5111.2 – Admission of Foreign Exchange Students.

The general purpose of the exchange visitor program is to promote international, educational, and cultural exchange to develop mutual understanding between the people of the United States and other countries. The objective of this regulation is to provide procedures for admitting international students.

In addition to deleting the Board Policy, and in keeping with CSBA recommendations, the AR is being updated to alter the term "foreign" to "international" and to reflect current business processes regarding required student documentation.

As a point of reference, the table below illustrates a count of Fresno Unified's International Exchange program students over the past five years:

International Exchange Students per Year	
School Year	Number of Exchange Students
2017/18	11
2018/19	16
2019/20	11
2020/21	0
2021/22	8

If you have any questions or require additional information, please contact Tammy Townsend, 457-3661.

Approved by Superintendent  
Robert G. Nelson Ed.D.



Date: 10/08/21

Fresno Unified School District  
Board Communication

**BC Number OS-1**

From the Office of the Superintendent  
To the Members of the Board of Education  
Prepared by: Karin Temple, Chief Operating Officer  
Cabinet Approval: *K Temple*

Date: October 08, 2021

Phone Number: 457-3134

Regarding: Transportation and Nutrition Services Update

The purpose of this communication is to provide the Board updated information regarding the district's general education transportation services, and nutrition services.

The Transportation Department continues to experience bus driver vacancies and absences but is making progress in recruiting driver candidates. To become a certified school bus driver is a lengthy process including a minimum of 20 hours of in-class instruction and several written tests with both CHP and DMV. Candidates who pass the written tests must log a minimum of 20 hours of behind-the-wheel training and pass a drive test. The tests are administered by the CHP, which is backlogged for school bus driver certification. In addition to an on-site bus driver class offered by the district in August, Transportation staff is currently teaching two classes though the Chavez Adult School, one in the evening and one on weekends. To date, two bus driver positions have been filled with experienced drivers from other agencies, with another two drivers in process. In addition, five candidates from the August class will soon begin behind-the-wheel training, and we are working with other candidates from the August class to take the written test.

The bus driver shortage is a national issue, being felt acutely by school districts. Fresno Unified is not as significantly impacted as some agencies, however any late routes impacting students, families, and schools is a concern. Staff is working diligently toward the goal of filling every vacant bus driver position and hiring additional drivers as substitutes, to enable the Transportation Department to best serve our students by ensuring a safe and reliable ride to and from school each day.

The Nutrition Services Department is experiencing shortages of certain food items, equipment, and supplies as the supply chain continues to be impacted. The California Department of Education recently sent a letter to school districts outlining these concerns, which are being felt nation-wide. Commodities in short supply include milk (regular and soy), juice, the popular hot and spicy chicken sandwich, peanut butter and jelly sandwiches, pizza and corn dogs, and supplies such as trays, spork kits, and packaging film. In addition, some vendors are requesting price increases to continue to service the district, and we are working with them on those issues. Nutrition Services is adjusting menus as needed based on available menu items, while ensuring students continue to receive nutritious meals daily.

If you have questions or need further information, please contact Karin Temple at 457-3134.

Approved by Superintendent  
Robert G. Nelson Ed.D.

*Robert G. Nelson*

Date: 10/08/21

Fresno Unified School District  
Board Communication

**BC Number OS-2**

From the Office of the Superintendent  
To the Members of the Board of Education  
Prepared by: Karin Temple, Chief Operating Officer  
Cabinet Approval: 

Date: October 08, 2021

Phone Number: 457-3134

Regarding: Facility Investment by School and Project

The purpose of this communication is to provide the Board facility improvement expenditure information for all district schools. Attached are charts for each high school region and non-boundary schools for the period July 01, 2006 through September 17, 2021, showing facility improvement expenditures from Measures A, K, Q, X and M, deferred maintenance, general funds, and developer fees. The charts list individual projects for which budgets have been established by school, along with project costs and any state funding received.

Staff is targeting the November 17, 2021 Board meeting to present a Measure M update including project costs to date compared to original estimates, future project cost estimates considering construction market cost escalation, and recommended prioritization of bond funds.

If you have questions or need further information, please contact Karin Temple at 457-3134.

Approved by Superintendent  
Robert G. Nelson Ed.D.



Date: 10/08/21

**Facilities Investment by High School Region and Non-boundaried Schools**

**July 1, 2006 through September 17, 2021**

**BULLARD REGION**

Site Name	Project Name	Total Investment	State Funding
Bullard High School	Bullard - Master Plan Improvements	43,764,897	
Bullard High School	Bullard - Modernization	25,282,039	13,084,233
Bullard High School	Bullard High Pool	5,247,199	
Bullard High School	Bullard Baseball & Softball Fields	4,341,615	
Bullard High School	Bullard High All Weather Track	2,153,600	
Bullard High School	Bullard High Mod - HVAC and Fire Requirements	1,432,727	
Bullard High School	Prop 39	786,229	
Bullard High School	Bullard Asphalt Rehab	761,702	
Bullard High School	Bullard Master Plan - Seismic Retrofit	652,123	
Bullard High School	Bullard High Lights	541,228	
Bullard High School	Bullard High-Pool Upgrade	484,500	
Bullard High School	Bullard Palm Frontage	367,084	
Bullard High School	Other (projects under \$250,000 each)	2,383,369	
		<b>88,198,310</b>	<b>13,084,233</b>
Figarden Elementary	Figarden - Classrooms	14,120,981	6,106,000
Figarden Elementary	Figarden Modernization	861,520	499,075
Figarden Elementary	Other (projects under \$250,000 each)	717,321	
		<b>15,699,822</b>	<b>6,605,075</b>
Forkner Elementary	Forkner Modernization	3,119,357	1,544,057
Forkner Elementary	Deferred Maintenance	278,808	
Forkner Elementary	Other (projects under \$250,000 each)	960,868	
		<b>4,359,033</b>	<b>1,544,057</b>
Gibson Elementary	Gibson-MPR HVAC	881,944	
Gibson Elementary	Gibson-Paving	280,828	
Gibson Elementary	Other (projects under \$250,000 each)	956,934	
		<b>2,119,706</b>	<b>0</b>
Kratt Elementary	Kratt-Paint & Roofing	2,983,731	2,034,684
Kratt Elementary	Portable Project 6	1,022,431	
Kratt Elementary	Kratt-Grounds	877,541	
Kratt Elementary	Kratt - Asphalt on playcourt/parking lot	396,826	
Kratt Elementary	Other (projects under \$250,000 each)	726,930	
		<b>6,007,459</b>	<b>2,034,684</b>
Lawless Elementary	Lawless Modernization	3,718,022	2,627,337
Lawless Elementary	Portable Project 5	836,701	
Lawless Elementary	Deferred Maintenance	279,646	
Lawless Elementary	Other (projects under \$250,000 each)	831,412	
		<b>5,665,782</b>	<b>2,627,337</b>
Malloch Elementary	Malloch Modernization	2,433,385	1,656,900
Malloch Elementary	Prop 39	858,100	
Malloch Elementary	Portable Project 5	852,601	
Malloch Elementary	Other (projects under \$250,000 each)	835,860	
		<b>4,979,946</b>	<b>1,656,900</b>
Powers/Ginsburg Elementary	Powers/Ginsburg-MPR HVAC	1,038,784	
Powers/Ginsburg Elementary	Prop 39	314,200	
Powers/Ginsburg Elementary	Powers - Roofing	273,997	
Powers/Ginsburg Elementary	Other (projects under \$250,000 each)	727,058	
		<b>2,354,040</b>	<b>0</b>

