



**Board of Education**  
Valerie F. Davis, President  
Keshia Thomas, Clerk  
Claudia Cazares  
Genoveva Islas  
Elizabeth Jonasson Rosas  
Major Terry Slatc USMC (Retired)  
Trustee Area 5 (Vacant)

**Superintendent**  
Robert G. Nelson, Ed.D.

## **BOARD COMMUNICATIONS – August 27, 2021**

TO: Members of the Board of Education  
FROM: Superintendent, Robert G. Nelson, Ed.D.

### **SUPERINTENDENT – Robert G. Nelson, Ed.D.**

S-1 Robert G. Nelson, Ed.D. Superintendent Calendar Highlights

### **ADMINISTRATIVE SERVICES – Santino Danisi, Chief Financial Officer**

AS-1 Kim Kelstrom School Services Weekly Update Report

### **EQUITY & ACCESS – Lindsay Sanders, Chief Equity & Access**

EA-1 Kristi Imberi-Olivares Equity and Access Board Communication Timeline

### **HUMAN RESOURCES/LABOR RELATIONS – Paul Idsvoog, Chief HR/LR Officer**

HR-1 Paul Idsvoog Variable Term Waiver Request for BCLAD

### **OPERATIONAL SERVICES – Karin Temple, Chief Operations Officer**

OS-1 Karin Temple Nutrition and Transportation Services Update

OS-2 Karin Temple Citizens' Bond Oversight Committee Meeting

### **SCHOOL LEADERSHIP – Kim Mecum, Chief Academic Officer**

SL-1 Heath Kuyper-McKeithen Boston Brass Performance

SL-2 Lisa Nichols Wille Lewis Brown, Jr. Youth Academy  
Leadership Camp

SL-3 Jeremy Ward Project Labor Agreement

SL-4 Jeremy Ward 2021/22 Dual Enrollment Update

SL-5 Bryan Wells Free Sports Physicals

SL-6 Carlos Castillo eLearn Academy

Fresno Unified School District  
Board Communication

**BC Number S-1**

From the Office of the Superintendent  
To the Members of the Board of Education  
Prepared by: Robert G. Nelson, Superintendent  
Cabinet Approval:

Date: August 27, 2021

Phone Number: 457-3884

Regarding: Superintendent Calendar Highlights

The purpose of this communication is to inform the Board of notable calendar items:

- Site visits at Kratt, Malloch and Starr
- Visited Breaking the Chains
- Met with Executive Cabinet
- Attended League of Women Voters Event honoring Misty Her, Dr. Venise Curry and Mary Curry
- Held meeting with Fresno Unified Nurses
- Attended the California State University Fresno Alumni Board Meeting
- Gave interview with Shawna Khalifa, KSEE 24, regarding the August 24, 2021 Board Meeting
- Gave interview with Alexan Balekian, KSEE 24 Sunday Matters, regarding going back to school and impact of COVID 19 requirement and replacement of Trustee Area 5

Approved by Superintendent  
Robert G. Nelson Ed.D. \_\_\_\_\_



Date: 08/27/21

Fresno Unified School District  
Board Communication

**BC Number AS-1**

From the Office of the Superintendent  
To the Members of the Board of Education  
Prepared by: Kim Kelstrom, Executive Officer  
Cabinet Approval:



Date: August 27, 2021

Phone Number: 457-3907

Regarding: School Services Weekly Update Report for August 20, 2021

The purpose of this communication is to provide the Board a copy of School Services of California's (SSC) Weekly Update. Each week SSC provides an update and commentary on different educational fiscal issues. In addition, they include different articles related to education issues.

The SSC Weekly Update for August 20, 2021 is attached and includes the following articles:

- Ask SSC... What Questions Are on the Gubernatorial Recall Election Ballot? – August 17, 2021
- Pandemic Prompts Grief Support in Schools | Quick Guide – August 17, 2021
- How Kids Can Stay Safer at School Despite Delta Variant Threat – August 17, 2021

If you have any questions or require further information, please contact Kim Kelstrom at 457-3907.

Approved by Superintendent  
Robert G. Nelson Ed.D.



Date: 08/27/21



1121 L Street

•

Suite 1060

•

Sacramento

•

California 95814

•

TEL: 916 . 446 . 7517

•

FAX: 916 . 446 . 2011

•

[www.sscal.com](http://www.sscal.com)

DATE: August 20, 2021

TO: Robert G. Nelson  
Superintendent

AT: Fresno Unified School District

FROM: Your SSC Governmental Relations Team

RE: *SSC's Sacramento Weekly Update*

---

---

## Legislature Returns from Summer Recess

On Monday, the Legislature returned from their month-long summer recess. With the end of the legislative session looming, legislators have until September 10, 2021, to approve bills and send them to Governor Gavin Newsom for his consideration. Last week's *Update* previewed the most significant education bills that are still active and have implications for local educational agencies. In this week's *Update* we will provide context for next week's major deadline, the second house Appropriations Committees' suspense file hearings.

The Appropriations Committees in both houses serve as a clearing house for legislation that has an impact on state or local revenues or expenditures and next Thursday, August 26, 2021, both the Assembly and Senate Appropriations Committees will take up their suspense files and releases hundreds of bills to the house floor for consideration. The committees will also hold a number of noteworthy bills because of their fiscal implications to the state and local government.

During the hearings next Thursday, Appropriations Committee chairs, Senator Anthony Portantino (D-La Cañada Flintridge) and Assemblymember Lorena Gonzalez (D-San Diego), will present the suspense file results at the speed of an auctioneer and will set the stage for the final two weeks of the legislative year.

In many cases, the bills that make it out of the Appropriations Committees will do so because the authors will agree to amendments that address fiscal concerns, add coauthors, or reduce costs. The bills passed by the Appropriations Committees will need to be approved by the Legislature by 11:59 p.m. on September 10, 2021.

The bills that do not make it out of the committees will be considered dead for the rest of 2021; however, since we are in the first year of the two-year legislative session, those bills can be revived or reintroduced next year.

We will provide more information about which significant bills will be moving on and which measures will be held in next week's *Update*.

*Leilani Aguinaldo*

## Ask SSC . . . What Questions Are on the Gubernatorial Recall Election Ballot?

By Kyle Hyland  
School Services of California Inc.'s *Fiscal Report*  
August 17, 2021

- Q.** What questions are on the ballot for the September 14, 2021, gubernatorial recall election and what happens if Governor Gavin Newsom is recalled by the voters?
- A.** This is a timely question as county election officials were required to mail all registered voters a recall ballot by August 16, 2021. When voters receive their ballots they will be asked to answer the following two questions:
1. Do you want to recall Governor Newsom?
  2. If the Governor is recalled, who do you want to replace him?

If a majority vote “no” on the first question then the recall has failed and Governor Newsom will remain in office, making the second question on the ballot irrelevant. However, if a majority of voters (50% +1) answer “yes” to that first question then Governor Newsom would be removed from office and the candidate who receives the most votes (second question) would replace him.

County elections officials have 30 days after the election to complete the official canvass. On the 38th day after the election, around October 22nd, Secretary of State Shirley Weber will certify the election results. Should a majority of voters choose to recall the governor, the new governor would take the oath of office and assume the position for the remainder of the term (through January 2, 2023).

Since it would take 38 days to certify the results, that means that Governor Newsom would be in office long enough to consider legislation sent to him on or after September 10, 2021, which is the last day of the legislative session (see [“Legislature Returns From Recess for Final Four-Week Stretch of 2021”](#) in the August 2021 *Fiscal Report*). The Governor has until October 10, 2021, to consider legislation sent to him on or after September 10, 2021.

We will continue to keep you apprised of any news on the recall election, including implications that it might have on public education. Stay tuned.

---

*Note: The 2021–22 Enacted State Budget school year includes billions in funding for student mental health services, which can be used by school districts to offer grief support.*

## **Pandemic Prompts Grief Support in Schools | Quick Guide**

*Some school districts have teamed up with grief support centers ahead of the new school year*

By Betty Márquez Rosales  
*EdSource*  
August 17, 2021

### **How is grief support different from mental health support?**

As students prepare to return to their classrooms for the 2021-22 school year, many are processing grief after the death of a loved one during the pandemic. To help those students, some schools are planning to offer grief support as part of their social-emotional learning curriculums.

However, some experts have cautioned school officials not to implement grief support in the same way they handle other mental health issues.

Experts consider grief a natural response to the death of a loved one, while other mental health issues include a range of conditions that do not always occur in response to a specific life event. They agree that grief plays a role in conversations about mental health and that both impact a student’s social-emotional development. But grief, they say, requires a unique type of support.

“Bereavement and grief is not a mental illness. It’s a life experience,” said Dr. David Schonfeld, a developmental-behavioral pediatrician and director of the National Center for School Crisis and Bereavement. “It’s a very difficult life experience, but everyone goes through it.” Any feelings or reactions to that experience that can typically be “managed through support and assistance,” he added.

Grief can show up multiple times in students’ lives as they grow older and reach new developmental stages, according to Carolyn Christ, associate clinical coordinator of school & children’s programs at Our House Grief Support Center in Los Angeles.

“And so to be able to have tools to kind of handle that grief as it comes up again, knowing that they have a toolbox of coping skills that they can go to or knowing who the people are that they can reach out to... these are things that are all really helpful,” Christ said.

### **What is an example of a grief support activity?**

Our House Grief Support Center offers 10-week programs for students. Every week, the group starts with a check-in during which every person shares five things about the person in their life who died:

1. The person’s name
2. The person’s age
3. The person’s role in the family
4. How they died

## 5. When they died

They will then answer an additional question that changes every week to frame the project for the day.

“That simple act of checking in is a way to start helping students find language that feels comfortable for them to use, to talk about what happened, to kind of start to create their narrative and start to give them confidence in being able to talk about it,” Christ said.

### **Why are experts advocating for grief support in schools?**

More than 30% of students surveyed in March by the ACLU of Southern California said they’d lost someone close to them over the past year.

As schools reopen for in-person learning during the 2021-22 school year, students may seek support from their teachers, school staff, and school-based programs. One reason might be that schools are often seen as trusted institutions by both students and their families. Plus, the pandemic has been a global crisis event.

“Large-scale crisis events or life-changing events, that’s what they do: they change your life. You don’t go back to the way you were. And there are all of these secondary stressors and losses that you continue to respond to,” Schonfeld said.

Schools can be equipped to respond to the stressors because the people who staff them may have experienced them as well.

How are schools in California funding grief support programs?

The state’s budget for the 2021-22 school year includes billions in funding for student mental health services, which can be used by school districts to offer grief support.

Some school districts, like Los Angeles Unified, have developed their own grief curriculums.

Some of the state funding will go toward providing all Californians under the age of 26 with access to mental health therapy and other mental health services.

“The (budget revision) proposes a statewide and comprehensive transformation of the behavioral health system for all Californians age 25 and younger — changing the life trajectory of children so that they can grow up to be healthier, both physically and mentally,” according to the summary of the budget revision Gov. Gavin Newsom proposed in May.

### **What type of resources exist for schools and educators to provide grief support for students?**

The Coalition to Support Grieving Students has compiled resources for educators and schools, including resources specific to Covid-19 and the transition to in-person learning.

Schonfeld clarified that teachers and school staff might feel conflicted about offering support to students as they process the death of a loved one.

He said that teachers should keep in mind “that we’re not asking them to be therapists or counselors. We’re just asking them to be compassionate, to help kids deal with the difficulties they have in learning because of their grief, to help them know about resources that are available to them... but then the issue becomes a lot of these educators have experienced deaths themselves, and it’s really hard to talk about it.”

While the coalition’s work focuses on students, they also include information on how teachers and school staff can care for themselves as they provide grief support to students.

---

---

*Note: As students begin to reenter to the classroom for in-person instruction for the 2021–22 school year, there are several health protocols schools can take to mitigate the spread of COVID-19 and protect students and staff.*

## **How Kids Can Stay Safer at School Despite Delta Variant Threat**

By Amina Khan  
*Los Angeles Times*  
August 17, 2021

Children in Los Angeles and around California have streamed into schools after more than a year of distance learning. While many students were excited to return to campus, their parents have been feeling anxious about sending them into classrooms while the highly contagious Delta variant continues to spread.

It’s a particular worry for parents of children under age 12, who are too young to be eligible for a COVID-19 vaccine.

Despite the threats posed by the coronavirus, experts say there are ways to enhance kids’ safety at school. Here’s what it will take to protect students as much as possible.

### **Vaccinate, vaccinate, vaccinate**

Children 11 and under are particularly vulnerable because they can’t take advantage of COVID-19 vaccines. So they’re only as safe as the adults and older kids around them.

If those adults and eligible kids are vaccinated — and wearing masks and practicing good social distancing — the younger students will be relatively well protected, experts say. But the fewer people around them who are vaccinated, the more they’ll be exposed to the virus.

You can already see this pattern playing out: As the Delta variant fuels a surge in cases, children have been hospitalized with COVID-19 at unprecedented rates — particularly in regions where vaccination rates are relatively low.

“Vaccination of all eligible adults and students is the most important strategy for decreasing COVID-19 transmission in schools,” said Dr. Kate Connor, a pediatrician at Johns Hopkins University School of Medicine. “This is critical, not just for folks who will be in the school building, but also for family members, caregivers and friends who will be in close contact with students outside of school.”

Schools can play an active role in promoting the shots, she added.

“As trusted community hubs, schools can serve as vaccination sites — removing access barriers,” Connor said. “Vaccines can be administered through school-based health centers and/or through other partnerships between schools, local health departments, hospitals and other healthcare providers.”

### **Masks are vital**

Though some governors are going to great lengths to keep masks out of schools, scientists agree that they’re necessary — for everyone on campus.

“The evidence is strongly supportive that universal masking in schools is one way to keep children safe,” said Mercedes Carnethon, an epidemiologist at Northwestern University Feinberg School of Medicine.

Dr. Ibukun Kalu, a pediatric infectious disease specialist at Duke University, said she and her colleagues have studied the impact of masks in North Carolina schools.

“We’ve worked with about 100 school districts and charter schools where we collected data during peak community incidences for COVID-19,” Kalu said. The researchers found that when students and adults in K-12 settings were required to wear masks, coronavirus transmission rates within schools remained low.

The evidence shows that “masking in the context of some other mitigation measures certainly works to prevent spread within the schools,” she said.

### **Good ventilation matters**

“Ventilation is critically important because it is clear that the virus is spread through respiratory droplets, even through ordinary activities such as talking and eating,” Carnethon said. The virus can also travel via tiny particles called aerosols that can remain suspended in the air for minutes to hours, the Centers for Disease Control and Prevention says.

This means schools should use all the tools at their disposal — opening windows and updating the filters in the HVAC system — to refresh the air. The Environmental Protection Agency says that air filters rated MERV-13 or higher can help in removing viruses from the air. It’s not a one-time deal: Filters will need to be changed out regularly.

Whenever possible, higher-risk activities such as eating, singing or playing wind instruments should take place outside, experts said.

### **School transparency is key**

Schools should make every effort to keep parents in the loop about the health of those on campus.

“One of the first questions would be, ‘What are they doing about data transparency?’” Kalu said. “What happens when someone does get infected ... and how do you follow up potential exposures?”

“As part of data transparency, schools could choose to publicly share their staff and/or student vaccination rates,” she added.

Schools can also provide information about masking policies and screening protocols, Kalu said.

“I think those are a quick starting point on understanding the COVID mitigation measures,” she said.

### **Hold parents accountable — but offer support**

Carnethon pointed to another possible weak link in protocols: Other parents, some of whom may not always be forthcoming about their children’s potential exposure — or even their own positive coronavirus test — if they think it will keep their kid out of class.

“This isn’t the common cold, and we have to be far more responsible about pulling kids out when they have any suspicion of COVID-19,” she said.

She pointed to a recent case in Reno, where a parent knowingly sent their child to school after they both tested positive — exposing more than 80 other students to the virus.

“So what is in place as an alternative strategy for when parents are honest about their child’s symptoms, so that they won’t be encouraged to lie?” Carnethon said. “Because that’s where things really fall apart.”

One way to help parents would be to make testing for young students available on campus, she said, because in some places it isn’t always easy to find for young children.

### **Surface cleaning is fine — though shared surfaces are not a dominant route of transmission**

Since the coronavirus mostly spreads through the air, surface cleaning is not the most important strategy in a school’s arsenal, experts said.

“I can’t tell people cleaning is a waste of time because there are other diseases and illnesses that people can get” off of shared surfaces, Carnethon said. But while “it’s not going to address the primary transmission routes, it is reassuring to hear that they clean and sanitize.”

The problem is that it’s easy to get carried away with unnecessary and excessive sanitizing, she said, pointing to a school where staff members were spraying balls after each child used them during P.E. class.