**Facilities Investment by High School Region and Non-boundaried Schools**

**July 1, 2006 through September 17, 2021**

**BULLARD REGION**

Site Name	Project Name	Total Investment	State Funding
Slater Elementary	Slater - Classrooms	17,317,126	
Slater Elementary	Slater Modernization	3,087,120	
Slater Elementary	Repairs	766,973	
Slater Elementary	Other (projects under \$250,000 each)	528,893	
		<b>21,700,112</b>	<b>0</b>
Starr Elementary	Starr Modernization	2,998,029	1,839,607
Starr Elementary	Starr-Roof	362,353	
Starr Elementary	Other (projects under \$250,000 each)	697,817	
		<b>4,058,199</b>	<b>1,839,607</b>
Tenaya Middle School	Tenaya-Grounds	657,358	
Tenaya Middle School	Tenaya - HVAC	381,938	
Tenaya Middle School	Tenaya-Paving	380,392	
Tenaya Middle School	Other (projects under \$250,000 each)	2,016,909	
		<b>3,436,597</b>	<b>0</b>
Wawona Middle School	Wawona-Paving	303,330	
Wawona Middle School	Wawona-Energy Mgmt Systems	264,473	
Wawona Middle School	Wawona - chiller replacement	250,000	
Wawona Middle School	Other (projects under \$250,000 each)	1,661,751	
		<b>2,479,553</b>	<b>0</b>
		<b>Total Investment</b>	<b>State Funding</b>
<b>Bullard High Region Total</b>		<b>161,058,559</b>	<b>29,391,893</b>

Funding Sources - Deferred Maintenance, Developer Fees, General Fund, Measure A, Measure K, Measure Q, Measure X, Measure M

**Facilities Investment by High School Region and Non-boundaried Schools**

**July 1, 2006 through September 17, 2021**

**EDISON REGION**

Site Name	Project Name	Total Investment	State Funding
Addams Elementary	Addams - New Early Learning, Classroom, Office Relocation	15,615,500	
Addams Elementary	Addams Modernization	4,138,873	2,852,261
Addams Elementary	Repairs	841,941	
Addams Elementary	Addams Classroom Replacement	821,066	
Addams Elementary	Addams-Portable Relocation	593,278	
Addams Elementary	Other (projects under \$250,000 each)	615,770	
		<b>22,626,428</b>	<b>2,852,261</b>

Carver K-8 (closed 2012)	Other (projects under \$250,000 each)	112,307	
		<b>112,307</b>	<b>0</b>

Columbia Elementary	Columbia - portable replacement	10,700,000	
Columbia Elementary	Columbia - Modernization	5,006,334	2,102,650
Columbia Elementary	Columbia - Classrooms	685,372	
Columbia Elementary	Portable Project 3	441,388	
Columbia Elementary	Other (projects under \$250,000 each)	867,571	
		<b>17,700,665</b>	<b>2,102,650</b>

Edison High School	Edison HS - 2 story CTE building	17,750,000	6,307,179 *
Edison High School	Edison HS - Gym Building Additions	13,400,000	
Edison High School	Edison New Construction	10,813,486	624,232
Edison High School	Edison New pool	4,869,283	
Edison High School	Edison - Modernization	4,553,128	3,086,958
Edison High School	Edison HS - Gym MOD	2,690,001	*
Edison High School	Edison Baseball & Softball Fields	2,380,000	
Edison High School	Edison Paving	2,284,683	
Edison High School	Edison - HVAC	975,947	
Edison High School	Relocatables	760,855	
Edison High School	Prop 39	722,818	
Edison High School	Portable Project 3	566,965	
Edison High School	Edison HS - Acoustical Improvements to MPR	408,000	
Edison High School	Edison Resurface Track	375,012	
Edison High School	Edison High-Bleachers	367,895	
Edison High School	Edison - football scoreboard	350,000	*
Edison High School	Edison Seating Around Track	309,378	
Edison High School	Edison - replace gym floor	293,758	
Edison High School	Other (projects under \$250,000 each)	1,807,333	
		<b>65,678,541</b>	<b>10,018,369</b>

Gaston Middle School	New Middle School	56,719,120	15,685,743
Gaston Middle School	Portable Project 2	847,671	
Gaston Middle School	Gaston - Sports Field Lighting	403,300	
Gaston Middle School	Other (projects under \$250,000 each)	44,069	
		<b>58,014,160</b>	<b>15,685,743</b>

King Elementary	King Elementary Modernization	5,309,697	2,182,979
King Elementary	King - Portables	485,128	
King Elementary	Other (projects under \$250,000 each)	1,224,119	
		<b>7,018,943</b>	<b>2,182,979</b>

**Facilities Investment by High School Region and Non-boundaried Schools**

**July 1, 2006 through September 17, 2021**

**EDISON REGION**

Site Name	Project Name	Total Investment	State Funding
Kirk Elementary	Kirk Modernization	2,253,404	1,569,543
Kirk Elementary	Portable Project 3	620,852	
Kirk Elementary	Kirk portable classrooms	559,214	
Kirk Elementary	Kirk - landscape improvements	360,000	
Kirk Elementary	Other (projects under \$250,000 each)	1,114,537	
		<b>4,908,006</b>	<b>1,569,543</b>

Lincoln Elementary	Lincoln - portable classrooms 2020	707,100	
Lincoln Elementary	Other (projects under \$250,000 each)	614,629	1,974,320 **
		<b>1,321,729</b>	<b>1,974,320</b>

	Total Investment	State Funding
<b>Edison High Region Total</b>	<b>177,380,779</b>	<b>36,385,865</b>

\* Budget established but project not awarded.

\*\* State funding for Lincoln Elementary modernization. Majority of expense prior to July 1, 2006

Funding Sources - Deferred Maintenance, Developer Fees, General Fund,  
Measure A, Measure K, Measure Q, Measure X, Measure M

**Facilities Investment by High School Region and Non-boundaried Schools**

**July 1, 2006 through September 17, 2021**

**FRESNO REGION**

Site Name	Project Name	Total Investment	State Funding
Del Mar Elementary	Del Mar - new early learning & library/admin mod	9,707,000	*
Del Mar Elementary	Del Mar - new MPR with AC	6,800,000	*
Del Mar Elementary	Del Mar - interim housing	2,000,000	*
Del Mar Elementary	Other (projects under \$250,000 each)	755,703	
		<b>19,262,703</b>	<b>0</b>
Fort Miller Middle School	Fort Miller - LED lighting	600,000	
Fort Miller Middle School	Ft Miller- MPR HVAC	531,453	
Fort Miller Middle School	Fort Miller-HVAC	448,515	
Fort Miller Middle School	Fort Miller - Electrical system upgrade	335,448	
Fort Miller Middle School	Ft Miller - Gym Bleachers	287,407	
Fort Miller Middle School	Other (projects under \$250,000 each)	2,173,481	
		<b>4,376,304</b>	<b>0</b>
Fremont Elementary	Fremont Modernization	2,045,918	1,786,643
Fremont Elementary	Fremont-MPR HVAC	655,494	
Fremont Elementary	Fremont replace chiller	277,013	
Fremont Elementary	Other (projects under \$250,000 each)	1,053,114	
		<b>4,031,540</b>	<b>1,786,643</b>
Fresno High School	Fresno High - Classrooms	19,167,900	9,466,394
Fresno High School	New CTE Fresno	11,960,328	4,266,386
Fresno High School	Fresno High Modernization (Measure K)	4,457,072	
Fresno High School	Fresno High Modernization (Measure Q)	3,017,170	2,193,797
Fresno High School	Fresno HS Gym HVAC	2,614,635	
Fresno High School	Fresno High Pool	2,522,736	
Fresno High School	Fresno High - Royce Hall	1,900,409	
Fresno High School	Fresno HS - MPR replacement (design)	1,027,250	
Fresno High School	Fresno H Asphalt	777,482	
Fresno High School	Fresno HS - gym building additions (design)	757,000	
Fresno High School	Prop 39	740,092	
Fresno High School	Fresno HS football/track lighting	700,000	*
Fresno High School	Fresno High - Royce Hall Upgrades	655,344	
Fresno High School	Fresno High All Weather Track	654,291	
Fresno High School	Fresno High - Locker Rooms	585,266	
Fresno High School	Fresno High New Exterior Bleachers at Track & Field	565,001	
Fresno High School	Fresno-HVAC	518,532	
Fresno High School	Fresno High - Replace Stage Lighting	432,006	
Fresno High School	Fresno High-Roof	266,805	
Fresno High School	Fresno High - Pool Complex	252,068	
Fresno High School	Other (projects under \$250,000 each)	1,798,749	
		<b>55,370,135</b>	<b>15,926,577</b>
Hamilton K-8	Hamilton-K-8 Modernization	9,016,813	3,550,501
Hamilton K-8	Hamilton HVAC upgrades	775,716	
Hamilton K-8	Other (projects under \$250,000 each)	1,004,894	
		<b>10,797,423</b>	<b>3,550,501</b>
Heaton Elementary	Heaton Modernization	2,997,908	2,012,490
Heaton Elementary	Heaton-HVAC	312,415	
Heaton Elementary	Other (projects under \$250,000 each)	1,783,237	
		<b>5,093,560</b>	<b>2,012,490</b>

**Facilities Investment by High School Region and Non-boundaried Schools  
July 1, 2006 through September 17, 2021  
FRESNO REGION**

Site Name	Project Name	Total Investment	State Funding
Homan Elementary	Repairs	839,265	
Homan Elementary	Other (projects under \$250,000 each)	931,275	
		<b>1,770,540</b>	<b>0</b>
Muir Elementary	Muir New Cafeteria	1,639,270	
Muir Elementary	Repairs	379,112	
Muir Elementary	Other (projects under \$250,000 each)	697,148	
		<b>2,715,529</b>	<b>0</b>
Roeding Elementary	Roeding-MPR HVAC	902,838	
Roeding Elementary	Portable Project 2	685,705	
Roeding Elementary	Other (projects under \$250,000 each)	1,162,680	
		<b>2,751,223</b>	<b>0</b>
Williams Elementary	Williams Elementary New School	15,663,499	8,658,073
Williams Elementary	Other (projects under \$250,000 each)	635,477	
		<b>16,298,975</b>	<b>8,658,073</b>
Wilson Elementary	Wilson Classrooms	2,771,278	1,645,342
Wilson Elementary	Repairs	857,580	
Wilson Elementary	Wilson portable classrooms	670,329	
Wilson Elementary	Other (projects under \$250,000 each)	1,074,075	
		<b>5,373,262</b>	<b>1,645,342</b>
		<b>Total Investment</b>	<b>State Funding</b>
<b>Fresno High Region Total</b>		<b>127,841,195</b>	<b>33,579,626</b>

\* Budget established but project not awarded.

Funding Sources - Deferred Maintenance, Developer Fees, General Fund,  
Measure A, Measure K, Measure Q, Measure X, Measure M

**Facilities Investment by High School Region and Non-boundaried Schools**  
**July 1, 2006 through September 17, 2021**  
**HOOVER REGION**

Site Name	Project Name	Total Investment	State Funding
Ahwahnee Middle School	Ahwahnee Modernization	3,972,711	2,781,094
Ahwahnee Middle School	Ahwahnee replace HVAC	679,999	
Ahwahnee Middle School	Ahwahnee - pavement maintenance	365,000	
Ahwahnee Middle School	Ahwahnee - convert interior lighting to LED	298,387	
Ahwahnee Middle School	Ahwahnee - locker room heater replacement	260,000	
Ahwahnee Middle School	Paint Exterior	250,000	
Ahwahnee Middle School	Other (projects under \$250,000 each)	1,843,559	
		<b>7,669,655</b>	<b>2,781,094</b>

Centennial Elementary	Centennial-New Construction	3,197,708	1,764,322
Centennial Elementary	Centennial-MPR HVAC	974,700	
Centennial Elementary	Portable Project 5	659,500	
Centennial Elementary	Portable Project 3	424,357	
Centennial Elementary	Other (projects under \$250,000 each)	993,552	
		<b>6,249,816</b>	<b>1,764,322</b>

Eaton Elementary	Eaton Modernization	3,717,246	
Eaton Elementary	Portable Project 5	651,138	
Eaton Elementary	Eaton - EMS	395,000	
Eaton Elementary	Other (projects under \$250,000 each)	944,739	
		<b>5,708,124</b>	<b>0</b>