“That level of cleansing of balls and other play surfaces for kids ... is not a good use of time and effort,” Carnethon said — especially if kids are wearing masks to keep viral particles from escaping or entering their noses and mouths.

Kalu agreed.

“A contaminated surface could potentially lead to spread, but it’s not the main way that the virus spreads,” she said.

Fresno Unified School District  
Board Communication

**BC Number EA-1**

From the Office of the Superintendent  
To the Members of the Board of Education  
Prepared by: Kristi Imberi-Olivares, Equity and Access  
Cabinet Approval: 

Date: August 27, 2021

Phone Number: 457-3896

Regarding: Equity and Access Board Communication Timeline for 2021/22

The purpose of this communication is to provide the Board an update on our timeline for Board Communications aligned to our Strategic Plan. In addition, Equity and Access will continue to provide updates on Differentiated Assistance/Comprehensive Support and Improvement, the Student Voice Initiative, and Dimensions of Equity.

Fall 2021: Dates and Topics

- September 03, 2021 – Diversity, Equity, and Inclusion Update
- September 03, 2021 – Student Voice Collaborative Update
- September 10, 2021 – Differentiated Assistance and CSI Update
- October 15, 2021 – Student Academic and Attendance OKRs Update
- December 10, 2021 – Staff, Family, and Student Self-Efficacy OKRs Update
- December 17, 2021 – Student Voice Collaborative Update

Spring 2022: Dates and Topics

- January 14, 2022 – Student Academic and Attendance OKRs Update
- February 11, 2022 – CA Dashboard Update\*
- March 18, 2022 – Student Voice Collaborative Update
- April 01, 2022 – Staff, Family, and Student Self-Efficacy OKRs Update
- May 13, 2022 – Student Academic and Attendance OKRs Update
- June 10, 2022 – Diversity, Equity, and Inclusion Update
- June 10, 2022 – Student Voice Collaborative Update
- June 17, 2022 – Student Academic and Attendance OKRs Update
- June 17, 2022 – Differentiated Assistance and CSI Update

\*Please note that this Board Communication is pending State release of information and the date may change.

If you have further questions or require additional information, please contact Lindsay Sanders at 457-3471.

Approved by Superintendent  
Robert G. Nelson Ed.D.

  
\_\_\_\_\_

Date: 08/27/21

Fresno Unified School District  
Board Communication

**BC Number HR-1**

From the Office of the Superintendent  
To the Members of the Board of Education  
Prepared by: Paul Idsvoog, Chief of Human Resources  
Cabinet Approval: *Paul Idsvoog*

Date: August 27, 2021  
Phone Number: 457-3548

Regarding: Variable Term Waiver Request for Bilingual, Cross-cultural, Language and Academic Development Authorization

The purpose of this communication is to provide the Board an explanation for the recommendation for a Variable Term Waiver on the September 08, 2021 Board Agenda.

The Variable Term Waiver will authorize teachers to serve as dual immersion multiple subject teachers. Education Code 44225(m) allows the commission to grant waivers to fill in an area deemed hard-to-fill. The candidates are working toward completing the required coursework for the Multiple Subject Credential and Bilingual, Cross-cultural Language and Academic Development (BCLAD) authorization.

Human Resources will submit the following names to the Board on September 8, 2021.

Name	Site	Credential
Sasah Xiong	Balderas Elementary	BCLAD – Hmong
Jeanette Marroquin	Burroughs Elementary	BCLAD – Spanish
Griselda Fernandez	Calwa Elementary	BCLAD – Spanish
Flor Hernandez	Ewing Elementary	BCLAD – Spanish
Maria Aguado	Jackson Elementary	BCLAD – Spanish
Jessica Maya	Lane Elementary	BCLAD – Spanish
Victor Rosales	Lane Elementary	BCLAD – Spanish
Isabel Jeronimo	McLane High	BCLAD – Spanish
Yolanda Ortega Hackett	Wawona Middle School	BCLAD – Spanish

If you have any questions or require additional information, please contact Paul Idsvoog at 457-3548.

Approved by Superintendent  
Robert G. Nelson Ed.D.



Date: 08/27/21

Fresno Unified School District  
Board Communication

**BC Number OS-1**

From the Office of the Superintendent  
To the Members of the Board of Education  
Prepared by: Karin Temple, Chief Operating Officer *KSTemple*

Date: August 27, 2021

Phone Number: 457-3134

Regarding: Nutrition and Transportation Services Update

The purpose of this communication is to provide the Board information regarding the district's nutrition and transportation services.

The Transportation Department is experiencing position vacancies and employee absences, similar to other district departments and business sectors. Depending on the number of drivers available, bus routes are consolidated/adjusted as needed to ensure students receive a bus ride to/from school; however, some students may arrive late to school or have longer than usual wait times after school for bus pick-ups. Impacted schools receive communication daily to apprise them of potential late routes. The district is aggressively recruiting for bus driver candidates through various media. A class, taught by Transportation Department staff, will be conducted starting August 30 to enable driver candidates to quickly receive the necessary classroom instruction prior to behind-the-wheel training and required CHP testing/certification. The CHP testing timeline is delayed, due to that agency's staffing challenges.

First Student Transportation, which provides services for students with disabilities, also is experiencing bus driver vacancies and issues with late routes. First Student will be adding drivers, as multiple drivers have completed classroom training and will be scheduled for behind-the-wheel training and subsequent CHP testing/certification. There are also two dozen candidates currently in classroom training. To help mitigate vacancies of CHP-certified drivers, First Student is operating several specially equipped 8-passenger vans, for which the drivers are fully trained but have not yet received final CHP certification.

Nutrition Services has been hiring staff for months and continues to actively recruit but is also experiencing a shortage of staff. In addition, student workers have typically been available to assist during the lunch period but due to the alternative meal delivery models since Spring 2020, the student worker pool needs to be re-established. This is resulting in longer than normal lines at some high schools. To help mitigate lines, menu options will be streamlined.

At Jackson Elementary School where construction of a new cafeteria is underway, students are served from a specially designed mobile food unit and are seated in a covered, cooled, outdoor dining area. Some parents have complained about cleanliness and temperature impacts, and extra supports are in place to address the concerns.

If you have questions or need further information, please contact Karin Temple at 457-3134.

Approved by Superintendent  
Robert G. Nelson Ed.D.

*Robert G. Nelson*

Date: 08/27/21

Fresno Unified School District  
Board Communication

**BC Number OS-2**

From the Office of the Superintendent  
To the Members of the Board of Education  
Prepared by: Karin Temple, Chief Operating Officer *KSTemple*

Date: August 27, 2021

Phone Number: 457-3134

Regarding: Citizens' Bond Oversight Committee – August 19, 2021 Meeting

The purpose of this communication is to provide the Board documents (attached) from the August 19, 2021 meeting of the Citizens' Bond Oversight Committee (CBOC).

The purpose of the CBOC is to inform the public regarding the expenditure of bond revenues. The Committee meets on the third Thursday of February, May, August and November, at noon. CBOC members are required to live within Fresno Unified boundaries; be at least 18 years old; and not be a vendor, contractor, consultant, employee or official of the district. Each Board member has two appointments, and the Superintendent appoints the Chair. As a reminder, the following CBOC vacancies are available for nomination:

- Trustee Islas (1)
- Trustee Jonasson Rosas (1, pending)
- Trustee Major Slatic (2)

If you have questions or need further information, or to assist with nominating a CBOC member, please contact Karin Temple at 457-3134.

Approved by Superintendent  
Robert G. Nelson Ed.D. *Robert G. Nelson*

Date: 08/27/21



## CITIZENS' BOND OVERSIGHT COMMITTEE

---

**AGENDA**  
**August 19, 2021**  
**12:00 pm**

**The meeting will be conducted via Zoom**  
**Meeting ID: 924 8149 0651, Passcode: 5SQvNu**

In accordance with Executive Order N-29-20 Paragraph 3, the meeting will be held via teleconference and will be available for members of the public via <http://go.fresnounified.org/ustream/>

For assistance, please contact Ruth Perez at 559-457-3134 or [ruth.perez@fresnounified.org](mailto:ruth.perez@fresnounified.org)

In compliance with the Americans with Disabilities Act, those requiring special assistance to access the teleconference line and/or electronic platform, to access written documents being discussed, or to otherwise participate, please contact Ruth Perez at 559-457-3134. Notification at least 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure meeting accessibility and to provide any required accommodations, auxiliary aids, or services.

*The purpose of the citizens' oversight committee shall be to inform the public concerning the expenditure of bond revenues. (California Education Code)*

- 1. CALL MEETING TO ORDER**
- 2. INTRODUCTIONS / RECOGNITIONS / CHAIR'S REPORT**
- 3. REVIEW AND APPROVE DRAFT MEETING MINUTES for May 20, 2021**
- 4. REVIEW AND ACCEPT PROJECT/EXPENDITURE REPORTS FOR MEASURES Q, X and M**
- 5. PRESENT AND DISCUSS PROJECTS AND OTHER BOND PROGRAM UPDATES**

**6. PUBLIC COMMENT**

An opportunity is provided for individuals to address the Oversight Committee on topics within its subject matter jurisdiction. No action shall be taken on an item not appearing on the posted agenda. If you wish to address the Committee, please send an email to [ruth.perez@fresnounified.org](mailto:ruth.perez@fresnounified.org) or call 559-457-3134 (voice message will be transcribed), by 6:00 pm on August 18, 2021. Please include your name, agenda item number or subject matter being addressed, and a statement up to 250 words. Comments received by the deadline will be read aloud during the meeting and will be part of the meeting record.

**7. ADJOURN – next meeting November 18, 2021**

Note: No audit reports will be presented at the August meeting as the 2020/21 year-end close is not complete. At the November CBOC meeting, the annual bond performance and financial statements audit reports for 2020/21 will be presented, along with the 2021/22 first quarter reports of agreed upon procedures.

## DRAFT MEETING MINUTES

### FRESNO UNIFIED SCHOOL DISTRICT CITIZENS' BOND OVERSIGHT COMMITTEE

May 20, 2021

*The purpose of the citizens' oversight committee shall be to inform the public concerning the expenditure of bond revenues. (California Education Code)*

**This meeting was conducted via Zoom**

#### **Attendance**

At a regular meeting of the CBOC held on May 20, 2021 present were CBOC members Brian Andritch, Clint Horwitz, Timothy Mudge, Jim Nau, Bruce O'Neal, Dominic Papagni and Barbara Steck (Chair).

Not present were CBOC members Venancio Gaona, Inez Hill, Cal Johnson and Arthur Koster.

Also present were Fresno Unified staff Alex Belanger, Jason Duke, Mitchell Gaasch, Kaleb Neufeld, Ruth Perez, Robert Quiroz and Karin Temple; and Jeff Jenson, Crowe, LLP.

#### **1. CALL MEETING TO ORDER**

Chair Steck convened the meeting at 12:02 p.m.

#### **2. INTRODUCTIONS / RECOGNITIONS / CHAIR'S REPORT**

#### **3. APPROVE DRAFT MEETING MINUTES FOR February 18, 2021**

*Approved unanimously*

#### **4. REVIEW AND ACCEPT PROJECT/EXPENDITURE REPORTS FOR MEASURES Q, X, and M dated May 20, 2021**

##### Measure Q

- Total Measure Q obligated to date: \$254.2 M
- Total value of Measure Q projects to date (including state funding): \$338.6 M
- Increase in total impact to Measure Q since last report: \$1.1 M

##### Measure X

- Total Measure X obligated to date: \$190.3 M
- Total value of Measure X projects to date (including state funding): \$195.3 M
- Increase in total impact to Measure X since last report: \$13.3 M

##### Measure M

- Total Measure M obligated to date: \$12.8 M
- Total value of Measure M projects to date (including state funding): \$15.8 M
- Increase in total impact to Measure M since last report: \$7.9 M

*Accepted unanimously*

**5. REVIEW AND ACCEPT QUARTERLY REPORT OF INDEPENDENT ACCOUNTANTS FOR MEASURE X for the period January 1 – March 31, 2021**

Selected a sample of 25 expenditures totaling \$11,534,732. The sample was selected to provide a representation across all construction projects, vendors and expenditure amounts. The sample represented approximately 3.8% of the total number of expenditures and 81.8% of the total expenditure value. Obtained purchase orders and invoices for each of the 25 expenditures; verified that the expenditures properly charged to the location indicated, were properly coded as to the nature of the expenditure and were made for the acquisition and construction of school facilities, including the furnishing and equipping of school facilities, and the funds were not spent for administrative salaries.

*Accepted unanimously*

**6. PRESENT PROJECT UPDATES**

- Addams Elementary – Early Learning Classroom Building and Entry/Office Relocation
- Columbia Elementary – Classroom Building and Site Improvements
- Duncan High – Health Sci/Med Tech CTE Classroom Building
- Edison High – New Gym & Improvements to Existing Gym
- Ewing Elementary – Early Learning Classrooms and Parking Lot
- Fresno High – CTE Classroom Building
- Herrera Elementary – New Campus
- Hoover High – Library / Student Union Renovation
- Hoover High – Digital Media Arts CTE Classrooms
- Jackson Elementary – Cafeteria Reconstruction
- McLane High – Digital Media Arts CTE Classrooms
- Roosevelt High – Cafeteria Modernization
- Campus Safety – Mayfair Elementary and Tenaya Middle
- Computech Middle – Covered Walkway
- Cooper Middle – Kitchen Flooring
- Restroom Partition Upgrades
- McLane Stadium Scoreboard

**7. PUBLIC COMMENT**

An opportunity was provided for individuals to address the Oversight Committee on topics within its subject matter jurisdiction. Members of the public were invited to join the Zoom link to make comments, or send an email to [ruth.perez@fresnounified.org](mailto:ruth.perez@fresnounified.org) or to call 559-457-3134 (voice message to be transcribed), by 6:00 pm on May 19, 2021. Comments received by the deadline would be read aloud during the meeting and would be part of the meeting record; none were received.

**8. ADJORN**

Next meeting August 19, 2021 at noon

DRAFT

# Measure M

## August 2021 Financial Summary

Measure M approved March 3, 2020 for \$325 million dollars.

	Measure M Obligations to date	Leveraged Federal Funding	Leveraged State Funding	Total Project Obligations
(D) - PROJECTS PLANNED OR IN DESIGN	\$ 6,643,299	\$ -	\$ -	\$ 6,643,299
(I)- PROJECTS IN CONSTRUCTION	\$ 18,306,431	\$ -	\$ 3,000,000	\$ 21,306,431
(C)- COMPLETED PROJECTS	\$ 4,141,556	\$ -	\$ -	\$ 4,141,556
<b>TOTAL</b>	<b>\$ 29,091,286</b>	<b>\$ -</b>	<b>\$ 3,000,000</b>	<b>\$ 32,091,286</b>
Total Impact to Measure M (August 2021)	\$ 29,091,286			

**MEASURE M PROJECT/EXPENDITURE REPORT**

Presented to Citizens' Bond Oversight Committee  
as of August 2021

Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete



DRAFT

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding *
Addams	New classrooms	D	2,267,500	358,233	
Addams	Early learning classrooms & office relocation	D	13,348,000	959,961	
Addams	Safety/security - replace existing PA system	D	60,000	0	
Addams	Safety/security - intrusion upgrade	D	25,000	0	
Ahwahnee	Safety/security - replace existing PA system	D	60,000	0	
Ahwahnee	Facility infrastructure improvements - pavement maintenance	C	352,247	352,247	
Ahwahnee	Facility infrastructure improvements - locker room heater replacement	D	260,000	26,130	
Anthony	Multi-purpose room audio-video system	D	51,000	0	
Anthony	Facility infrastructure improvements - pavement maintenance	C	77,249	77,249	
Anthony	Facility infrastructure improvements - replace evaporative coolers in kitchen	C	9,998	9,998	
Aynesworth	Multi-purpose room audio-video system	P	51,000	0	
Baird	Multi-purpose room audio-video system	P	51,000	0	
Baird	Safety/security - intrusion upgrade	D	150,000	14,500	
Balderas	Safety/security - intrusion upgrade	D	150,000	13,500	
Birney	Facility infrastructure improvements - pavement maintenance	C	66,559	66,559	
Birney	Early learning classrooms & office relocation (planning)	P	485,000	331,757	
Bullard	Safety/security - intrusion upgrade	I	180,000	35,000	
Bullard	Safety/security - south gym locking system improvements	P	41,000	0	
Bullard Talent	Facility infrastructure improvements - pavement maintenance	C	119,924	119,924	
Burroughs	Safety/security improvements - repair fire alarm pathway to portable classrooms	D	27,000	13,014	
Calwa	Multi-purpose room audio-video system	D	51,000	0	
Calwa	Facility infrastructure improvements - upgrade HVAC in kitchen	D	78,000	0	
Calwa	Facility infrastructure improvements - pavement maintenance	C	47,375	47,375	
Calwa	Safety/security - intrusion upgrade	D	150,000	13,500	
Columbia	New classrooms	I	10,700,000	9,198,374	
Columbia	Multi-purpose room audio-video system	P	51,000	0	
Columbia	Facility infrastructure improvements - pavement maintenance	D	135,000	0	