Holland Elementary	Holland - single point of entry	1,300,000	
Holland Elementary	Holland-MPR HVAC	756,871	
Holland Elementary	Other (projects under \$250,000 each)	1,044,414	
		<b>3,101,285</b>	<b>0</b>

Hoover High School	Hoover - New Classroom Building	10,379,079	4,488,621
Hoover High School	Hoover library mod/site improvements	6,710,428	
Hoover High School	Hoover - Pool/Site Improvements	6,134,463	
Hoover High School	Hoover - Athletic Facilities	2,943,837	
Hoover High School	Hoover - HVAC	2,582,993	
Hoover High School	Hoover CTE Building Trades	1,850,000	848,442
Hoover High School	Hoover CTE Media Arts	1,790,371	623,386
Hoover High School	Hoover HS Electrical Upgrade	1,735,496	
Hoover High School	Hoover Event Center HVAC & Roof	1,621,622	
Hoover High School	Hoover - MPR HVAC replacement	1,467,000	
Hoover High School	Hoover - gym/locker room HVAC replacement	1,168,000	
Hoover High School	Hoover All Weather Track	743,884	
Hoover High School	Prop 39	725,763	
Hoover High School	Hoover Electrical Upgrades	721,965	
Hoover High School	Hoover Campus Modernization	628,688	
Hoover High School	Hoover CTE interim housing	614,000	
Hoover High School	Hoover - event center painting/fireproofing	443,981	
Hoover High School	Hoover - Functional Skills Classroom	315,741	
Hoover High School	Hoover Lighting Project	286,889	
Hoover High School	Other (projects under \$250,000 each)	1,829,742	
		<b>44,693,941</b>	<b>5,960,449</b>

McCardle Elementary	McCardle Modernization	3,958,552	2,349,635
McCardle Elementary	Other (projects under \$250,000 each)	499,768	
		<b>4,458,321</b>	<b>2,349,635</b>

Pyle Elementary	Early Learning Restrooms	744,904	
Pyle Elementary	Pyle - portable classrooms 2020	723,000	

**Facilities Investment by High School Region and Non-boundaried Schools**  
**July 1, 2006 through September 17, 2021**  
**HOOVER REGION**

Site Name	Project Name	Total Investment	State Funding
Pyle Elementary	Pyle-MPR HVAC	425,523	
Pyle Elementary	Other (projects under \$250,000 each)	1,178,897	
		<b>3,072,324</b>	<b>0</b>
Robinson Elementary	Robinson - Classrooms	2,817,741	1,097,752
Robinson Elementary	Robinson Modernization	2,518,700	1,818,908
Robinson Elementary	Robinson HVAC	752,683	
Robinson Elementary	Portable Project 3	370,011	
Robinson Elementary	Other (projects under \$250,000 each)	1,174,168	
		<b>7,633,302</b>	<b>2,916,660</b>
Thomas Elementary	Thomas Library Media Center	1,052,765	
Thomas Elementary	Thomas-HVAC	810,759	
Thomas Elementary	Portable Project 3	398,898	
Thomas Elementary	Other (projects under \$250,000 each)	993,920	
		<b>3,256,343</b>	<b>0</b>
Tioga Middle School	Tioga Modernization	5,039,339	3,493,272
Tioga Middle School	Tioga - single point of entry	525,000	
Tioga Middle School	Tioga Roofing	390,375	
Tioga Middle School	Tioga - chiller replacement	375,000	
Tioga Middle School	Tioga Paving	311,196	
Tioga Middle School	Other (projects under \$250,000 each)	1,455,416	
		<b>8,096,327</b>	<b>3,493,272</b>
Viking Elementary	Viking portable classrooms	2,346,981	
Viking Elementary	Viking-MPR HVAC	814,974	
Viking Elementary	Portable Project 4	341,820	
Viking Elementary	Other (projects under \$250,000 each)	965,777	
		<b>4,469,552</b>	<b>0</b>
Vinland Elementary	Vinland Library Media Center	1,083,794	
Vinland Elementary	Vinland North parking lot	821,101	
Vinland Elementary	Vinland-MPR HVAC	755,803	
Vinland Elementary	Other (projects under \$250,000 each)	1,292,236	
		<b>3,952,933</b>	<b>0</b>
Wolters Elementary	Wolters HVAC	526,580	
Wolters Elementary	Other (projects under \$250,000 each)	911,709	
		<b>1,438,289</b>	<b>0</b>
		<b>Total Investment</b>	<b>State Funding</b>
<b>Hoover High Region Total</b>		<b>103,800,213</b>	<b>19,265,432</b>

\* Budget established but project not awarded.

Funding Sources - Deferred Maintenance, Developer Fees, General Fund,  
Measure A, Measure K, Measure Q, Measure X, Measure M

**Facilities Investment by High School Region and Non-boundaried Schools  
July 1, 2006 through September 17, 2021  
MCLANE REGION**

Site Name	Project Name	Total Investment	State Funding
Birney Elementary	Repairs	559,045	
Birney Elementary	Deferred Maintenance	496,647	
Birney Elementary	Birney - early learning classrooms & office reloc (design)	485,000	
Birney Elementary	Birney Irrigation	267,608	
Birney Elementary	Other (projects under \$250,000 each)	985,175	
		<b>2,793,474</b>	<b>0</b>

Ericson Elementary	Ericson New Classrooms	9,400,000	1,251,447
Ericson Elementary	Ericson - MPR replacement	5,800,000	
Ericson Elementary	Ericson Library/Media	1,045,996	
Ericson Elementary	Other (projects under \$250,000 each)	816,725	
		<b>17,062,722</b>	<b>1,251,447</b>

Ewing Elementary	Ewing - Classrooms	5,761,600	
Ewing Elementary	Repairs	894,077	
Ewing Elementary	Ewing portable classrooms	779,098	
Ewing Elementary	Other (projects under \$250,000 each)	1,218,212	
		<b>8,652,987</b>	<b>0</b>

Hidalgo Elementary	Hidalgo re-roof main building	650,000	
Hidalgo Elementary	Repairs	607,846	
Hidalgo Elementary	Other (projects under \$250,000 each)	1,200,037	
		<b>2,457,882</b>	<b>0</b>

Leavenworth Elementary	Portable Project 6	1,071,753	
Leavenworth Elementary	Repairs	608,494	
Leavenworth Elementary	Portable Project 3	403,491	
Leavenworth Elementary	Prop 39	272,682	
Leavenworth Elementary	Leavenworth Carpet	255,943	
Leavenworth Elementary	Other (projects under \$250,000 each)	519,953	
		<b>3,132,316</b>	<b>0</b>