**MEASURE M PROJECT/EXPENDITURE REPORT**

Presented to Citizens' Bond Oversight Committee  
as of August 2021

Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete



DRAFT

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding *
Columbia	Facility infrastructure improvements - replace HVAC unit in library	D	15,000	12,647	
Computech	Multi-purpose room audio-video system	P	51,000	0	
Computech	Facility infrastructure improvements - upgrade HVAC in classroom 301	P	156,000	0	
Cooper	Safety/security - single point of entry	D	750,000	60,759	
Del Mar	Interim housing	P	2,000,000	0	
Del Mar	Early learning classrooms & library/admin office modernization	P	9,000,000	6,000	
Del Mar	Multi purpose room reconstruction	P	6,000,000	1,172	
Del Mar	Multi-purpose room audio-video system	P	51,000	0	
Duncan	CTE Health Science building	I	9,548,000	9,931,988	3,000,000
Duncan	Facility infrastructure improvements - pavement maintenance	C	43,590	43,590	
Duncan	Facility infrastructure improvements - electrical upgrade	P	660,000	0	
Eaton	Facility infrastructure improvements - pavement maintenance	C	104,559	104,559	
Easterby	Multi-purpose room audio-video system	P	51,000	0	
Edison	CTE Architecture/Engineering, Health Science, Communication building	D	17,750,000	732,411	unfunded approval
Edison	Facility infrastructure improvements - track and field complex scoreboard	P	350,000	0	
Education Center	Facility improvements - safety/security & accessibility	D	900,000	33,734	
Ericson	Cafeteria reconstruction	D	5,800,000	392,377	
Farber Campus	New classroom facility - Francine & Murray Farber Educational Facility	D	60,000,000	2,041,567	
Farber Campus	Facility infrastructure improvements - building A & B improvements (office space)	D	5,000,000	433,773	
Figarden	Facility infrastructure improvements - pavement maintenance	C	74,559	74,559	
Figarden	Facility infrastructure improvements - replace HVAC unit Admin office	C	10,760	10,760	
Fort Miller	Facility infrastructure improvements - pavement maintenance	C	114,743	114,743	
Fort Miller	Facility infrastructure improvements - upgrade HVAC in classroom 36	D	214,500	0	
Fremont	Facility infrastructure improvements - pavement maintenance	C	279,616	279,616	
Fremont	Facility infrastructure improvements - exterior painting	P	125,000	4,662	
Gaston MS	Safety/security - intrusion upgrade	P	25,000	0	
Greenberg	Safety/security - intrusion upgrade	P	150,000	13,500	

**MEASURE M PROJECT/EXPENDITURE REPORT**

Presented to Citizens' Bond Oversight Committee  
as of August 2021

Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete



DRAFT

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding *
Hamilton	Facility infrastructure improvements - remodel restroom for accessibility	D	175,000	0	
Hamilton	Facility infrastructure improvements - exterior painting	P	175,000	2,712	
Heaton	Safety/security - intrusion upgrade	P	150,000	13,500	
Hidalgo	Multi-purpose room audio-video system	P	51,000	0	
Hidalgo	Safety/security - intrusion upgrade	D	150,000	13,500	
Holland	Safety/security - single point of entry	D	1,300,000	102,780	
Homan	Safety/security - intrusion upgrade	D	150,000	13,500	
Jackson	Facility infrastructure improvements - HVAC replacement in portable classrooms	C	19,990	19,990	
Jackson	Safety/security - intrusion upgrade	D	60,000	18,461	
Jefferson	Facility infrastructure improvements - pavement maintenance	C	69,405	69,405	
King	Multi-purpose room audio-video system	P	51,000	0	
King	Facility infrastructure improvements - pavement maintenance	C	102,644	102,644	
Kings Canyon	Facility infrastructure improvements - pavement maintenance	C	147,059	147,059	
Kings Canyon	Facility infrastructure improvements - upgrade HVAC in classrooms 45 & 46	P	325,000	0	
Kirk	Multi-purpose room audio-video system	P	51,000	0	
Kirk	Facility infrastructure improvements - pavement maintenance	C	44,094	44,094	
Kirk	Safety/security - intrusion upgrade	D	150,000	13,500	
Lane	Safety/security - replace existing PA system	P	60,000	0	
Lawless	Facility infrastructure improvements - pavement maintenance	C	59,059	59,059	
Leavenworth	Safety/security - locking system improvements	C	26,329	26,329	
Lincoln	Facility infrastructure improvements - pavement maintenance	C	68,064	68,064	
Malloch	Multi-purpose room audio-video system	P	51,000	0	
Malloch	Facility infrastructure improvements - pavement maintenance	I	35,000	59,059	
Manchester	Facility infrastructure improvements - pavement maintenance	I	95,000	86,059	
Mayfair	Multi-purpose room audio-video system	D	51,000	0	
Mayfair	Safety/security - intrusion upgrade	D	150,000	13,500	
McCardle	Safety/security - replace existing PA system	P	60,000	0	

**MEASURE M PROJECT/EXPENDITURE REPORT**

Presented to Citizens' Bond Oversight Committee  
as of August 2021

Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete



DRAFT

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding *
McLane	Safety/security - intrusion upgrade	D	130,000	17,777	
McLane	Facility infrastructure improvements - replace HVAC units in library	C	25,790	25,790	
Norseman	New admin office, library renovation, site/security improvements (planning)	P	400,000	220,851	
Norseman	Multi-purpose room audio-video system	P	51,000	0	
Olmos	Facility infrastructure improvements - pavement maintenance	I	195,000	157,725	
Pyle	Multi-purpose room audio-video system	P	51,000	0	
Roeding	Admin office renovations & site/security improvements (planning)	P	210,000	97,651	
Scandinavian	Facility infrastructure improvements - pavement maintenance	I	75,000	77,059	
Scandinavian	Facility infrastructure improvements - replace HVAC unit in room 23	C	12,995	12,995	
Sequoia	Facility infrastructure improvements - electrical upgrade	P	660,000	0	
Slater	Facility infrastructure improvements - pavement maintenance	I	15,000	64,627	
Storey	Facility infrastructure improvements - pavement maintenance	I	220,000	189,639	
Storey	Safety/security - intrusion upgrade	D	160,000	13,500	
Storey	Facility infrastructure improvements - exterior painting	P	125,000	2,692	
Storey	Safety/security - locking system improvements	C	30,910	30,910	
Sunnyside	Athletic facility improvements - stadium synthetic turf and related improvements	C	2,188,945	2,188,945	
Sunnyside	CTE Health Science building	D	8,000,000	321,237	unfunded approval
Sunnyside	Facility infrastructure improvements - upgrade HVAC in training room	P	70,000	0	
Sunset	Facility infrastructure improvements - replace heat pump	C	12,911	12,911	
Sunset	Safety/security improvements - replace fire alarm panel	P	60,000	0	
Tehipite	Facility infrastructure improvements - pavement maintenance	I	135,000	96,527	
Tenaya	Safety/security - replace existing PA system	P	60,000	0	
Terronez	Safety/security - locking system improvements	C	32,183	32,183	
Terronez	Safety/security - intrusion upgrade	P	180,000	13,500	
Thomas	Facility infrastructure improvements - pavement maintenance	I	170,000	131,924	
Tioga	Facility infrastructure improvements - pavement maintenance	I	220,000	199,276	
Tioga	Facility infrastructure improvements - replace chiller	D	375,000	0	

**MEASURE M PROJECT/EXPENDITURE REPORT**

Presented to Citizens' Bond Oversight Committee  
as of August 2021

Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete



DRAFT

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding *
Turner	Facility infrastructure improvements - pavement maintenance	I	120,000	139,654	
Vang Pao	Safety/security - replace existing PA system	P	60,000	0	
Vang Pao	Multi-purpose room audio-video system	P	51,000	0	
Vang Pao	Safety/security - intrusion upgrade	P	25,000	0	
Viking	Multi-purpose room audio-video system	P	51,000	0	
Vinland	Facility infrastructure improvements - exterior painting	P	125,000	2,703	
Vinland	Safety/security - intrusion upgrade	D	150,000	13,500	
Wawona	Facility infrastructure improvements - pavement maintenance	I	135,000	168,773	
Wawona	Facility infrastructure improvements - replace chiller	I	250,000	185,173	
Webster	Multi-purpose room audio-video system	P	51,000	0	
Webster	Facility infrastructure improvements - MPR re-pipe	I	390,000	264,858	
Webster	Safety/security - intrusion upgrade	D	150,000	13,500	
Williams	Facility infrastructure improvements - pavement maintenance	I	110,000	150,959	
Winchell	Facility infrastructure improvements - pavement maintenance	I	85,000	112,389	
Wishon	Multi-purpose room audio-video system	P	51,000	0	
Wolters	Multi-purpose room audio-video system	P	51,000	0	
Wolters	Safety/security - intrusion upgrade	D	150,000	13,500	
Yokomi	Facility infrastructure improvements - pavement maintenance	I	145,000	57,368	
Yosemite	Classroom modernization	D	2,800,000	254,865	
Yosemite	Multi-purpose room audio-video system	P	56,000	0	
Yosemite	Facility infrastructure improvements - exterior painting	P	175,000	3,373	
	Future Measure M projects		153,857,444		
			325,000,000	32,091,286	3,000,000

CHANGE IN STATUS FROM LAST REPORT (May 2021)

**Planned**

Aynsworth Multi-purpose room audio-video system

**MEASURE M PROJECT/EXPENDITURE REPORT**

Presented to Citizens' Bond Oversight Committee  
as of August 2021

Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete



DRAFT

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding *
<b>Planned - continued</b>					
Baird	Multi-purpose room audio-video system				
Bullard	Safety/security - south gym locking system improvements				
Columbia	Multi-purpose room audio-video system				
Computech	Multi-purpose room audio-video system				
Computech	Facility infrastructure improvements - upgrade HVAC in classroom 301				
Del Mar	Multi-purpose room audio-video system				
Duncan	Facility infrastructure improvements - electrical upgrade				
Easterby	Multi-purpose room audio-video system				
Edison	Facility infrastructure improvements - track and field complex scoreboard				
Gaston MS	Safety/security - intrusion upgrade				
Greenberg	Safety/security - intrusion upgrade				
Heaton	Safety/security - intrusion upgrade				
Hidalgo	Multi-purpose room audio-video system				
King	Multi-purpose room audio-video system				
Kings Canyon	Facility infrastructure improvements - upgrade HVAC in classrooms 45 & 46				
Kirk	Multi-purpose room audio-video system				
Lane	Safety/security - replace existing PA system				
Malloch	Multi-purpose room audio-video system				
McCardle	Safety/security - replace existing PA system				
Norseman	Multi-purpose room audio-video system				
Pyle	Multi-purpose room audio-video system				
Sequoia	Facility infrastructure improvements - electrical upgrade				
Sunnyside	Facility infrastructure improvements - upgrade HVAC in training room				
Sunset	Safety/security improvements - replace fire alarm panel				
Tenaya	Safety/security - replace existing PA system				
Terronez	Safety/security - intrusion upgrade				
Vang Pao	Safety/security - replace existing PA system				

**MEASURE M PROJECT/EXPENDITURE REPORT**

Presented to Citizens' Bond Oversight Committee  
as of August 2021

Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete



DRAFT

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding *
<b>Planned - continued</b>					
Vang Pao	Multi-purpose room audio-video system				
Vang Pao	Safety/security - intrusion upgrade				
Viking	Multi-purpose room audio-video system				
Webster	Multi-purpose room audio-video system				
Wishon	Multi-purpose room audio-video system				
Wolters	Multi-purpose room audio-video system				
Yosemite	Multi-purpose room audio-video system				
<b>In Design</b>					
Addams	Early learning classrooms & office relocation				
Addams	Safety/security - replace existing PA system				
Addams	Safety/security - intrusion upgrade				
Ahwahnee	Safety/security - replace existing PA system				
Anthony	Multi-purpose room audio-video system				
Balderas	Safety/security - intrusion upgrade				
Burroughs	Safety/security improvements - repair fire alarm pathway to portable classrooms				
Calwa	Multi-purpose room audio-video system				
Calwa	Facility infrastructure improvements - upgrade HVAC in kitchen				
Cooper	Safety/security - single point of entry				
Farber Campus	Facility infrastructure improvements - building A & B improvements (office space)				
Fort Miller	Facility infrastructure improvements - upgrade HVAC in classroom 36				
Hamilton	Facility infrastructure improvements - remodel restroom for accessibility				
Hidalgo	Safety/security - intrusion upgrade				
Holland	Safety/security - single point of entry				
Homan	Safety/security - intrusion upgrade				
Jackson	Safety/security - intrusion upgrade				
Mayfair	Multi-purpose room audio-video system				
Mayfair	Safety/security - intrusion upgrade				

**MEASURE M PROJECT/EXPENDITURE REPORT**

Presented to Citizens' Bond Oversight Committee  
as of August 2021

Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete



**DRAFT**

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding *
--------	---------------	--------	---------------------------	--------------------------	-----------------

**In Design - continued**

Sunnyside	CTE Health Science building				
Tioga	Facility infrastructure improvements - replace chiller				
Vinland	Safety/security - intrusion upgrade				
Webster	Safety/security - intrusion upgrade				
Wolters	Safety/security - intrusion upgrade				

**In Construction**

Bullard	Safety/security - intrusion upgrade				
Duncan	CTE Health Science building				
Malloch	Facility infrastructure improvements - pavement maintenance				
Manchester	Facility infrastructure improvements - pavement maintenance				
Olmos	Facility infrastructure improvements - pavement maintenance				
Scandinavian	Facility infrastructure improvements - pavement maintenance				
Slater	Facility infrastructure improvements - pavement maintenance				
Storey	Facility infrastructure improvements - pavement maintenance				
Tehipite	Facility infrastructure improvements - pavement maintenance				
Thomas	Facility infrastructure improvements - pavement maintenance				
Tioga	Facility infrastructure improvements - pavement maintenance				
Turner	Facility infrastructure improvements - pavement maintenance				
Wawona	Facility infrastructure improvements - pavement maintenance				
Wawona	Facility infrastructure improvements - replace chiller				
Webster	Facility infrastructure improvements - MPR re-pipe				
Williams	Facility infrastructure improvements - pavement maintenance				
Winchell	Facility infrastructure improvements - pavement maintenance				
Yokomi	Facility infrastructure improvements - pavement maintenance				

**MEASURE M PROJECT/EXPENDITURE REPORT**

Presented to Citizens' Bond Oversight Committee  
as of August 2021

Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete



DRAFT

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding *
<b>Complete</b>					
Ahwahnee	Facility infrastructure improvements - pavement maintenance				
Anthony	Facility infrastructure improvements - pavement maintenance				
Anthony	Facility infrastructure improvements - replace evaporative coolers in kitchen				
Birney	Facility infrastructure improvements - pavement maintenance				
Bullard Talent	Facility infrastructure improvements - pavement maintenance				
Calwa	Facility infrastructure improvements - pavement maintenance				
Duncan	Facility infrastructure improvements - pavement maintenance				
Eaton	Facility infrastructure improvements - pavement maintenance				
Figarden	Facility infrastructure improvements - pavement maintenance				
Figarden	Facility infrastructure improvements - replace HVAC unit Admin office				
Fort Miller	Facility infrastructure improvements - pavement maintenance				
Fremont	Facility infrastructure improvements - pavement maintenance				
Jackson	Facility infrastructure improvements - HVAC replacement in portable classrooms				
Jefferson	Facility infrastructure improvements - pavement maintenance				
King	Facility infrastructure improvements - pavement maintenance				
Kings Canyon	Facility infrastructure improvements - pavement maintenance				
Kirk	Facility infrastructure improvements - pavement maintenance				
Lawless	Facility infrastructure improvements - pavement maintenance				
Leavenworth	Safety/security - locking system improvements				
Lincoln	Facility infrastructure improvements - pavement maintenance				
McLane	Facility infrastructure improvements - replace HVAC units in library				
Scandinavian	Facility infrastructure improvements - replace HVAC unit in room 23				
Storey	Safety/security - locking system improvements				
Sunset	Facility infrastructure improvements - replace heat pump				
Terronez	Safety/security - locking system improvements				

DRAFT

# Measure X

## August 2021 Financial Summary

Measure X approved November 8, 2016  
for \$225 million dollars.