Mayfair Elementary	Mayfair - New Classrooms	2,830,438	1,434,622
Mayfair Elementary	Mayfair - install north fence line block wall	454,999	
Mayfair Elementary	Repairs	399,916	
Mayfair Elementary	Mayfair-Paving	268,791	
Mayfair Elementary	Other (projects under \$250,000 each)	1,030,438	
		<b>4,984,583</b>	<b>1,434,622</b>

McLane High School	McLane-Classroom Construction	13,632,164	7,453,914
McLane High School	Aquatic Complex	9,607,556	
McLane High School	McLane Baseball & Softball Fields	4,100,000	
McLane High School	McLane-Locker Rooms	3,980,262	1,961,579
McLane High School	McLane Stadium Improvements & Master Plan	2,999,999	
McLane High School	McLane Library Modernization	2,757,282	
McLane High School	McLane - fire alarm replacement	2,270,000	
McLane High School	McLane CTE Modernization	1,527,515	603,332
McLane High School	McLane - HVAC	1,200,611	
McLane High School	McLane High - Existing Classroom Building Seismic Analysis	1,168,308	422,239

**Facilities Investment by High School Region and Non-boundaried Schools  
July 1, 2006 through September 17, 2021**

**MCLANE REGION**

Site Name	Project Name	Total Investment	State Funding
McLane High School	McLane Improvements	987,847	
McLane High School	McLane - Energy Management System	877,999	
McLane High School	McLane Electrical Service Upgrade	819,662	
McLane High School	McLane - ROTC relocation	775,001	
McLane High School	McLane HS - Gym Building Additions	756,999	
McLane High School	McLane All Weather Track	662,581	
McLane High School	McLane - stadium scoreboard replacement	599,999	
McLane High School	McLane - Electrical	537,833	
McLane High School	McLane Paving	473,975	
McLane High School	McLane Asphalt	454,020	
McLane High School	McLane replace boiler	319,369	
McLane High School	McLane - site electrical improvements	297,250	
McLane High School	McLane - Parking lot, tree wells and trees	253,798	
McLane High School	Other (projects under \$250,000 each)	2,396,320	
		<b>53,456,348</b>	<b>10,441,064</b>

Norseman Elementary	Repairs	1,225,509	
Norseman Elementary	Deferred Maintenance	749,632	
Norseman Elementary	Norseman - new admin office, library, site/security (design)	400,000	
Norseman Elementary	Norseman-Paving	260,731	
Norseman Elementary	Other (projects under \$250,000 each)	897,670	
		<b>3,533,543</b>	<b>0</b>

Rowell Elementary	Rowell Modernization	3,485,639	2,058,101
Rowell Elementary	Rowell Classrooms	3,326,837	1,533,397
Rowell Elementary	Rowell -Kinder	2,443,905	
Rowell Elementary	Rowell - EMS	480,000	
Rowell Elementary	Repairs	266,441	
Rowell Elementary	Other (projects under \$250,000 each)	625,073	
		<b>10,627,895</b>	<b>3,591,498</b>

Scandinavian Middle School	Scandinavian-MPR HVAC	977,867	
Scandinavian Middle School	Scandinavian - HVAC in gym	835,521	
Scandinavian Middle School	Scandinavian - single point of entry	750,000	
Scandinavian Middle School	Scandinavian Irrigation	453,414	
Scandinavian Middle School	Scandinavian Paving	293,099	
Scandinavian Middle School	Scandinavian-Energy Mgmt System	286,041	
Scandinavian Middle School	Other (projects under \$250,000 each)	2,138,866	
		<b>5,734,808</b>	<b>0</b>

Turner Elementary	Turner - Classrooms	7,026,618	
Turner Elementary	Repairs	803,612	
Turner Elementary	Turner - Irrigation	473,710	
Turner Elementary	Other (projects under \$250,000 each)	1,278,262	
		<b>9,582,202</b>	<b>0</b>

Wishon Elementary	Wishon-MPR HVAC	997,321	
Wishon Elementary	Wishon HVAC-Replace Chiller	327,353	
Wishon Elementary	Wishon-Paving	310,981	
Wishon Elementary	Other (projects under \$250,000 each)	820,656	
		<b>2,456,311</b>	<b>0</b>

**Facilities Investment by High School Region and Non-boundaried Schools  
July 1, 2006 through September 17, 2021  
MCLANE REGION**

Site Name	Project Name	Total Investment	State Funding
Yosemite Middle School	Yosemite Modernization (Measure K)	2,998,759	1,898,789
Yosemite Middle School	Yosemite Modernization (Measure M)	2,800,000	
Yosemite Middle School	Yosemite - gym/locker room HVAC	2,457,000	
Yosemite Middle School	Yosemite-MPR HVAC	487,988	
Yosemite Middle School	Yosemite - HVAC	454,143	
Yosemite Middle School	Yosemite Lockers	380,966	
Yosemite Middle School	Yosemite Gym Bleachers	296,180	
Yosemite Middle School	Other (projects under \$250,000 each)	1,660,342	
		<b>11,535,378</b>	<b>1,898,789</b>

	Total Investment	State Funding
<b>McLane High Region Total</b>	<b>136,010,450</b>	<b>18,617,420</b>

\* Budget established but project not awarded.

Funding Sources - Deferred Maintenance, Developer Fees, General Fund,  
Measure A, Measure K, Measure Q, Measure X, Measure M

**Facilities Investment by High School Region and Non-boundaried Schools**  
**July 1, 2006 through September 17, 2021**  
**ROOSEVELT REGION**