	Measure X Obligations to date	Leveraged Federal Funding	Leveraged State Funding	Total Project Obligations
(D) - PROJECTS PLANNED OR IN DESIGN	\$ 3,638,425	\$ -	\$ -	\$ 3,638,425
(I)- PROJECTS IN CONSTRUCTION	\$ 92,126,293	\$ -	\$ 4,453,546	\$ 96,579,839
(C)- COMPLETED PROJECTS	\$ 114,396,198	\$ -	\$ 640,000	\$ 115,036,198
<b>TOTAL</b>	<b>\$ 210,160,916</b>	<b>\$ -</b>	<b>\$ 5,093,546</b>	<b>\$ 215,254,462</b>
Total Impact to Measure X (August 2021)	\$ 210,160,916			

**MEASURE X PROJECT/EXPENDITURE REPORT**

Presented to Citizens' Bond Oversight Committee  
as of August 2021

Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete



**DRAFT**

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding *
Addams	New Classrooms (design only)	C	800,589	800,589	
Addams	Safety/energy conservation - lighting improvements	C	35,352	35,352	
Addams	Safety/security - security camera system installation	C	91,230	91,230	
Addams	Facility improvements - hydration station installation	C	620	6,283	5,663
Addicott	Facility improvements - carpet replacement	D	60,000	0	
Addicott	Safety/energy conservation - lighting improvements	C	49,122	49,122	
Addicott	Safety/security - security camera system installation	C	2,016	2,016	
Addicott	Facility improvements - hydration station installation	C	620	8,047	7,427
Ahwahnee	Student Support Facilities - room modifications for student support staff	C	17,964	17,964	
Ahwahnee	Facility infrastructure improvements - drinking fountains	C	18,563	18,563	
Ahwahnee	Safety/security - locking system improvements	C	58,450	58,450	
Ahwahnee	Safety/energy conservation - lighting improvements	C	47,158	47,158	
Ahwahnee	Facility infrastructure improvements - replace multi-zone building S	C	679,502	679,502	
Ahwahnee	Facility infrastructure improvements - irrigation system	C	6,114	6,114	
Ahwahnee	Facility infrastructure improvements - exterior painting	C	63,460	63,460	
Ahwahnee	Facility infrastructure improvements - replace sewer main	C	105,472	105,472	
Anthony	Facility improvements - carpet replacement	C	12,216	12,216	
Anthony	Safety/energy conservation - lighting improvements	C	72,403	72,403	
Anthony	Safety/security - security camera system installation	C	98,037	98,037	
Anthony	Safety/security - install fencing	C	18,944	18,944	
Anthony	Safety/security - replace existing PA system	C	29,195	29,195	
Anthony	Facility improvements - hydration station installation	C	620	11,106	10,486
Anthony	Facility infrastructure improvements - exterior painting	C	79,360	79,360	
Ayer	Safety/energy conservation - lighting improvements	C	41,220	41,220	
Ayer	Safety/security - security camera system installation	C	113,324	113,324	
Ayer	Facility improvements - hydration station installation	C	620	17,160	16,540
Aynesworth	Safety/energy conservation - lighting improvements	C	49,662	49,662	
Aynesworth	Safety/security - security camera system installation	C	89,777	89,777	
Aynesworth	Facility improvements - hydration station installation	C	620	15,500	14,880

## MEASURE X PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee  
as of August 2021

Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete



DRAFT

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding *
Aynesworth	Facility infrastructure improvements - play structure	C	86,842	86,842	
Aynesworth	Facility infrastructure improvements - multi-purpose room kitchen plumbing replacement	C	102,887	102,887	
Baird	HVAC - multi-purpose room	C	793,261	793,261	
Baird	Facility improvements - student support services	C	31,041	31,041	
Baird	Facility infrastructure improvements - chiller replacement	C	344,102	344,102	
Bakman	Safety/energy conservation - lighting improvements	C	62,857	62,857	
Bakman	Safety/security - security camera system installation	C	113,740	113,740	
Bakman	Facility improvements - hydration station installation	C	620	11,119	10,499
Balderas	Safety/security - security camera system installation	C	107,794	107,794	
Balderas	Safety/security - replace existing PA system	C	32,473	32,473	
Balderas	Facility infrastructure improvements - replace fire alarm panel	I	60,000	19,655	
Balderas	Facility infrastructure improvements - replace MPR flooring	D	225,000	0	
Balderas	Facility infrastructure improvements - boiler replacement	C	121,013	121,013	
Balderas	Facility improvements - hydration station installation	C	620	10,542	9,922
Balderas	Facility infrastructure improvements - exterior painting	C	75,694	75,694	
Bethune	Safety/energy conservation - lighting improvements	C	34,459	34,459	
Birney	Safety/security - security camera system installation	C	130,418	130,418	
Birney	Safety/security - replace existing PA system	I	60,000	6,600	
Birney	Safety/security - locking system improvements	C	26,272	26,272	
Birney	Facility improvements - hydration station installation	C	620	6,499	5,879
Birney	Facility infrastructure improvements - play structure	C	89,912	89,912	
Bullard	Facility infrastructure improvements - room modifications for student support staff	C	8,211	8,211	
Bullard	Student Support Facilities- create new offices in building V	C	83,481	83,481	
Bullard	Baseball and softball fields improvements	I	4,341,615	4,205,326	
Bullard	Athletic facilities - replace pool lights	C	43,351	43,351	
Bullard	Facility infrastructure improvements - replace north gym speakers	C	10,659	10,659	
Bullard	Facility improvements - Fitness/Weight Room	C	106,859	106,859	
Bullard	Facility infrastructure improvements - replace piping at north parking lot	C	81,023	81,023	
Bullard	Facility infrastructure improvements - asphalt replacement	C	761,702	761,702	

**MEASURE X PROJECT/EXPENDITURE REPORT**

Presented to Citizens' Bond Oversight Committee  
as of August 2021

Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete



**DRAFT**

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding *
Bullard	Facility infrastructure improvements - irrigation system	C	6,880	6,880	
Bullard TALENT	Student Support Facilities - add entry door to nurse's office	C	8,397	8,397	
Bullard TALENT	Facility improvements - carpet & foundation replacement	C	14,788	14,788	
Bullard TALENT	Safety/security improvement - automatic gate	C	23,625	23,625	
Bullard TALENT	Safety/security - install pole lighting for parking lot	C	18,561	18,561	
Bullard TALENT	Safety/security improvement - fencing	C	747,965	747,965	
Bullard TALENT	Safety/security - security camera system installation	C	112,708	112,708	
Bullard TALENT	Facility improvements - hydration station installation	C	3,408	3,408	
Bullard TALENT	Facility infrastructure improvements - irrigation system	C	3,016	3,016	
Bullard TALENT	Facility infrastructure improvements - seal coat asphalt	D	50,000	0	
Burroughs	Safety/security - security camera system installation	C	104,475	104,475	
Burroughs	Safety/security - install pole lighting for parking lot	C	26,712	26,712	
Burroughs	Facility improvements - hydration station installation	C	620	6,247	5,627
Burroughs	Facility infrastructure improvements - exterior painting	C	74,276	74,276	
Burroughs	Facility infrastructure improvements - EMS controls	I	560,000	482,996	
Burroughs	Facility improvements - carpet replacement	I	88,000	43,950	
Calwa	Portable classrooms for enrollment & programs	C	585,826	585,826	
Calwa	Safety/security - security camera system installation	C	92,692	92,692	
Calwa	Facility infrastructure improvements - heat pump replacement	C	9,483	9,483	
Calwa	Facility infrastructure improvements - heat pump replacement	C	14,138	14,138	
Calwa	Facility improvements - hydration station installation	C	620	10,426	9,806
Cambridge	Student Support Facilities - office modifications for student support staff	C	410,067	410,067	
Cambridge	Safety/energy conservation - lighting improvements	C	50,835	50,835	
Cambridge	Facility infrastructure improvements - install marquee sign	C	75,153	75,153	
CART	Facility infrastructure improvements - construction projects & improvements	C	189,366	189,366	
CART	Facility infrastructure improvements - Summer 2019 projects	C	928,709	928,709	
Centennial	Facility improvements - install raceway for classroom projectors	C	9,926	9,926	
Centennial	Safety/security - security camera system installation	C	115,413	115,413	
Centennial	Safety/security - replace existing PA system	D	60,000	6,600	

## MEASURE X PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee  
as of August 2021

Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete



DRAFT

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding *
Centennial	HVAC - multi-purpose room	I	974,700	720,944	
Centennial	Facility infrastructure improvements - boiler replacement	C	120,426	120,426	
Centennial	Facility improvements - hydration station installation	C	620	10,163	9,543
Centennial	Facility infrastructure improvements - seal coat asphalt	C	0	0	
Chavez Adult School	Safety/energy conservation - lighting improvements	C	35,854	35,854	
Columbia	New Classrooms (design only)	C	700,000	664,937	
Columbia	Safety/energy conservation - lighting improvements	C	39,533	39,533	
Columbia	Safety/security - security camera system installation	C	123,797	123,797	
Columbia	Facility improvements - hydration station installation	C	620	6,554	5,934
Computech	Safety/security improvement - secure staff and visitor parking	C	1,281,416	1,281,416	
Computech	Safety/energy conservation - lighting improvements	C	46,082	46,082	
Computech	Safety/security - breezeway plaster repair	I	130,000	86,597	
Computech	Safety/security - replace existing PA system	D	60,000	18,619	
Computech	HVAC - multi-purpose room	C	734,590	734,590	
Computech	Facility infrastructure improvements - install marquee sign	I	80,000	67,216	
Computech	Facility infrastructure improvements - irrigation system	C	7,317	7,317	
Cooper	Safety/energy conservation - lighting improvements	C	42,399	42,399	
Cooper	Safety/security - replace existing PA system	I	60,000	31,725	
Cooper	HVAC - multi-purpose room	C	616,446	616,446	
Cooper	Facility infrastructure improvements - boiler replacement	C	151,941	151,941	
Cooper	Facility infrastructure improvements - replace MPR & kitchen flooring	C	236,854	236,854	
Dailey	Safety/energy conservation - lighting improvements	D	100,000	0	
Dailey	Facility infrastructure improvements - cafeteria HVAC	D	816,875	162,903	
Dailey	Facility infrastructure improvements - exterior painting	C	53,197	53,197	
Del Mar	New facilities - cafeteria reconstruction (planning)	P	800,000	67,512	
Del Mar	Safety/security - security camera system installation	C	99,236	99,236	
Del Mar	Safety/energy conservation - lighting improvements	C	51,324	51,324	
Del Mar	Safety/security - replace existing PA system	C	26,672	26,672	
Del Mar	HVAC - multi-purpose room	I	707,000	582,112	
Del Mar	Facility improvements - hydration station installation	C	620	8,239	7,619

**MEASURE X PROJECT/EXPENDITURE REPORT**

Presented to Citizens' Bond Oversight Committee  
as of August 2021

Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete



**DRAFT**

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding *
Del Mar	Facility infrastructure improvements - seal coat asphalt	C	10,893	10,893	
Design Science	Planning/concepts for classroom space on FCC campus	C	61,860	61,860	
Dewolf	Safety/energy conservation - lighting improvements	C	33,021	33,021	
Dewolf	Facility infrastructure improvements - exterior painting	C	35,008	35,008	
Districtwide	Facility condition assessment	C	390,706	390,706	
Districtwide	Planning for future facilities	P	25,000	7,013	
Districtwide	Master design specifications update and guidelines	D	91,292	81,365	
Districtwide	Safety/security - elementary parking lot study	P	50,000	0	
Duncan	Gym bleachers	C	173,361	173,361	
Duncan	Facility infrastructure improvements - install washer/dryer utilities for PE uniform cleaning	C	2,351	2,351	
Duncan	Facility infrastructure improvements - install gym scoreboards	C	32,574	32,574	
Duncan	Facility infrastructure improvements - install gym audio/video	C	8,744	8,744	
Duncan	Facility improvements - Fitness/Weight Room	C	54,885	54,885	
Duncan	New facilities - CTE health sciences building - design services	D	1,051,200	975,833	
Duncan	Safety/security - replace existing PA system	I	60,000	19,707	
Duncan	Facility infrastructure improvements - irrigation system	C	270,443	270,443	
Easterby	Safety/energy conservation - lighting improvements	C	42,639	42,639	
Easterby	Safety/security - security camera system installation	C	109,508	109,508	
Easterby	Facility improvements - hydration station installation	C	620	6,700	6,080
Easterby	Facility infrastructure improvements - playcourt/tennis court asphalt reconstruction	C	342,510	342,510	
Eaton	Safety/energy conservation - lighting improvements	C	41,123	41,123	
Eaton	Safety/security - security camera system installation	C	105,323	105,323	
Eaton	Facility improvements - hydration station installation	C	620	7,917	7,297
Eaton	Facility infrastructure improvements - play structure	C	96,889	96,889	
Eaton	Facility infrastructure improvements - EMS controls	I	395,000	336,616	
Edison	Baseball and softball fields improvements	I	2,000,000	2,129,856	
Edison	Facility improvements - resurface and repair track	C	375,012	375,012	
Edison	Long range master plan update	C	30,000	30,000	
Edison	Facility infrastructure improvements - install gym audio/video	C	44,575	44,575	

## MEASURE X PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee  
as of August 2021

Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete



DRAFT

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding *
Edison	Facility improvements - Fitness/Weight Room	C	82,429	82,429	
Edison	Athletic facilities - gym addition (design only)	C	782,352	782,352	
Edison	Facility improvements - gym modernization (design only)	D	190,000	110,694	
Edison	Facility infrastructure improvements - HVAC replacement	C	11,826	11,826	
Edison	Facility infrastructure improvements - irrigation system	C	15,766	15,766	
Edison	Facility infrastructure improvements - replace PA system	C	32,225	32,225	
Edison	Facility infrastructure improvements - replace gym floor	C	293,758	293,758	
Ed Center Annex	Facility infrastructure improvements - replace HVAC unit	C	17,047	17,047	
Ericson	Safety/energy conservation - lighting improvements	C	68,618	68,618	
Ericson	Safety/security - security camera system installation	C	87,661	87,661	
Ericson	HVAC - multi-purpose room	C	71,819	71,819	
Ericson	Facility infrastructure improvements - irrigation system	C	97,298	97,298	
Ericson	Facility infrastructure improvements - install marquee sign	C	17,256	17,256	
Ericson	Facility infrastructure improvements - replace PA system	C	13,616	13,616	
Ericson	Facility improvements - hydration station installation	C	620	10,562	9,942
Ewing	Portable classrooms for enrollment & programs	C	803,878	803,878	
Ewing	Safety/energy conservation - lighting improvements	C	51,100	51,100	
Ewing	Safety/security - security camera system installation	C	81,434	81,434	
Ewing	Facility infrastructure improvements - concrete pathway and landscape in kindergarten area	C	17,508	17,508	
Ewing	Facility infrastructure improvements - replace PA system	C	29,841	29,841	
Ewing	Facility improvements - hydration station installation	C	620	16,766	16,146
Farber Campus	New Facilities - Francine & Murray Farber Educational Campus	C	1,575,628	1,575,628	
Farber Campus	New Facilities - site demolition	C	2,149,694	2,149,694	
Farber Campus	Facility infrastructure improvements - exterior painting	C	49,073	49,073	
Farber Campus	Facility infrastructure improvements - building C & D improvements (office space)	I	4,053,442	3,861,671	
Farber Campus	Facility infrastructure improvements - south campus site & security improvements	I	3,246,558	2,777,204	
Figarden	Safety/energy conservation - lighting improvements	C	40,262	40,262	
Figarden	Safety/security - security camera system installation	C	96,283	96,283	
Figarden	Facility improvements - hydration station installation	C	620	8,734	8,114

**MEASURE X PROJECT/EXPENDITURE REPORT**

Presented to Citizens' Bond Oversight Committee  
as of August 2021

Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete



**DRAFT**

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding *
Figarden	Facility infrastructure improvements - replace admin HVAC unit	C	8,722	8,722	
Figarden	Facility infrastructure improvements - play structure	C	87,572	87,572	
Forkner	Safety/energy conservation - lighting improvements	C	41,379	41,379	
Forkner	Safety/security - security camera system installation	C	105,234	105,234	
Forkner	Facility improvements - hydration station installation	C	620	16,090	15,470
Fort Miller	Safety/energy conservation - lighting improvements	C	40,341	40,341	
Fort Miller	HVAC - multi-purpose room	C	531,453	531,453	
Fort Miller	Facility infrastructure improvements - irrigation system	C	240,451	240,451	
Fort Miller	Facility infrastructure improvements - HVAC for gym and wrestling room	C	448,515	448,515	
Fort Miller	Facility improvements - carpet replacement	D	34,000	14,867	
Fremont	Safety/energy conservation - lighting improvements	C	33,263	33,263	
Fremont	Safety/security - security camera system installation	C	94,901	94,901	
Fremont	HVAC - multi-purpose room	C	655,494	655,494	
Fremont	Facility infrastructure improvements - chiller replacement	C	277,013	277,013	
Fremont	Facility improvements - hydration station installation	C	620	6,515	5,895
Fresno	Athletic facilities - new concrete tennis courts	C	28,868	28,868	
Fresno	Facility improvements - Fitness/Weight Room	C	79,230	79,230	
Fresno	Facility improvements - new track & field complex bleachers	C	559,824	559,824	
Fresno	New facilities - CTE	I	8,721,614	11,536,849	2,378,386 & another app submitted
Fresno	Facility infrastructure improvements - EMS controls	C	518,532	518,532	
Fresno	Facility infrastructure improvements - gym HVAC	C	2,657,000	2,657,000	
Fresno	Facility infrastructure improvements - replace stage lighting	C	432,006	432,006	
Fresno	Facility infrastructure improvements - replace lockers	C	585,266	585,266	
Fresno	Facility infrastructure improvements - re-roof gym locker rooms	C	112,776	112,776	
Fresno	Facility infrastructure improvements - irrigation system	C	10,867	10,867	
Fresno	Facility infrastructure improvements - repair storm drain piping	C	36,000	36,000	
Fulton	Safety/security - security camera system installation	C	4,128	4,128	
Fulton	Safety/energy conservation - lighting improvements	C	5,606	5,606	
Gibson	Safety/energy conservation - lighting improvements	C	40,172	40,172	

**MEASURE X PROJECT/EXPENDITURE REPORT**

Presented to Citizens' Bond Oversight Committee  
as of August 2021

Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete



**DRAFT**

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding *
Gibson	Safety/security - security camera system installation	C	96,197	96,197	
Gibson	Safety/security - install fencing	C	9,789	9,789	
Gibson	Safety/security - replace existing PA system	D	60,000	5,000	
Gibson	HVAC - multi-purpose room	C	716,795	716,795	
Gibson	Facility improvements - hydration station installation	C	620	6,317	5,697
Gibson	Facility infrastructure improvements - play structure	C	101,262	101,262	
Greenberg	Safety/security - security camera system installation	C	69,088	69,088	
Greenberg	Facility infrastructure improvements - chiller replacement	C	174,616	174,616	
Greenberg	Facility improvements - hydration station installation	C	620	10,415	9,795
Greenberg	Facility infrastructure improvements - exterior painting	C	70,507	70,507	
Hamilton	Facility infrastructure improvements - install washer/dryer utilities for PE uniform cleaning	C	13,103	13,103	
Hamilton	Safety/security improvement - signal systems	C	27,690	27,690	
Hamilton	Safety/security - security camera system installation	I	195,000	138,005	
Hamilton	Facility infrastructure improvements - install play structure	C	28,351	28,351	
Hamilton	Safety/energy conservation - lighting improvements	C	2,773	2,773	
Hamilton	Facility infrastructure improvements - irrigation system	C	4,835	4,835	
Heaton	Facility infrastructure improvements - install barrier wall for soundproofing	C	10,998	10,998	
Heaton	Safety/energy conservation - lighting improvements	C	43,113	43,113	
Heaton	Safety/security - security camera system installation	C	116,745	116,745	
Heaton	Facility infrastructure improvements - HVAC equipment and EMS controls	C	312,415	312,415	
Heaton	Facility infrastructure improvements - add hand dryers to student restrooms	C	16,561	16,561	
Heaton	Facility improvements - hydration station installation	C	620	17,237	16,617
Heaton	Facility infrastructure improvements - play structure	C	81,797	81,797	
Heaton	Facility improvements - carpet replacement	D	53,000	25,836	
Herrera	New elementary school	I	46,800,000	46,593,003	potential funding
Hidalgo	Facility improvements - carpet replacement	C	5,890	5,890	
Hidalgo	Safety/security - security camera system installation	C	103,612	103,612	
Hidalgo	Facility infrastructure improvements - re-roof main building & multi-purpose room	D	650,000	485	
Hidalgo	Facility infrastructure improvements - replace PA system	C	21,279	21,279	

**MEASURE X PROJECT/EXPENDITURE REPORT**

Presented to Citizens' Bond Oversight Committee  
as of August 2021

Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete



**DRAFT**

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding *
Hidalgo	Facility improvements - hydration station installation	C	620	10,973	10,353
Hidalgo	Facility infrastructure improvements - exterior painting	C	62,884	62,884	
Holland	Safety/security - security camera system installation	C	90,705	90,705	
Holland	HVAC - multi-purpose room	C	763,481	763,481	
Holland	Facility improvements - hydration station installation	C	620	8,146	7,526
Homan	Safety/energy conservation - lighting improvements	C	40,202	40,202	
Homan	Safety/security - security camera system installation	C	89,271	89,271	
Homan	Facility improvements - hydration station installation	C	620	16,259	15,639
Homan	Facility infrastructure improvements - seal coat asphalt	C	17,203	17,203	
Homan	Facility infrastructure improvements - exterior painting	C	70,853	70,853	
Hoover	Modernization - Library (design only)	D	721,524	713,646	
Hoover	Facility infrastructure improvements - install gym scoreboards	C	43,630	43,630	
Hoover	Facility infrastructure improvements - install gym audio/video	C	45,836	45,836	
Hoover	Facility improvements - Fitness/Weight Room	C	97,975	97,975	
Hoover	Modernization - CTE facilities Digital Media Arts	I	1,775,385	2,102,564	623,386
Hoover	Modernization - CTE facilities Building Trades	I	1,001,558	1,678,681	848,442
Hoover	Facility infrastructure improvements - electrical upgrade	C	1,776,102	1,776,102	
Hoover	Facility infrastructure improvements - event center HVAC and roofing	I	1,621,621	1,359,040	
Hoover	Facility infrastructure improvements - replace MPR HVAC unit	I	1,467,000	1,314,524	
Hoover	Facility infrastructure improvements - replace HVAC in gym/locker/music rooms	D	1,168,000	123,838	
Jackson	New facilities - replace multi-purpose room with HVAC	I	6,000,263	4,348,562	potential funding
Jackson	Safety/energy conservation - lighting improvements	C	33,528	33,528	
Jackson	Safety/security - security camera system installation	C	83,615	83,615	
Jackson	Facility infrastructure improvements - exterior painting	C	57,512	57,512	
Jackson	Facility improvements - hydration station installation	C	620	11,661	11,041
JE Young	Safety/energy conservation - lighting improvements	C	29,890	29,890	
Jefferson	Safety/security - security camera system installation	C	80,613	80,613	
Jefferson	Facility infrastructure improvements - irrigation system	C	229,166	229,166	
Jefferson	Facility infrastructure improvements - replace PA system	C	26,247	26,247	

**MEASURE X PROJECT/EXPENDITURE REPORT**

Presented to Citizens' Bond Oversight Committee  
as of August 2021

Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete



**DRAFT**

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding *
Jefferson	Facility improvements - hydration station installation	C	620	5,567	4,947
King	Portable classrooms for enrollment & programs	C	483,484	483,484	
King	Safety/security - security camera system installation	C	126,389	126,389	
King	Facility improvements - hydration station installation	C	620	7,128	6,508
King	Facility infrastructure improvements - play structure	C	91,297	91,297	
King	Facility infrastructure improvements - exterior painting	C	63,880	63,880	
King	Facility improvements - carpet replacement	D	34,000	13,176	
Kings Canyon	Student Support Facilities- create new office for vice principal	C	19,443	19,443	
Kings Canyon	Athletic facilities - field improvements	C	327,271	327,271	
Kings Canyon	Gym bleachers	C	163,329	163,329	
Kings Canyon	Safety/security - locking system improvements	C	66,369	66,369	
Kings Canyon	HVAC - piping replacement	C	770,771	770,771	
Kings Canyon	Facility infrastructure improvements - boiler replacement	C	115,441	115,441	
Kings Canyon	Facility infrastructure improvements - irrigation system	C	240,913	240,913	
Kings Canyon	Facility improvements - student support services	C	31,464	31,464	
Kings Canyon	Facility infrastructure improvements - exterior painting	C	187,618	187,618	
Kirk	Facility improvements - carpet replacement	C	18,917	18,917	
Kirk	Portable classrooms for enrollment & programs	C	549,323	549,323	
Kirk	Safety/energy conservation - lighting improvements	C	38,937	38,937	
Kirk	Safety/security - security camera system installation	C	65,113	65,113	
Kirk	Safety/security - install pole lighting for parking lot	C	19,699	19,699	
Kirk	Safety/security - replace existing PA system	D	60,000	6,600	
Kirk	Facility improvements - hydration station installation	C	620	15,306	14,686
Kirk	Facility infrastructure improvements - exterior painting	C	54,365	54,365	
Kratt	Safety/security - security camera system installation	C	140,929	140,929	
Kratt	Safety/energy conservation - lighting improvements	D	100,000	0	
Kratt	Safety/security - install pole lighting for parking lot	C	24,729	24,729	
Kratt	Facility infrastructure improvements - irrigation system	C	879,726	879,726	
Kratt	Facility improvements - new accessible restroom	C	20,176	20,176	

## MEASURE X PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee  
as of August 2021

Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete



DRAFT

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding *
Kratt	Facility improvements - hydration station installation	C	620	4,970	4,350
Kratt	Facility infrastructure improvements - playcourt/tennis court asphalt reconstruction	C	396,826	396,826	
Kratt	Facility infrastructure improvements - play structure	C	85,995	85,995	
Lane	Safety/energy conservation - lighting improvements	C	41,326	41,326	
Lane	Safety/security - security camera system installation	C	83,502	83,502	
Lane	Safety/security improvement - automatic gate and fencing	C	17,382	17,382	
Lane	Facility improvements - hydration station installation	C	620	15,863	15,243
Lane	Facility infrastructure improvements - replace subfloor & carpet	C	22,195	22,195	
Lawless	Safety/energy conservation - lighting improvements	C	43,233	43,233	
Lawless	Safety/security - security camera system installation	C	92,317	92,317	
Lawless	Facility improvements - hydration station installation	C	620	8,744	8,124
Leavenworth	Safety/security - security camera system installation	C	101,889	101,889	
Leavenworth	Facility infrastructure improvements - replace PA system	C	25,434	25,434	
Leavenworth	Facility improvements - hydration station installation	C	620	10,789	10,169
Leavenworth	Facility infrastructure improvements - exterior painting	C	81,901	81,901	
Lincoln	Safety/energy conservation - lighting improvements	C	36,940	36,940	
Lincoln	Safety/security - security camera system installation	C	96,659	96,659	
Lincoln	Safety/security - replace existing PA system	D	60,000	6,600	
Lincoln	Facility infrastructure improvements - exterior painting	C	67,315	67,315	
Lincoln	Facility infrastructure improvements - EMS controls	C	43,974	43,974	
Lincoln	Facility improvements - hydration station installation	C	620	10,652	10,032
Lowell	Safety/energy conservation - lighting improvements	C	59,675	59,675	
Lowell	Safety/security - security camera system installation	C	91,836	91,836	
Lowell	Facility improvements - hydration station installation	C	620	10,720	10,100
Malloch	Safety/security - security camera system installation	C	91,581	91,581	
Malloch	Facility improvements - hydration station installation	C	620	8,689	8,069
Manchester	Facility improvements - carpet admin area	C	4,920	4,920	
Manchester	Safety/security - security camera system installation	C	97,530	97,530	
Manchester	Safety/security - install pole lighting for parking lot	C	30,969	30,969	

## MEASURE X PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee  
as of August 2021

Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete



**DRAFT**

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding *
Manchester	HVAC - multi-purpose room	C	745,027	745,027	
Mayfair	Safety/security - security camera system installation	C	90,960	90,960	
Mayfair	Safety/security - install pole lighting for parking lot	C	31,108	31,108	
Mayfair	Facility improvements - hydration station installation	C	620	16,958	16,338
McCardle	Safety/energy conservation - lighting improvements	C	37,938	37,938	
McCardle	Safety/security - security camera system installation	C	108,336	108,336	
McCardle	Facility infrastructure improvements - EMS controls	C	42,063	42,063	
McCardle	Facility improvements - hydration station installation	C	620	16,090	15,470
McLane	Modernization - library	C	2,742,704	2,742,704	potential funding
McLane	Baseball and softball fields improvements	C	4,057,276	4,057,276	
McLane	Athletic facilities - new aquatic complex	C	4,219,617	4,219,617	
McLane	Athletic facilities - new concrete tennis courts	C	61,414	61,414	
McLane	Facility infrastructure improvements - install gym scoreboards	C	38,984	38,984	
McLane	Facility infrastructure improvements - install gym audio/video	C	47,092	47,092	
McLane	Athletic facility improvements - Stadium synthetic turf and related improvements	C	2,972,326	2,972,326	
McLane	Facility infrastructure improvements - replace stadium scoreboard	C	599,373	599,373	
McLane	Facility improvements - Fitness/Weight Room	C	130,197	130,197	
McLane	Modernization - CTE facilities Digital Media Arts	I	919,668	1,408,663	603,332
McLane	Modernization - Relocate ROTC to accommodate CTE Digital Media Arts	I	775,000	451,930	
McLane	Facility improvements - resurface track	C	179,493	179,493	
McLane	Facility improvements - infrastructure and campus environment	C	987,847	987,847	
McLane	Facility infrastructure improvements - boiler replacement	C	319,369	319,369	
McLane	Facility infrastructure improvements - upgrade fire alarm	C	1,977,585	1,977,585	
Muir	Safety/energy conservation - lighting improvements	C	68,709	68,709	
Muir	Safety/security - security camera system installation	C	93,507	93,507	
Muir	Safety/security - replace existing PA system	D	60,000	6,505	
Muir	Facility improvements - hydration station installation	C	620	15,559	14,939
Multi-site	Facility infrastructure improvements - energy conservation projects	I	2,137,108	870,492	
Norseman	Facility improvements - carpet replacement	C	5,322	5,322	

## MEASURE X PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee  
as of August 2021

Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete



DRAFT

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding *
Norseman	Safety/security - security camera system installation	C	117,082	117,082	
Norseman	Safety/security - install pole lighting for parking lot	C	32,783	32,783	
Norseman	Facility infrastructure improvements - replace PA system	C	38,450	38,450	
Norseman	Facility infrastructure improvements - replace wood subfloor	C	17,848	17,848	
Norseman	Facility improvements - hydration station installation	C	620	5,348	4,728
Norseman	Facility infrastructure improvements - re-roof gym multi-purpose room	D	50,000	242	
Nutrition Center	Facility infrastructure improvements - chiller replacement	I	225,000	191,479	
Olmos	Safety/energy conservation - lighting improvements	C	58,057	58,057	
Olmos	Safety/security - security camera system installation	C	99,997	99,997	
Olmos	Facility improvements - hydration station installation	C	621	10,415	9,794
Patino	Safety/security - replace existing PA system	D	60,000	17,704	
Phoenix Elementary	Portable classrooms for enrollment & programs	C	956,501	956,501	
Phoenix Elementary	Safety/security - security camera system installation	C	92,613	92,613	
Phoenix Elementary	Facility improvements - hydration station installation	C	621	16,613	15,992
Phoenix Secondary	New school	C	14,333,614	14,333,614	
Powers	Facility infrastructure improvements - replace restroom partitions	C	11,142	11,142	
Powers	Safety/security - security camera system installation	C	93,797	93,797	
Powers	Safety/energy conservation - lighting improvements	C	36,136	36,136	
Powers	Facility infrastructure improvements - replace PA system	C	35,762	35,762	
Powers	Facility improvements - hydration station installation	C	621	8,315	7,694
Powers/Ginsburg	HVAC - multi-purpose room	C	828,748	828,748	
Pyle	Safety/security - security camera system installation	C	92,520	92,520	
Pyle	Safety/security - install fencing	C	18,237	18,237	
Pyle	Safety/security - replace existing PA system	D	60,000	5,000	
Pyle	HVAC - multi-purpose room	C	425,523	425,523	
Pyle	Facility infrastructure improvements - irrigation system	C	98,183	98,183	
Pyle	Facility infrastructure improvements - install marquee sign	C	16,601	16,601	
Pyle	Facility improvements - hydration station installation	C	621	10,716	10,095
Pyle	Facility infrastructure improvements - play structure	C	82,080	82,080	