Site Name	Project Name	Total Investment	State Funding
Anthony Elementary	Repairs	546,687	
Anthony Elementary	Other (projects under \$250,000 each)	746,910	
		<b>1,293,598</b>	<b>0</b>
Balderas Elementary	Repairs	564,497	
Balderas Elementary	Portable Project 3	484,744	
Balderas Elementary	Other (projects under \$250,000 each)	1,773,968	
		<b>2,823,209</b>	<b>0</b>
Calwa Elementary	Calwa Modernization	2,781,179	1,911,144
Calwa Elementary	Repairs	732,119	
Calwa Elementary	Calwa - Portables	585,826	
Calwa Elementary	Calwa Asphalt	324,958	
Calwa Elementary	Other (projects under \$250,000 each)	1,262,650	
		<b>5,686,731</b>	<b>1,911,144</b>
Jackson Elementary	Jackson-MPR reconstruction	5,949,999	
Jackson Elementary	Jackson - portable classrooms 2020	773,600	
Jackson Elementary	Other (projects under \$250,000 each)	491,610	
		<b>7,215,209</b>	<b>0</b>
Jefferson Elementary	Repairs	1,034,860	
Jefferson Elementary	Jefferson - portable classrooms	800,000	
Jefferson Elementary	Other (projects under \$250,000 each)	1,391,797	
		<b>3,226,657</b>	<b>0</b>
Lane Elementary	Lane Modernization	1,571,840	908,600
Lane Elementary	Repairs	761,481	
Lane Elementary	Other (projects under \$250,000 each)	1,026,089	
		<b>3,359,411</b>	<b>908,600</b>
Lowell Elementary	Repairs	817,884	
Lowell Elementary	Lowell-Electrical Upgrades	571,614	388,185
Lowell Elementary	Other (projects under \$250,000 each)	623,258	
		<b>2,012,755</b>	<b>388,185</b>
Roosevelt High School	Roosevelt West Hall & Student Support Improvements	10,900,000	*
Roosevelt High School	Roosevelt Classrooms	8,051,506	4,418,654
Roosevelt High School	Aquatic Complex	7,917,479	
Roosevelt High School	Roosevelt Cafeteria Modernization	7,239,404	
Roosevelt High School	Roosevelt Theater Improvements	6,900,000	*
Roosevelt High School	Roosevelt - Site Improvements (Measure Q)	3,642,540	
Roosevelt High School	Roosevelt Library Mod	3,100,000	*
Roosevelt High School	Roosevelt Baseball & Softball Improvement	2,974,360	
Roosevelt High School	Roosevelt - Phase II Site Improvements (Measure Q)	1,980,189	
Roosevelt High School	Roosevelt Paving	1,705,088	
Roosevelt High School	Prop 39	1,329,064	
Roosevelt High School	Roosevelt - auditorium sound/lighting upgrade	1,300,000	*
Roosevelt High School	Deferred Maintenance	932,914	
Roosevelt High School	Roosevelt - HVAC	824,149	
Roosevelt High School	Roosevelt - new auxiliary gym building (design)	673,100	
Roosevelt High School	Roosevelt New Exterior Bleachers at Track & Field	670,001	
Roosevelt High School	Roosevelt Contruction	662,673	
Roosevelt High School	Roosevelt - Paint Campus Exterior	616,684	
Roosevelt High School	Roosevelt-Upgrade Network/Cctc	299,968	

**Facilities Investment by High School Region and Non-boundaried Schools  
July 1, 2006 through September 17, 2021  
ROOSEVELT REGION**

Site Name	Project Name	Total Investment	State Funding
Roosevelt High School	Roosevelt Lighting Project	289,694	
Roosevelt High School	Roosevelt - Tennis Courts, Lighting & Security Cameras	263,292	
Roosevelt High School	Other (projects under \$250,000 each)	1,887,874	
		<b>64,159,979</b>	<b>4,418,654</b>

Sequoia Middle School	Sequoia - Modernization	10,840,822	5,531,483
Sequoia Middle School	Sequoia - electrical panel upgrade	660,000	
Sequoia Middle School	Sequoia - Gym Bleacher Replacement	270,000	
Sequoia Middle School	Sequoia-Upgrade Irrigation	268,821	
Sequoia Middle School	Other (projects under \$250,000 each)	1,810,631	
		<b>13,850,274</b>	<b>5,531,483</b>

Tehipite Middle School	Tehipite Modernization	5,848,920	3,255,277
Tehipite Middle School	Prop 39	865,737	
Tehipite Middle School	Tehipite Facilities	298,419	
Tehipite Middle School	Other (projects under \$250,000 each)	1,432,643	
		<b>8,445,719</b>	<b>3,255,277</b>

Vang Pao Elementary	New Elementary School	27,079,543	13,147,290
Vang Pao Elementary	Portable Project 3	760,464	
Vang Pao Elementary	Vang Pao portable classrooms	547,906	
Vang Pao Elementary	Other (projects under \$250,000 each)	2,498,804	
		<b>30,886,717</b>	<b>13,147,290</b>

Webster Elementary	Webster - MPR domestic water re-pipe	390,000	
Webster Elementary	Webster-HVAC	271,543	
Webster Elementary	Other (projects under \$250,000 each)	726,819	
		<b>1,388,362</b>	<b>0</b>

Winchell Elementary	Winchell Classroom	3,414,692	2,110,240
Winchell Elementary	Winchell New Kinder Building	1,960,242	846,935
Winchell Elementary	Repairs	642,854	
Winchell Elementary	Winchell - new kinder play structure	250,000	
Winchell Elementary	Other (projects under \$250,000 each)	873,923	
		<b>7,141,710</b>	<b>2,957,175</b>

Yokomi Elementary	Yokomi - portable restroom	400,000	
Yokomi Elementary	Other (projects under \$250,000 each)	359,573	9,390,450 **
		<b>759,573</b>	<b>9,390,450</b>

	Total Investment	State Funding
<b>Roosevelt High Region Total</b>	<b>152,249,904</b>	<b>41,908,258</b>

\* Budget established but project not awarded.

\*\* State funding for Yokomi Elementary. Expense prior to July 1, 2006

Funding Sources - Deferred Maintenance, Developer Fees, General Fund, Measure A, Measure K, Measure Q, Measure X, Measure X, Measure M

**Facilities Investment by High School Region and Non-boundaried Schools**  
**July 1, 2006 through September 17, 2021**  
**SUNNYSIDE REGION**

Site Name	Project Name	Total Investment	State Funding
Ayer Elementary	Ayer Modernization	3,703,909	2,408,448
Ayer Elementary	Portable Project 5	1,049,442	
Ayer Elementary	Repairs	499,287	
Ayer Elementary	Portable Project 1	263,601	
Ayer Elementary	Other (projects under \$250,000 each)	524,367	
		<b>6,040,605</b>	<b>2,408,448</b>
Aynesworth Elementary	Aynesworth Classrooms	3,116,324	2,283,963
Aynesworth Elementary	Repairs	701,217	
Aynesworth Elementary	Other (projects under \$250,000 each)	773,610	
		<b>4,591,151</b>	<b>2,283,963</b>
Bakman Elementary	Other (projects under \$250,000 each)	777,293	6,888,727**
		<b>777,293</b>	<b>6,888,727</b>
Burroughs Elementary	Burroughs Modernization	1,924,370	2,006,934
Burroughs Elementary	Repairs	692,838	
Burroughs Elementary	Burroughs - EMS	560,000	
Burroughs Elementary	Prop 39	324,646	
Burroughs Elementary	Other (projects under \$250,000 each)	1,028,083	
		<b>4,529,936</b>	<b>2,006,934</b>
Easterby Elementary	Easterby Classrooms	3,159,893	2,031,253
Easterby Elementary	Easterby Modernization	1,701,354	856,515
Easterby Elementary	Easterby Kinder classrooms	1,386,217	636,277
Easterby Elementary	Repairs	757,099	
Easterby Elementary	Easterby - Asphalt on playcourt/parking lot	342,510	
Easterby Elementary	Easterby - Portable Relocation	281,682	
Easterby Elementary	Other (projects under \$250,000 each)	609,446	
		<b>8,238,200</b>	<b>3,524,045</b>
Greenberg Elementary	Prop 39	856,099	
Greenberg Elementary	Other (projects under \$250,000 each)	672,788	
		<b>1,528,886</b>	<b>0</b>
Herrera Elementary	New Elementary School	50,430,124	
		<b>50,430,124</b>	<b>0</b>
Kings Canyon Middle School	Kings Canyon Hvac	1,673,275	
Kings Canyon Middle School	Kings Canyon-HVAC	770,771	
Kings Canyon Middle School	Prop 39	671,508	
Kings Canyon Middle School	Kings Canyon Roof	666,883	
Kings Canyon Middle School	Kings Canyon Paving	394,023	
Kings Canyon Middle School	Kings Canyon-Grounds	327,271	
Kings Canyon Middle School	Kings Canyon HVAC upgrade	325,000	*
Kings Canyon Middle School	Other (projects under \$250,000 each)	1,896,195	
		<b>6,724,926</b>	<b>0</b>
Olmos Elementary	Olmos - New School	16,606,741	10,143,688
Olmos Elementary	Other (projects under \$250,000 each)	679,882	
		<b>17,286,623</b>	<b>10,143,688</b>
Storey Elementary	Repairs	760,696	
Storey Elementary	Portable Project 2	407,502	
Storey Elementary	Prop 39	336,763	

**Facilities Investment by High School Region and Non-boundaried Schools  
July 1, 2006 through September 17, 2021  
SUNNYSIDE REGION**

Site Name	Project Name	Total Investment	State Funding
Storey Elementary	Relocatables	317,201	
Storey Elementary	Other (projects under \$250,000 each)	1,680,778	
		<b>3,502,939</b>	<b>0</b>

Sunnyside High School	Sunnyside HS - CTE building	8,000,000	3,000,000 *
Sunnyside High School	Sunnyside - HVAC	3,320,344	
Sunnyside High School	Sunnyside - Stadium artificial turf	2,400,000	
Sunnyside High School	Sunnyside Baseball & Softball Improvement	1,420,000	
Sunnyside High School	Portable Project 5	933,970	
Sunnyside High School	Prop 39	616,364	
Sunnyside High School	Sunnyside - resurface & repair track	570,000	
Sunnyside High School	Sunnyside - replace boilers	565,000	
Sunnyside High School	Sunnyside Paint campus exterior	434,480	
Sunnyside High School	Sunnyside Stadium Improvements	381,885	
Sunnyside High School	Sunnyside HS replace scoreboard	331,910	
Sunnyside High School	Sunnyside-Irrigation	284,705	
Sunnyside High School	Other (projects under \$250,000 each)	1,870,081	
		<b>21,128,739</b>	<b>3,000,000</b>

Terronez Middle School	Prop 39	1,265,197	
Terronez Middle School	Terronez Playcourt	561,339	
Terronez Middle School	Terronez - HVAC	400,906	
Terronez Middle School	Other (projects under \$250,000 each)	1,285,087	
		<b>3,512,530</b>	<b>0</b>

	Total Investment	State Funding
<b>Sunnyside High Region Total</b>	<b>128,291,953</b>	<b>30,255,805</b>

\* Budget established but project not awarded.

\*\* State funding for Bakman Elementary. Expense prior to July 1, 2006

Funding Sources - Deferred Maintenance, Developer Fees, General Fund,  
Measure A, Measure K, Measure Q, Measure X, Measure M

**Facilities Investment by High School Region and Non-boundaried Schools**  
**July 1, 2006 through September 17, 2021**  
**NON-BOUNDARIED**

Site Name	Project Name	Total Investment	State Funding
Addicott Elementary	Addicott - Modernization Improvement Project	3,697,232	
Addicott Elementary	Portable Project 3	696,019	
Addicott Elementary	Addicott - exterior safety improvements	254,057	
Addicott Elementary	Other (projects under \$250,000 each)	636,091	
		<b>5,283,399</b>	<b>0</b>
Adult Transition Program	Adult Transition Program Modernization	7,048,699	
Adult Transition Program	IMC - Fire Safety Enhancements	733,765	
Adult Transition Program	Portable Project 2	558,362	
Adult Transition Program	Other (projects under \$250,000 each)	280	
		<b>8,341,107</b>	<b>0</b>
Baird Middle School	Baird - Gym	8,175,638	1,657,361
Baird Middle School	Baird - New Classrooms	3,736,459	
Baird Middle School	Baird- MPR HVAC	995,157	
Baird Middle School	Baird replace chiller	344,102	
Baird Middle School	Other (projects under \$250,000 each)	712,285	
		<b>13,963,641</b>	<b>1,657,361</b>
Bethune Elementary	Bethune - Modernization	2,858,849	1,777,695
Bethune Elementary	Other (projects under \$250,000 each)	231,687	
		<b>3,090,535</b>	<b>1,777,695</b>
Bullard Talent K-8	Bullard Talent - security improvements	748,225	
Bullard Talent K-8	Prop 39	727,826	
Bullard Talent K-8	Bullard Talent - quad accessibility improvements	400,000	
Bullard Talent K-9	Other (projects under \$250,000 each)	878,723	
		<b>2,754,773</b>	<b>0</b>
Cambridge High School	Cambridge Office Improvements for student services	403,905	
Cambridge High School	Other (projects under \$250,000 each)	512,816	
		<b>916,721</b>	<b>0</b>
CART	CART - construction projects & improvements	1,118,075	
		<b>1,118,075</b>	<b>0</b>
Cesar Chavez Adult School	Prop 39	1,618,289	
Cesar Chavez Adult School	Other (projects under \$250,000 each)	99,681	
		<b>1,717,970</b>	<b>0</b>
Computech Middle School	Computech Parking & Security	1,323,999	
Computech Middle School	Computech-MPR HVAC	734,590	
Computech Middle School	Computech - replace portables to allow fire lane access	507,652	
Computech Middle School	Computech-Paving	310,772	
Computech Middle School	Computech EMS	265,915	
Computech Middle School	Other (projects under \$250,000 each)	2,063,906	
		<b>5,206,835</b>	<b>0</b>
Cooper Middle School	Cooper - Electrical system upgrade	979,999	
Cooper Middle School	Cooper-MPR HVAC	839,982	
Cooper Middle School	Cooper - single point of entry	750,000	*
Cooper Middle School	Cooper-Paving	407,899	
Cooper Middle School	Cooper - MPR kitchen flooring replacement	325,000	
Cooper Middle School	Cooper-Energy Mgmt System	279,104	

**Facilities Investment by High School Region and Non-boundaried Schools**  
**July 1, 2006 through September 17, 2021**  
**NON-BOUNDARIED**