## MEASURE X PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee  
as of August 2021

Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete



DRAFT

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding *
Rata	Modernization - construction	C	6,663,435	6,663,435	application submitted
Robinson	Safety/security - security camera system installation	C	74,778	74,778	
Robinson	Safety/security - fence installation	C	7,700	7,700	
Robinson	Safety/security - install pole lighting for parking lot	C	24,850	24,850	
Robinson	Facility improvements - hydration station installation	C	621	15,180	14,559
Robinson	Facility infrastructure improvements - irrigation system	C	3,257	3,257	
Robinson	Facility infrastructure improvements - play structure	C	90,270	90,270	
Roeding	Safety/security - security camera system installation	C	97,951	97,951	
Roeding	Safety/energy conservation - lighting improvements	C	36,831	36,831	
Roeding	Safety/security - locking system improvements	C	19,282	19,282	
Roeding	HVAC - multi-purpose room	C	633,242	633,242	
Roeding	Facility infrastructure improvements - heat pump replacement	C	21,812	21,812	
Roeding	Facility infrastructure improvements - replace PA system	C	33,388	33,388	
Roeding	Facility improvements - hydration station installation	C	621	8,442	7,821
Roosevelt	Modernization - design services	D	1,680,000	994,896	
Roosevelt	Cafeteria Modernization - construction	I	5,559,405	5,449,460	potential funding
Roosevelt	Baseball and softball fields improvements	C	2,918,926	2,918,926	
Roosevelt	Athletic facilities - new aquatic complex	C	634,081	634,081	
Roosevelt	Facility infrastructure improvements - replace softball outfield fencing	C	9,287	9,287	
Roosevelt	Facility infrastructure improvements - install gym scoreboards	C	40,640	40,640	
Roosevelt	Facility infrastructure improvements - install gym audio/video	C	43,988	43,988	
Roosevelt	Facility improvements - new track & field complex bleachers	C	659,890	659,890	
Roosevelt	Facility improvements - Fitness/Weight Room	C	85,536	85,536	
Roosevelt	New facilities - establish CTE project feasibility	P	25,200	18,936	
Roosevelt	Safety/security - replace existing PA system	C	39,057	39,057	
Roosevelt	Facility infrastructure improvements - irrigation system	C	10,252	10,252	
Roosevelt	Facility infrastructure improvements - gym interior paint	C	24,350	24,350	
Rowell	Safety/energy conservation - lighting improvements	C	41,333	41,333	
Rowell	Safety/security - security camera system installation	C	126,699	126,699	

**MEASURE X PROJECT/EXPENDITURE REPORT**

Presented to Citizens' Bond Oversight Committee  
as of August 2021

Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete



**DRAFT**

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding *
Rowell	Safety/security improvement - automatic gate and fencing	C	52,463	52,463	
Rowell	Facility improvements - hydration station installation	C	621	6,638	6,017
Rowell	Facility infrastructure improvements - EMS controls	I	480,000	411,623	
Scandinavian	Student Support Facilities - improve accessibility to nurse's office	C	3,630	3,630	
Scandinavian	Safety/energy conservation - lighting improvements	C	39,157	39,157	
Scandinavian	HVAC - multi-purpose room	I	977,867	721,273	
Scandinavian	Facility infrastructure improvements - irrigation system	C	9,530	9,530	
Scandinavian	Facility infrastructure improvements - exterior painting	C	124,460	124,460	
Service Center	Facility improvements - automotive lift replacement	C	640,008	640,008	
Service Center	Facility improvements - replace evaporative coolers in auto shop	C	45,172	45,172	
Sequoia	Safety/security - replace existing PA system	D	60,000	18,619	
Sequoia	Safety/energy conservation - lighting improvements	C	14,133	14,133	
Slater	Facility improvements - hydration station installation	C	621	8,370	7,749
Special Ed	Facility infrastructure improvements - chiller replacement	C	180,957	180,957	
Starr	Classroom improvements - SPED/Inclusion	C	248,143	248,143	
Starr	Safety/security - security camera system installation	C	100,892	100,892	
Starr	Facility improvements - hydration station installation	C	621	8,438	7,817
Starr	Facility infrastructure improvements - exterior painting	C	64,718	64,718	
Storey	Facility improvements - carpet & foundation replacement	C	14,788	14,788	
Storey	Safety/security - security camera system installation	C	103,535	103,535	
Storey	Facility infrastructure improvements - replace fire alarm panel	D	60,000	44,464	
Storey	Facility infrastructure improvements - boiler replacement	C	219,097	219,097	
Storey	Facility improvements - hydration station installation	C	621	10,163	9,542
Sunnyside	Classroom improvements - create additional teaching spaces	C	128,616	128,616	
Sunnyside	Baseball and softball fields improvements	D	1,300,000	88,040	
Sunnyside	Facility infrastructure improvements - install gym scoreboards	C	42,120	42,120	
Sunnyside	Facility infrastructure improvements - install gym audio/video	C	39,264	39,264	
Sunnyside	Facility improvements - Fitness/Weight Room	C	78,943	78,943	
Sunnyside	Facility infrastructure improvements - stadium scoreboard ad panels	C	57,003	57,003	

**MEASURE X PROJECT/EXPENDITURE REPORT**

Presented to Citizens' Bond Oversight Committee  
as of August 2021

Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete



**DRAFT**

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding *
Sunnyside	Facility improvements - resurface and repair track	C	518,126	518,126	
Sunnyside	Athletic facility improvements - Stadium synthetic turf and related improvements	C	178,432	178,432	
Sunnyside	New facilities - CTE	C	813	813	
Sunnyside	Safety/security - locking system improvements	C	71,550	71,550	
Sunnyside	Safety/security improvement - fencing	C	82,103	82,103	
Sunnyside	Facility infrastructure improvements - irrigation - booster pump station	C	284,705	284,705	
Sunnyside	Facility infrastructure improvements - replace PA system	I	60,000	32,351	
Sunnyside	Facility infrastructure improvements - irrigation system	C	16,766	16,766	
Sunnyside	Facility infrastructure improvements - replace stadium scoreboard	C	331,690	331,690	
Sunnyside	Portable classrooms for enrollment & programs	C	1,205,235	1,205,235	
Sunset	Safety/energy conservation - lighting improvements	C	36,560	36,560	
Sunset	Safety/security - security camera system installation	C	90,894	90,894	
Sunset	Facility infrastructure improvements - exterior painting	C	59,833	59,833	
Sunset	Facility infrastructure improvements - install marquee sign	C	20,521	20,521	
Sunset	Facility improvements - hydration station installation	C	621	7,134	6,513
Tehipite	Gym bleachers	C	167,427	167,427	
Tehipite	Facility improvements - athletic lockers replacement	C	298,419	298,419	
Tehipite	Safety/energy conservation - lighting improvements	C	39,220	39,220	
Tehipite	Safety/energy conservation - lighting improvements	C	165,440	165,440	
Tehipite	Facility infrastructure improvements - replace PA system	C	37,581	37,581	
Tehipite	Facility infrastructure improvements - irrigation system	C	6,155	6,155	
Tenaya	Safety/security - locking system improvements	C	13,152	13,152	
Tenaya	Safety/energy conservation - lighting improvements	C	44,699	44,699	
Tenaya	Facility infrastructure improvements - irrigation system	C	659,163	659,163	
Terronez	Safety/security - replace existing PA system	D	60,000	6,600	
Terronez	Facility infrastructure improvements - playcourt/tennis court asphalt reconstruction	C	561,339	561,339	
Terronez	Facility infrastructure improvements - replace MUA controller	C	19,398	19,398	
Terronez	Facility infrastructure improvements - irrigation system	C	10,252	10,252	
Terronez	Facility infrastructure improvements - exterior painting	C	213,346	213,346	

## MEASURE X PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee  
as of August 2021

Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete



**DRAFT**

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding *
Thomas	Student Support Facilities- create new office for vice principal	C	17,940	17,940	
Thomas	Safety/energy conservation - lighting improvements	C	42,632	42,632	
Thomas	Safety/security - security camera system installation	C	106,743	106,743	
Thomas	Facility improvements - hydration station installation	C	621	15,458	14,837
Tioga	Safety/energy conservation - lighting improvements	C	48,123	48,123	
Tioga	Facility infrastructure improvements - boiler replacement	C	150,275	150,275	
Tioga	Facility infrastructure improvements - irrigation system	C	6,023	6,023	
Turner	Safety/security - security camera system installation	C	127,187	127,187	
Turner	Facility improvements - hydration station installation	C	621	15,729	15,108
Vang Pao	Portable classrooms for enrollment & programs	C	455,236	455,236	
Vang Pao	Safety/security - security camera system installation	C	99,739	99,739	
Vang Pao	Facility improvements - hydration station installation	C	621	10,705	10,084
Viking	Classroom improvements - add partition walls for group teaching spaces	C	23,590	23,590	
Viking	Facility improvements - carpet & foundation replacement room 21	C	239	239	
Viking	Facility improvements - carpet & foundation replacement room 29	C	16,341	16,341	
Viking	Portable classrooms for enrollment & programs	I	2,346,981	1,734,383	
Viking	Safety/energy conservation - lighting improvements	C	41,748	41,748	
Viking	Safety/security - security camera system installation	C	104,478	104,478	
Viking	HVAC - multi-purpose room	C	545,959	545,959	
Viking	Facility infrastructure improvements - chiller replacement	C	247,456	247,456	
Viking	Facility infrastructure improvements - replace PA system	C	37,094	37,094	
Viking	Facility infrastructure improvements - install marquee sign	C	18,692	18,692	
Viking	Facility improvements - hydration station installation	C	621	6,816	6,195
Vinland	Safety/security - security camera system installation	C	91,952	91,952	
Vinland	Safety/security - install pole lighting for parking lot	C	23,584	23,584	
Vinland	Safety/security - replace existing PA system	D	60,000	5,000	
Vinland	HVAC - multi-purpose room	C	601,665	601,665	
Vinland	Facility infrastructure improvements - install play structure	C	145,635	145,635	
Vinland	Safety/security improvement - north parking lot drop off/pick up zone	C	800,027	800,027	

## MEASURE X PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee

as of August 2021

Status

P = Planned

D = In Design

I = In Construction

C = Complete



DRAFT

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding *
Vinland	Facility improvements - hydration station installation	C	621	10,631	10,010
Vinland	Facility improvements - carpet replacement	I	40,000	15,142	
Wawona	Facility improvements - new restroom and classroom upgrades for Dual Immersion program	C	8,338,381	8,338,381	
Wawona	Long range master plan	C	30,000	30,000	
Wawona	Facility improvements - hydration station installation	C	3,658	3,658	
Wawona	Facility infrastructure improvements - replace restroom partitions	C	26,109	26,109	
Wawona	Facility infrastructure improvements - irrigation system	C	6,290	6,290	
Webster	Safety/security - security camera system installation	C	88,262	88,262	
Webster	Safety/energy conservation - lighting improvements	C	32,586	32,586	
Webster	Safety/security - replace existing PA system	D	60,000	5,000	
Webster	Facility infrastructure improvements - irrigation system	C	4,708	4,708	
Webster	Facility improvements - hydration station installation	C	621	10,441	9,820
Williams	Safety/security - security camera system installation	C	97,567	97,567	
Williams	Safety/energy conservation - lighting improvements	C	28,832	28,832	
Williams	Facility improvements - hydration station installation	C	621	10,564	9,943
Williams	Facility infrastructure improvements - exterior painting	C	60,602	60,602	
Wilson	Portable classrooms for enrollment & programs	C	653,987	653,987	
Wilson	Safety/energy conservation - lighting improvements	C	50,858	50,858	
Wilson	Safety/security - security camera system installation	C	112,085	112,085	
Wilson	Safety/security - locking system improvements	C	24,243	24,243	
Wilson	Facility infrastructure improvements - heat pump replacement	C	15,138	15,138	
Wilson	Facility improvements - hydration station installation	C	621	7,012	6,391
Winchell	Safety/energy conservation - lighting improvements	C	41,786	41,786	
Winchell	Safety/security - security camera system installation	C	86,923	86,923	
Winchell	Safety/security - debris removal	C	9,709	9,709	
Winchell	Facility infrastructure improvements - irrigation system	C	8,346	8,346	
Winchell	Facility improvements - hydration station installation	C	621	20,244	19,623
Winchell	Facility infrastructure improvements - exterior painting	C	75,535	75,535	
Winchell	Facility improvements - carpet replacement	I	34,000	13,989	
Wishon	Facility improvements - carpet & foundation replacement	C	14,788	14,788	

## MEASURE X PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee  
as of August 2021

Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete



**DRAFT**

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding *
Wishon	Safety/energy conservation - lighting improvements	C	57,910	57,910	
Wishon	Safety/security - security camera system installation	C	112,274	112,274	
Wishon	HVAC - multi-purpose room	I	997,320	835,652	
Wishon	Facility infrastructure improvements - chiller and boiler replacement	C	327,353	327,353	
Wishon	Facility infrastructure improvements - replace PA system	C	24,175	24,175	
Wishon	Facility improvements - hydration station installation	C	621	9,738	9,117
Wolters	Safety/energy conservation - lighting improvements	C	48,303	48,303	
Wolters	Safety/security - security camera system installation	C	84,974	84,974	
Wolters	Facility infrastructure improvements - heat pump replacement	C	55,328	55,328	
Wolters	Facility improvements - hydration station installation	C	621	10,299	9,678
Wolters	Facility improvements - carpet replacement	D	28,000	8,604	
Yokomi	Safety/energy conservation - lighting improvements	C	34,586	34,586	
Yokomi	Safety/security - security camera system installation	C	93,451	93,451	
Yokomi	Facility improvements - hydration station installation	C	621	7,082	6,461
Yokomi	Facility infrastructure improvements - irrigation system	C	3,497	3,497	
Yokomi	Facility infrastructure improvements - exterior painting	C	70,154	70,154	
Yosemite	Gym bleachers	C	296,180	296,180	
Yosemite	Facility infrastructure improvements - replace lockers	C	380,966	380,966	
Yosemite	Safety/energy conservation - lighting improvements	C	43,768	43,768	
Yosemite	HVAC - multi-purpose room	C	487,988	487,988	
Yosemite	Facility infrastructure improvements - irrigation system	C	3,497	3,497	
Yosemite	Facility infrastructure improvements - replace HVAC in gym/locker room	D	755,000	78,229	
	Future Measure X projects		779,544		
			225,000,000	215,254,462	5,093,546

CHANGE IN STATUS FROM LAST REPORT (May 2021)

### In Construction

Bullard Baseball and softball fields improvements  
Burroughs Facility improvements - carpet replacement

**MEASURE X PROJECT/EXPENDITURE REPORT**

Presented to Citizens' Bond Oversight Committee  
as of August 2021

Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete



**DRAFT**

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding *
--------	---------------	--------	---------------------------	--------------------------	-----------------

**In Construction - continued**

Centennial	HVAC - multi-purpose room				
Edison	Baseball and softball fields improvements				
Scandinavian	HVAC - multi-purpose room				
Wishon	HVAC - multi-purpose room				

**Complete**

Anthony	Safety/security - replace existing PA system				
Centennial	Facility infrastructure improvements - seal coat asphalt				
Ewing	Portable classrooms for enrollment & programs				
Hamilton	Safety/energy conservation - lighting improvements				
Kirk	Portable classrooms for enrollment & programs				
McLane	Facility infrastructure improvements - replace stadium scoreboard				
McLane	Facility infrastructure improvements - upgrade fire alarm				
Phoenix Elementary	Portable classrooms for enrollment & programs				
Sunnyside	Facility improvements - resurface and repair track				
Sunnyside	Portable classrooms for enrollment & programs				
Vang Pao	Portable classrooms for enrollment & programs				
Vinland	Safety/security improvement - north parking lot drop off/pick up zone				
Wilson	Portable classrooms for enrollment & programs				
Wilson	Safety/security - locking system improvements				

**MEASURE X PROJECT/EXPENDITURE REPORT**

Presented to Citizens' Bond Oversight Committee  
as of August 2021

Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete



**DRAFT**

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding *
--------	---------------	--------	---------------------------	--------------------------	-----------------

**Other Projects in Design - State Facility Program Funding (reimbursements for previous projects)**

School	Specific Work	Status	Estimated Project Cost	Total Project Obligation
Bullard	Safety/security - fencing (design only)	C	128,868	128,868
Edison	Facility improvements - acoustical improvements to multi-purpose room (design only)	D	408,000	250,701
Edison	Athletic facilities - gym addition	I	12,643,000	10,713,380
Edison	Athletic facilities - gym and locker room modernization	D	2,500,000	573
McLane	Athletic facilities - gym addition (design only)	D	757,000	527,169
McLane	Planning for electrical improvements	P	297,250	-
Ventura/10th	Planning for North site academic program	D	1,500,000	123,729

DRAFT

# Measure Q

## August 2021 Financial Summary

Measure Q approved November 2, 2010  
for \$280 million dollars.

	Measure Q Obligations to date	Leveraged Federal Funding	Leveraged State Funding	Total Project Obligations
(D) - PROJECTS PLANNED OR IN DESIGN	\$ 2,614,282	\$ -	\$ -	\$ 2,614,282
(I)- PROJECTS IN CONSTRUCTION	\$ 8,984,741	\$ -	\$ -	\$ 8,984,741
(C)- COMPLETED PROJECTS	\$ 246,570,702	\$ 4,979,747	\$ 79,396,388	\$ 330,946,837
<b>TOTAL</b>	<b>\$ 258,169,725</b>	<b>\$ 4,979,747</b>	<b>\$ 79,396,388</b>	<b>\$ 342,545,860</b>
Total Impact to Measure Q (August 2021)	\$ 258,169,725			

**MEASURE Q PROJECT/EXPENDITURE REPORT**

Presented to Citizens' Bond Oversight Committee  
as of August 2021



Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete

**DRAFT**

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	Federal Funding	State Funding*
Addams	New classrooms - design	C	73,392	73,392		
Addams	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Addams	Marquee	C	20,382	20,382		
Addams	Portable relocation	C	602,661	602,661		
Addicott	Modernization	C	3,697,232	3,697,232		application submitted
Addicott	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Addicott	Safety and security improvements	D	214,608	0		
Adult Education	Exterior painting	C	62,698	62,698		
Adult Transitions Program	Safety and classroom enhancements	C	733,765	733,765		
Adult Transitions Program	Modernization	C	7,048,699	7,048,699		
Ahwahnee	Accessibility improvements	C	27,823	27,823		
Ahwahnee	Flooring	C	29,417	29,417		
Ahwahnee	Restroom upgrades	C	8,634	8,634		
Ahwahnee	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Ahwahnee	Energy conservation lighting retrofit	C	42,677	42,677		
Ahwahnee	Shade structure	C	85,241	85,241		
Ahwahnee	Lockers - gym	C	227,474	227,474		
Ahwahnee	Interior lighting upgrade to LED campus wide	C	298,387	298,387		
Ahwahnee	Gym bleacher replacement	C	152,360	152,360		
Ahwahnee	HVAC - parent center	I	19,500	12,638		
Anthony	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Anthony	Marquee	C	25,198	25,198		
Anthony	Electrical upgrades	C	12,704	12,704		
Ayer	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Ayer	Marquee	C	20,818	20,818		
Aynesworth	New classroom building	C	832,361	3,116,324		2,283,963
Aynesworth	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Aynesworth	Energy conservation lighting retrofit	C	4,776	4,776		
Aynesworth	Exterior painting	C	81,517	81,517		
Baird	New gym	C	6,518,277	8,175,638		1,657,361
Baird	Paving rehabilitation	C	24,274	24,274		
Baird	New classroom building	C	3,736,459	3,736,459		
Baird	HVAC - heat pump	C	14,106	14,106		

**MEASURE Q PROJECT/EXPENDITURE REPORT**

Presented to Citizens' Bond Oversight Committee  
as of August 2021



Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete

**DRAFT**

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	Federal Funding	State Funding*
Baird	Confidential student support services	C	2,950	2,950		
Baird	Marquee	I	110,000	63,556		
Bakman	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Balderas	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Balderas	Marquee	C	22,097	22,097		
Balderas	Safety/security - lock upgrades	C	45,174	45,174		
Balderas	Multi-purpose room audio-video system	I	36,000	2,240		
Bethune	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Bethune	Playground equipment	C	151,048	151,048		
Birney	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Birney	HVAC - chiller and pump replacement	C	132,139	132,139		
Bullard	Site improvements	C	1,412,821	1,412,821		
Bullard	Site Masterplan	C	165,224	165,224		
Bullard	New classrooms and Admin/Library, quad expansion	C	43,004,199	43,004,199		
Bullard	Safety improvements to Palm frontage and turn lane	C	367,084	367,084		
Bullard	Utility system upgrades	C	186,985	186,985		
Bullard	Kitchen hood/MUA replacement	D	162,500	21,239		
Bullard	Pool audio system replacement	D	40,000	0		
Bullard TALENT	Shade structure	C	234,729	234,729		
Bullard TALENT	Paving rehabilitation	C	6,360	6,360		
Burroughs	Flooring	C	63,154	63,154		
Burroughs	Restroom upgrades	C	9,418	9,418		
Burroughs	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Burroughs	HVAC - heat pump replacement	C	25,027	25,027		
Burroughs	Portable classroom improvements	I	34,000	31,122		
Burroughs	Front office improvements	D	15,000	14,742		
Burroughs	Portable classroom improvements	P	34,130	34,130		
Calwa	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Calwa	Playground equipment	C	76,292	76,292		
Calwa	Marquee	C	17,897	17,897		
Cambridge	Flooring	C	15,973	15,973		
Cambridge	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Cambridge	Exterior painting	C	51,431	51,431		

## MEASURE Q PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee  
as of August 2021

Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete



DRAFT

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	Federal Funding	State Funding*
Cambridge	Block wall demolition	I	100,000	28,811		
Carver	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Centennial	New classroom building	C	1,433,386	3,197,708		1,764,322
Centennial	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Centennial	Playground equipment	C	75,389	75,389		
Centennial	Exterior painting	C	77,807	77,807		
Columbia	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Columbia	HVAC - heat pump replacement	C	48,835	48,835		
Columbia	Playground equipment	C	94,264	94,264		
Columbia	Intrusion upgrade	D	20,000	11,881		
Computech	Accessibility improvements	C	115,018	115,018		
Computech	Lockers - gym	C	160,463	160,463		
Computech	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Computech	Energy conservation lighting retrofit	C	10,505	10,505		
Computech	Site improvements	C	8,589	8,589		
Computech	Gym floor renovation	C	32,147	32,147		
Computech	Quad improvements	C	21,371	21,371		
Computech	HVAC - chiller and pump replacement	C	198,561	198,561		
Computech	Gym bleacher replacement	C	154,325	154,325		
Cooper	Restroom upgrades	C	6,784	6,784		
Cooper	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Cooper	Energy conservation lighting retrofit	C	15,545	15,545		
Cooper	Amphitheater	C	118,901	118,901		
Cooper	HVAC - boiler replacement in gym locker rooms	C	140,946	140,946		
Cooper	Signage	C	8,791	8,791		
Cooper	Exterior painting	C	138,614	138,614		
Cooper	Gym bleacher replacement	C	252,589	252,589		
Cooper	Facility infrastructure improvements - electrical system upgrade	I	980,000	952,465		
Cooper	Create space for student support services	P	25,000	0		
Dailey	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Del Mar	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Del Mar	Playground equipment	C	74,427	74,427		
Design Science	Technology infrastructure upgrades	C	7,887	65,126	57,238	

**MEASURE Q PROJECT/EXPENDITURE REPORT**

Presented to Citizens' Bond Oversight Committee  
as of August 2021



Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete

**DRAFT**

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	Federal Funding	State Funding*
Design Science	Additional capacity to support program needs	C	1,771,319	1,771,319		
DeWolf	Technology infrastructure upgrades	C	7,887	65,126	57,238	
DeWolf	Create space for student support services	D	125,000	9,566		
Districtwide	Flood control prior impact fees	P	750,253	91,168		
Duncan Polytechnical	New CTE classrooms - heavy truck - transportation pathway	C	4,114,345	8,161,746		4,047,401
Duncan Polytechnical	Modernization - CTE program - 4 bay bldg. - manufacturing pathway	C	3,073,129	4,179,916		1,106,787
Duncan Polytechnical	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Duncan Polytechnical	Energy conservation lighting retrofit	C	25,819	25,819		
Duncan Polytechnical	Lab/classroom enhancements - CTE program	C	252,738	252,738		
Duncan Polytechnical	HVAC - Multi-purpose room, and classrooms	C	691,335	691,335		
Duncan Polytechnical	HVAC - Gym and weight room	C	385,799	385,799		
Duncan Polytechnical	Reroof gym	C	1,205	1,205		
Duncan Polytechnical	Lockers - gym	C	199,622	199,622		
E Street	Safety and security improvements	P	47,000	0		
Easterby	New classroom building	C	2,160,262	4,827,792		2,667,530
Easterby	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Easterby	HVAC - boiler replacement	C	102,223	102,223		
Easterby	Playground equipment	C	71,747	71,747		
Easterby	Marquee	C	23,278	23,278		
Eaton	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Eaton	Energy conservation lighting retrofit	C	3,456	3,456		
Eaton	Multi-purpose room audio-video system	D	45,000	0		
Ed Center	Energy conservation lighting retrofit	C	28,930	28,930		
Ed Center	Recoat roof	C	3,794	3,794		
Edison	Site masterplan	C	110,923	110,923		
Edison	New concrete tennis courts	C	2,139,544	2,139,544		
Edison	Classroom enhancements	C	8,585	8,585		
Edison	Paving rehabilitation	C	10,929	10,929		
Edison	Painting - gym interior and floor logo	C	17,000	17,000		
Edison	Marquee	C	57,700	57,700		
Edison	New classroom building	C	11,655,424	15,366,614		3,711,190
Edison	Restroom upgrades	C	9,856	9,856		
Edison	HVAC - gym and locker rooms	C	975,947	975,947		

**MEASURE Q PROJECT/EXPENDITURE REPORT**

Presented to Citizens' Bond Oversight Committee  
as of August 2021

Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete



**DRAFT**

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	Federal Funding	State Funding*
Edison	Safety improvements to Walnut Ave. parking area	C	145,139	145,139		
Edison	HVAC - replace rooftop units on orchestra & band rooms	C	34,708	34,708		
Edison	HVAC - multi purpose room	D	245,000	21,082		
Ericson	HVAC - upgrade	C	65,599	65,599		
Ericson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Ericson	Energy conservation lighting retrofit	C	2,710	2,710		
Ericson	Playground equipment	C	56,171	56,171		
Ericson	Safety/security upgrade - signal systems	C	38,319	38,319		
Ericson	New classroom and kinder buildings	C	7,767,126	9,018,572		1,251,446
Ewing	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Ewing	Energy conservation lighting retrofit	C	4,516	4,516		
Ewing	New classroom building	I	5,720,000	5,036,107		
Ewing	Safety/security upgrade - signal systems	C	27,214	27,214		
Ewing	Playground equipment	C	81,297	81,297		
Facilities Masterplan	Facilities masterplan - District wide	C	283,547	283,547		
Figarden	Energy conservation lighting retrofit	C	2,847	2,847		
Figarden	New classroom buildings and site masterplan	C	8,014,981	14,120,981		6,106,000
Figarden	Flooring - carpet/tile	C	45,606	45,606		
Forkner	Exterior painting	C	75,230	75,230		
Fort Miller	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Fort Miller	HVAC - chiller replacement	C	85,717	85,717		
Fort Miller	Energy conservation lighting retrofit	C	4,843	4,843		
Fort Miller	Shade structure	C	114,250	114,250		
Fort Miller	Gym bleachers and accessibility improvements	C	287,407	287,407		
Fort Miller	HVAC - classrooms	C	38,919	38,919		
Fort Miller	Marquee	C	50,212	50,212		
Fort Miller	Facility infrastructure improvements - electrical system upgrade	C	323,073	323,073		
Fort Miller	Interior lighting upgrade to LED campus wide	I	600,000	215,294		
Fremont	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Fremont	Marquee	C	20,752	20,752		
Fresno	Site masterplan	C	169,558	169,558		
Fresno	New classrooms/Admin./library/career center	C	10,524,878	22,185,069		11,660,191
Fresno	Pool complex ticket/concession building	C	251,140	251,140		

**MEASURE Q PROJECT/EXPENDITURE REPORT**

Presented to Citizens' Bond Oversight Committee  
as of August 2021



Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete

**DRAFT**

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	Federal Funding	State Funding*
Fresno	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Fresno	Royce Hall upgrades	C	1,900,409	1,900,409		application submitted
Fresno	Softball field scoreboard	C	79,187	79,187		
Fresno	Safety/security upgrade - signal systems	C	47,769	47,769		
Fresno	Gym scoreboard and PA upgrades	C	79,497	79,497		
Fresno	Marquee	C	67,583	67,583		
Fresno	Kitchen hood/MUA replacement	D	162,500	25,854		
Fresno	Cafeteria replacement - design	D	1,027,250	664,450		
Fresno	Intrusion upgrade	D	180,000	36,535		
Fresno	New auxiliary gym - design	D	757,000	394,688		
Gaston Middle School	New school - furnishings and equipment	C	1,999,856	1,999,856		
Gibson	Energy conservation lighting retrofit	C	3,866	3,866		
Gibson	Exterior painting	C	75,391	75,391		
Gibson	Playground replacement	I	175,000	169,946		
Greenberg	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Greenberg	Playground equipment	C	60,455	60,455		
Greenberg	Marquee	C	20,190	20,190		
Greenberg	Multi-purpose room audio-video system	D	36,000	2,240		
Hamilton	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Hamilton	Gym bleachers and accessibility improvements	C	107,041	107,041		
Hamilton	Modernization	C	5,464,127	9,014,628		3,550,501
Hamilton	Gym floor renovation	C	28,623	28,623		
Hamilton	Energy conservation lighting retrofit	C	6,809	6,809		
Heaton	Playcourt rehabilitation - kinder	C	96,516	96,516		
Heaton	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Heaton	Energy conservation lighting retrofit	C	3,588	3,588		
Heaton	Playcourt rehabilitation	C	196,827	196,827		
Heaton	Reroof multipurpose room	C	106,959	106,959		
Heaton	HVAC - multizone	C	50,771	50,771		
Heaton	HVAC - heat pump replacement	C	40,301	40,301		
Hidalgo	Reroof	C	40	40		
Hidalgo	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Hidalgo	Marquee	C	22,857	22,857		

**MEASURE Q PROJECT/EXPENDITURE REPORT**

Presented to Citizens' Bond Oversight Committee  
as of August 2021



Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete

**DRAFT**

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	Federal Funding	State Funding*
Hidalgo	Safety/security upgrade - fencing	P	40,000	0		
Herrera	Safety upgrade - basketball backboard cables	C	58,715	58,715		
Holland	Quad improvements	C	35,990	35,990		
Holland	Utility system upgrades	C	80,674	80,674		
Holland	Restroom upgrades	C	16,931	16,931		
Holland	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Holland	HVAC - chiller and pump replacement	C	69,264	69,264		
Holland	Safety/security upgrade - signal systems	C	2,015	2,015		
Holland	Marquee	C	20,207	20,207		
Homan	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Homan	Safety/security upgrade - signal systems	C	35,379	35,379		
Homan	Portable classroom improvements	D	15,820	15,820		
Hoover	Site masterplan	C	98,424	98,424		
Hoover	New classroom building	C	6,206,199	10,694,820		4,488,621
Hoover	Athletic field improvements	C	2,943,837	2,943,837		
Hoover	Gym floor renovation	C	24,181	24,181		
Hoover	HVAC - boiler replacement	C	33,128	33,128		
Hoover	Energy conservation lighting retrofit	C	122,700	122,700		
Hoover	Pool complex	C	6,134,463	6,134,463		
Hoover	Softball field scoreboard	C	44,213	44,213		
Hoover	Gym floor renovation	C	59,453	59,453		
Hoover	Gym bleachers and accessibility improvements	I	225,000	165,970		
Hoover	HVAC - replace cooling towers	C	356,310	356,310		
Hoover	Concrete rehabilitation	C	431	431		
Hoover	Replace irrigation booster pump	C	708	708		
Hoover	Marquee	D	110,000	0		
JE Young	Technology infrastructure upgrades	C	7,887	65,126	57,238	
JE Young	Site improvements	C	77,292	77,292		
Jackson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Jefferson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Jefferson	Playground equipment	C	104,061	104,061		
Jefferson	Marquee	C	17,498	17,498		
Jefferson	Intrusion upgrade	D	150,000	13,500		