Site Name	Project Name	Total Investment	State Funding
Cooper Middle School	Cooper - Gym Bleacher Replacement	265,001	
Cooper Middle School	Other (projects under \$250,000 each)	1,492,814	
		<b>5,339,798</b>	<b>0</b>
Dailey Elementary	Dailey Modernization	2,362,269	1,439,904
Dailey Elementary	Dailey - Cafeteria HVAC	816,875	
Dailey Elementary	Other (projects under \$250,000 each)	680,227	
		<b>3,859,371</b>	<b>1,439,904</b>
Design Science High School	Design Science at FCC	6,051,622	**
Design Science High School	Design Science Modernization	4,219,365	1,720,850
Design Science High School	Design Science - Portables	1,771,319	
Design Science High School	Portable Project 1	297,019	
		<b>12,339,325</b>	<b>1,720,850</b>
Dewolf High School	Other (projects under \$250,000 each)	413,315	
		<b>413,315</b>	<b>0</b>
Duncan Polytechnical High School	Duncan - CTE Health Science	13,599,200	3,000,000
Duncan Polytechnical High School	CTE - Transportation, Building Trades, Manufacturing	12,357,425	5,154,188
Duncan Polytechnical High School	Duncan - HVAC	691,335	
Duncan Polytechnical High School	Duncan - electrical panel upgrade	660,000	*
Duncan Polytechnical High School	Duncan - HVAC Cooling & Heating System	385,799	
Duncan Polytechnical High School	Duncan-Grounds	268,633	
Duncan Polytechnical High School	Duncan HVAC	262,353	
Duncan Polytechnical High School	Duncan Improvements	252,738	
Duncan Polytechnical High School	Duncan HVAC 2	246,263	
Duncan Polytechnical High School	Other (projects under \$250,000 each)	2,026,801	
		<b>30,750,548</b>	<b>8,154,188</b>
Farber Campus	Farber Campus - New School	61,500,000	*
Farber Campus	Farber - Building C & D tenant improvements	5,273,442	*
Farber Campus	Farber Campus - Building A & B tenant improvements	5,000,000	*
Farber Campus	Farber Campus - South Campus site/security improvements	3,246,558	
Farber Campus	Farber Campus - Site Prep/Demo	2,129,120	
Farber Campus	Farber Campus - Site Purchase	1,564,484	
Farber Campus	Other (projects under \$250,000 each)	332,819	
		<b>79,046,423</b>	<b>0</b>
Fulton/Millbrook	Other (projects under \$250,000 each)	9,734	
		<b>9,734</b>	<b>0</b>
JE Young Independent Study	JE Young Roof	992,300	
JE Young Independent Study	Other (projects under \$250,000 each)	338,713	
		<b>1,331,013</b>	<b>0</b>
Manchester GATE Elementary	Manchester-MPR HVAC	1,023,354	
Manchester GATE Elementary	Other (projects under \$250,000 each)	1,179,792	
		<b>2,203,146</b>	<b>0</b>
Patino School of Entrepreneurship	New School	11,601,277	6,885,647
Patino School of Entrepreneurship	Other (projects under \$250,000 each)	60,000	
		<b>11,661,278</b>	<b>6,885,647</b>

**Facilities Investment by High School Region and Non-boundaried Schools**  
**July 1, 2006 through September 17, 2021**  
**NON-BOUNDARIED**

Site Name	Project Name	Total Investment	State Funding
Phoenix Elementary	Phoenix Elem portable classrooms	924,911	
Phoenix Elementary	Other (projects under \$250,000 each)	227,278	
		<b>1,152,190</b>	<b>0</b>
Phoenix Secondary	Phoenix Secondary - new campus	14,298,725	
Phoenix Secondary	Alternative Ed Facility (Dakota campus)	2,585,862	
Phoenix Secondary	Other (projects under \$250,000 each)	155,950	
		<b>17,040,538</b>	<b>0</b>
Rata High School	Rata - Modernization	6,976,502	
Rata High School	Other (projects under \$250,000 each)	669,249	
		<b>7,645,750</b>	<b>0</b>
Sunset Elementary	Sunset Modernization	1,575,026	1,084,182
Sunset Elementary	Sunset portable classrooms	1,241,200	
Sunset Elementary	Other (projects under \$250,000 each)	662,468	
		<b>3,478,694</b>	<b>1,084,182</b>
Wawona Middle School (DI)	Wawona K-8 DI conversion	8,338,516	
		<b>8,338,516</b>	<b>0</b>
		<b>Total Investment</b>	<b>State Funding</b>
<b>Non-boundaried Total</b>		<b>227,002,696</b>	<b>22,719,827</b>

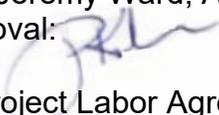
\* Budget established but project not awarded.

Funding Sources - Deferred Maintenance, Developer Fees, General Fund,  
Measure A, Measure K, Measure Q, Measure X, Measure M

\*\* Approximately \$5 million set aside to contribute to FCC's future permanent building.

Fresno Unified School District  
Board Communication

**BC Number SL-1**

From the Office of the Superintendent  
To the Members of the Board of Education  
Prepared by: Jeremy Ward, Assistant Superintendent  
Cabinet Approval: 

Date: October 08, 2021

Phone Number: 248-7534

Regarding: Project Labor Agreement Update

The purpose of this communication is to provide the Board information on the current Project Labor Agreement (PLA) between Fresno Unified, the Fresno, Madera, Kings, and Tulare County Building and Construction Trades Council, (Trades Council) and the Signatory Craft Councils and Unions for the construction of Herrera Elementary School. The PLA was approved by the Board on February 26, 2020 and only applies to the prime contractor and its subcontractors on the Herrera project.

The Herrera PLA provides for apprenticeship opportunities for local trades partners:

- Electrical: 8 apprentices, includes 1 Fresno Unified graduate
- Plumbers: 6 apprentices, includes 1 Fresno Unified graduate, 3 City of Fresno residents, 1 Coarsegold resident and 1 Modesto resident
- Sheet Metal: 3 apprentices, includes 1 Clovis resident and 1 Veteran from Selma
- Painters: 5 apprentices, includes 1 drywall apprentice from Madera and 1 glazier is a Fresno Unified graduate
- Laborers: 4 apprentices, includes 3 Fresno residents and 1 Madera resident; 16 additional Fresno residents employed on project

Information on apprentices working on the Herrera project was provided by the Fresno, Madera, Kings and Tulare Counties Building and Construction Trades Council.

If you have further questions or require additional information, please contact Jeremy Ward at (559) 248-7534.

Approved by Superintendent  
Robert G. Nelson Ed.D.



Date: 10/08/21