**MEASURE Q PROJECT/EXPENDITURE REPORT**

Presented to Citizens' Bond Oversight Committee  
as of August 2021



Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete

**DRAFT**

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	Federal Funding	State Funding*
Jefferson	Two portable classrooms	D	800,000	182,491		
King	Technology infrastructure upgrades	C	7,887	65,126	57,238	
King	Playcourt rehabilitation	C	111	111		
Kings Canyon	Lockers - gym	C	182,473	182,473		
Kings Canyon	Utility system upgrades	C	155,680	155,680		
Kings Canyon	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Kings Canyon	Site improvements	C	6,715	6,715		
Kings Canyon	Gym floor renovation	C	25,659	25,659		
Kings Canyon	Reroof	C	666,883	666,883		
Kings Canyon	Irrigation/landscape upgrade	C	48,916	48,916		
Kirk	Safety/security - lock upgrades	C	9,804	9,804		
Kirk	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Kirk	Playground equipment	C	86,443	86,443		
Kirk	Safety/security upgrade - fencing	C	17,000	17,000		
Kratt	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Lane	Flooring	C	48,997	48,997		
Lane	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Lane	Energy conservation lighting retrofit	C	8,533	8,533		
Lane	Marquee	C	22,203	22,203		
Lane	HVAC - multizone	C	32,519	32,519		
Lane	Playground equipment	C	196,456	196,456		
Lawless	Paving rehabilitation	C	176,327	176,327		
Lawless	HVAC - boiler replacement	C	23,530	23,530		
Lawless	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Lawless	Playground equipment	C	64,590	64,590		
Lawless	Multi-purpose room audio-video system	D	36,000	2,240		
Lawless	Intrusion upgrade	D	20,000	14,687		
Leavenworth	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Leavenworth	Marquee	C	22,480	22,480		
Leavenworth	HVAC - chiller replacement	C	164,812	164,812		
Leavenworth	Two portable classrooms	I	1,031,034	1,031,034		
Lincoln	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Lincoln	Marquee	C	20,521	20,521		

**MEASURE Q PROJECT/EXPENDITURE REPORT**

Presented to Citizens' Bond Oversight Committee  
as of August 2021

Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete



**DRAFT**

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	Federal Funding	State Funding*
Lowell	Flooring	C	7,828	7,828		
Lowell	Safety/security - lock upgrades	C	35,494	35,494		
Lowell	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Lowell	Marquee	C	21,991	21,991		
Lowell	Exterior painting	C	93,170	93,170		
Malloch	Grounds - safety and beautification	C	42,512	42,512		
Manchester	HVAC - chiller and pump replacement	C	148,300	148,300		
Manchester	Safety/security upgrade - automatic gate	C	43,917	43,917		
Manchester	Marquee	C	22,414	22,414		
Mayfair	New classroom building	C	1,393,420	2,828,042		1,434,622
Mayfair	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Mayfair	Safety/security upgrade - fencing	C	12,352	12,352		
Mayfair	Exterior painting	C	126,826	126,826		
Mayfair	Site improvements	C	9,222	9,222		
McCardle	Technology infrastructure upgrades	C	7,887	65,126	57,238	
McCardle	Marquee	C	23,021	23,021		
McCardle	Exterior painting	C	83,413	83,413		
McCardle	HVAC - multizone	C	38,739	38,739		
McCardle	Space for student support services	D	17,500	1,585		
McLane	Site masterplan	C	69,687	69,687		
McLane	New classroom building	C	6,956,127	14,832,280		7,876,153
McLane	Accessibility improvements	C	98,341	98,341		
McLane	Electrical upgrades	C	43,865	43,865		
McLane	Gym floor renovation	C	10,994	10,994		
McLane	HVAC - boys and girls exercise room, gym	C	769,157	769,157		
McLane	Restroom upgrades	C	28,790	28,790		
McLane	Technology infrastructure upgrades	C	7,887	65,126	57,238	
McLane	Energy conservation lighting retrofit	C	49,419	49,419		
McLane	HVAC - chiller and pump replacement	C	431,455	431,455		
McLane	Utility system upgrades	C	676,002	676,002		
McLane	Safety/security upgrade - automatic gate	C	17,674	17,674		
McLane	Electrical upgrades	C	819,662	819,662		
McLane	HVAC - replace domestic/heat, boiler in gym	C	58,932	58,932		

**MEASURE Q PROJECT/EXPENDITURE REPORT**

Presented to Citizens' Bond Oversight Committee  
as of August 2021

Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete



**DRAFT**

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	Federal Funding	State Funding*
McLane	Safety upgrade - basketball backboard cables	C	14,106	14,106		
McLane	Painting - office	C	5,800	5,800		
McLane	HVAC - training room	C	17,086	17,086		
Millbrook Education Facility	Paving rehabilitation	C	72,547	72,547		
Millbrook Education Facility	Safety/security upgrade - signal systems	C	23,681	23,681		
Millbrook Education Facility	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Muir	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Muir	Exterior painting	C	87,258	87,258		
Muir	Intrusion upgrade	D	150,000	14,243		
Multiple sites	Energy conservation project analysis	C	97,928	97,928		
Multiple sites	Landscape/irrigation upgrades	C	90,172	90,172		
Norseman	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Norseman	HVAC - boiler replacement	C	52,800	52,800		
Olmos	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Patiño Sch. of Entrepreneurship	New classroom building	C	7,214,146	15,820,643		8,606,497
Phoenix Elementary	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Phoenix Elementary	Safety/security upgrade - signal systems	C	23,797	23,797		
Phoenix Elementary	Exterior painting	C	34,300	34,300		
Phoenix Elementary	HVAC - replace 7 package units	C	61,526	61,526		
Phoenix Secondary	Safety/security upgrade - fencing	C	6,566	6,566		
Phoenix Secondary	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Powers/Ginsburg	Play area upgrades	C	117,905	117,905		
Powers/Ginsburg	Reroof	C	273,997	273,997		
Powers/Ginsburg	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Powers/Ginsburg	Marquee	C	20,913	20,913		
Powers/Ginsburg	Playcourt rehabilitation	C	15,542	15,542		
Prevention/Intervention	Energy conservation lighting retrofit	C	9,950	9,950		
Pyle	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Pyle	Energy conservation lighting retrofit	C	2,313	2,313		
Pyle	HVAC - chiller and pump replacement	C	127,611	127,611		
Rata	Classroom enhancements	C	9,923	9,923		
Rata	Flooring - kitchen and restrooms	C	6,672	6,672		
Rata	Playground equipment	C	54,102	54,102		

**MEASURE Q PROJECT/EXPENDITURE REPORT**

Presented to Citizens' Bond Oversight Committee  
as of August 2021

Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete



**DRAFT**

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	Federal Funding	State Funding*
Rata	Marquee	C	28,286	28,286		
Rata	Modernization planning	C	313,067	313,067		
Rata	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Robinson	Paving rehabilitation	C	9,899	9,899		
Robinson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Robinson	Energy conservation lighting retrofit	C	13,305	13,305		
Robinson	New classroom building	C	1,719,989	2,817,741		1,097,752
Robinson	Security alarm upgrades	C	126,634	126,634		
Roeding	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Roeding	Playground equipment	C	71,950	71,950		
Roeding	Reroof multipurpose room	C	83,734	83,734		
Roosevelt	Site masterplan	C	75,967	75,967		
Roosevelt	New classroom building	C	3,632,852	8,051,506		4,418,654
Roosevelt	Locker room remodel and accessibility improvements	C	1,980,189	1,980,189		
Roosevelt	HVAC - gym and weight room	C	824,149	824,149		
Roosevelt	Accessibility improvements	C	10,477	10,477		
Roosevelt	Quad improvements	C	3,642,540	3,642,540		
Roosevelt	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Roosevelt	Energy conservation lighting retrofit	C	22,563	22,563		
Roosevelt	HVAC - East Hall chiller and pump replacement	C	246,011	246,011		
Roosevelt	New concrete tennis courts	C	1,705,088	1,705,088		
Roosevelt	Energy management system improvements	C	29,610	29,610		
Roosevelt	Painting - office	C	7,050	7,050		
Roosevelt	Marquee	C	88,330	88,330		
Roosevelt	Auditorium sound/lighting upgrade	D	1,300,000	77,000		
Roosevelt	New auxiliary gym - design	D	673,100	371,850		
Rowell	New classroom building	C	4,257,829	5,791,226		1,533,397
Rowell	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Rowell	Exterior painting	C	88,309	88,309		
Rowell	HVAC - multizone	C	28,005	28,005		
Scandinavian	HVAC - chiller replacement	C	56,659	56,659		
Scandinavian	Gym floor renovation	C	19,566	19,566		
Scandinavian	Technology infrastructure upgrades	C	7,887	65,126	57,238	

**MEASURE Q PROJECT/EXPENDITURE REPORT**

Presented to Citizens' Bond Oversight Committee  
as of August 2021

Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete



**DRAFT**

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	Federal Funding	State Funding*
Scandinavian	Energy conservation lighting retrofit	C	70,023	70,023		
Scandinavian	Site improvements	C	8,708	8,708		
Scandinavian	Classroom enhancements	C	80,862	80,862		
Scandinavian	Reroof buildings Q and S	D	101,000	1,768		
Scandinavian	Gym bleachers and accessibility improvements	C	210,609	210,609		
Scandinavian	HVAC - gym	C	835,521	835,521		
Scandinavian	Intrusion upgrade	D	180,000	15,243		
Scandinavian	Safety/security upgrade - automatic gate	I	22,000	13,650		
Scandinavian	Single point of entry	D	750,000	60,759		
Service Center	Fire alarm upgrade	D	17,500	13,068		
Service Center	HVAC replacement	D	1,170,000	80,000		
Sequoia	Modernization	C	5,309,339	10,840,822		5,531,483
Sequoia	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Sequoia	Energy conservation lighting retrofit	C	11,682	11,682		
Sequoia	Shade structure	C	106,608	106,608		
Sequoia	Gym bleacher replacement	C	213,271	213,271		
Slater	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Slater	New classroom and kinder buildings, and site improvements	C	17,317,126	17,317,126		application submitted
Slater	Multi-purpose room audio-video system	D	46,000	0		
Slater	Intrusion upgrade	D	20,000	15,338		
Southeast property acquisition	Land acquisition/site investigations	C	3,684,183	3,684,183		
Storey	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Storey	Safety/security upgrade - signal systems	C	469	469		
Storey	Playground equipment	C	151,902	151,902		
Sunnyside	Field rehabilitation	C	179,067	179,067		
Sunnyside	Energy management system improvements	C	3,320,344	3,320,344		
Sunnyside	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Sunnyside	Energy conservation lighting retrofit	C	5,381	5,381		
Sunnyside	Cafeteria enhancements	C	8,047	8,047		
Sunnyside	Gym floor renovation	C	33,617	33,617		
Sunnyside	Site assessment	C	5,254	5,254		
Sunnyside	Tennis courts renovation	C	75,439	75,439		
Sunnyside	Recoat roof	C	703	703		

**MEASURE Q PROJECT/EXPENDITURE REPORT**

Presented to Citizens' Bond Oversight Committee  
as of August 2021

Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete



**DRAFT**

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	Federal Funding	State Funding*
Sunnyside	Gym floor renovation	C	39,532	39,532		
Sunnyside	HVAC - boiler replacement	I	565,000	547,311		
Sunnyside	Marquee	D	110,000	78,699		
Sunset	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Sunset	HVAC - chiller and pump replacement	C	180,380	180,380		
Tehipite	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Tehipite	Site improvements	C	8,382	8,382		
Tehipite	Repair roof	C	41,179	41,179		
Tehipite	Gym floor renovation	C	40,458	40,458		
Tehipite	Office for student support staff	C	15,536	15,536		
Tehipite	Marquee	D	100,000	65,407		
Tehipite	Remove CTE welding lab, for E-Sports center	C	2,352	2,352		
Tehipite	ALPS classroom conversion for SPED	C	82,413	82,413		
Tehipite	Main office accessibility improvements	I	32,000	0		
Tenaya	Lockers - gym	C	161,381	161,381		
Tenaya	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Tenaya	HVAC - chiller replacement	C	312,488	312,488		
Tenaya	Site improvements	C	8,360	8,360		
Tenaya	HVAC - boiler replacement	C	69,450	69,450		
Tenaya	Marquee	C	45,489	45,489		
Tenaya	Classroom enhancements	C	7,000	7,000		
Tenaya	Gym floor renovation	C	33,435	33,435		
Tenaya	Library relocation	C	30,980	30,980		
Tenaya	Reroof locker room	C	54,157	54,157		
Tenaya	Safety/Security - install fencing, walkways, exterior doors	I	230,000	50,974		
Terronez	Safety/security upgrade - fencing	C	24,342	24,342		
Terronez	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Terronez	Energy conservation lighting retrofit	C	8,127	8,127		
Terronez	Site improvements	C	8,360	8,360		
Terronez	Gym floor renovation	C	40,873	40,873		
Terronez	HVAC - gym/weight room	C	400,906	400,906		
Terronez	Gym bleacher replacement	C	183,524	183,524		
Terronez	Multi-purpose room audio-video system	D	36,000	2,240		

**MEASURE Q PROJECT/EXPENDITURE REPORT**

Presented to Citizens' Bond Oversight Committee  
as of August 2021

Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete



**DRAFT**

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	Federal Funding	State Funding*
Terronez	Marquee	D	110,000	0		
Thomas	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Thomas	Energy conservation lighting retrofit	C	5,407	5,407		
Thomas	Marquee	C	17,490	17,490		
Thomas	Playground replacement	I	117,523	117,523		
Tioga	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Tioga	Energy conservation lighting retrofit	C	14,229	14,229		
Tioga	Gym floor renovation	C	20,158	20,158		
Tioga	Gym bleacher replacement	C	189,730	189,730		
Tioga	Portable classroom improvements	C	25,407	25,407		
Tioga	Safety/security upgrade - fencing	I	45,297	45,297		
Tioga	Single point of entry	D	525,000	51,048		
Turner	Automatic irrigation system	C	473,710	473,710		
Turner	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Turner	HVAC - boiler replacement	C	75,214	75,214		
Turner	New classroom building, admin. building and site work	C	7,026,618	7,026,618		
Turner	Paving rehabilitation	C	166,049	166,049		
Turner	Exterior painting	C	90,604	90,604		
Turner	Facility infrastructure improvements - HVAC chiller replacement	C	179,527	179,527		
Turner	Playground equipment	I	155,000	128,659		
Viking	Flooring	C	15,101	15,101		
Viking	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Viking	Energy conservation lighting retrofit	C	17,814	17,814		
Viking	Playground equipment	C	75,163	75,163		
Viking	Exterior painting	C	77,797	77,797		
Vinland	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Vinland	Energy conservation lighting retrofit	C	18,362	18,362		
Vinland	HVAC - chiller and pump replacement	C	139,427	139,427		
Warehouse	Energy conservation lighting retrofit	C	1,002	1,002		
Wawona	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Wawona	Energy conservation lighting retrofit	C	27,026	27,026		
Wawona	Site improvements	C	8,360	8,360		
Wawona	Reroof gym mechanical well	C	46,078	46,078		

**MEASURE Q PROJECT/EXPENDITURE REPORT**

Presented to Citizens' Bond Oversight Committee  
as of August 2021

Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete



**DRAFT**

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	Federal Funding	State Funding*
Wawona	Gym floor renovation	C	47,021	47,021		
Wawona	Facility infrastructure - accessibility	C	68,244	68,244		
Webster	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Webster	Exterior painting	C	70,929	70,929		
Webster	Playground equipment	I	175,000	159,963		
Williams	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Williams	Multi-purpose room audio-video system	D	36,000	2,240		
Wilson	New classroom building	C	1,143,624	2,788,966		1,645,342
Wilson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Wilson	Energy conservation lighting retrofit	C	3,026	3,026		
Wilson	Playground equipment	C	100,950	100,950		
Wilson	Playground equipment	C	114,176	114,176		
Winchell	New classroom building	C	2,452,066	5,409,241		2,957,175
Winchell	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Winchell	Intrusion upgrade	D	150,000	14,057		
Winchell	Marquee	C	31,970	31,970		
Winchell	Playground equipment	I	212,180	212,180		
Wishon	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Wishon	Playground equipment	C	66,867	66,867		
Wishon	HVAC - heat pump	C	6,820	6,820		
Wolters	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Wolters	Energy conservation lighting retrofit	C	9,182	9,182		
Wolters	Safety/security upgrade - signal systems	C	35,797	35,797		
Yokomi	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Yokomi	Marquee	C	17,883	17,883		
Yokomi	Portable restroom for added capacity	D	400,000	193,405		
Yosemite	Safety/security upgrade - block wall	C	115,702	115,702		
Yosemite	HVAC - boiler replacement	C	48,325	48,325		
Yosemite	Energy management system improvements	C	454,143	454,143		
Yosemite	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Yosemite	Energy conservation lighting retrofit	C	36,090	36,090		
Yosemite	Site improvements	C	8,719	8,719		
Yosemite	HVAC - classrooms	C	50,042	50,042		

**MEASURE Q PROJECT/EXPENDITURE REPORT**

Presented to Citizens' Bond Oversight Committee  
as of August 2021

Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete



**DRAFT**

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	Federal Funding	State Funding*
Yosemite	Flooring	C	158,608	158,608		
Yosemite	Gym floor renovation	C	7,973	7,973		
Yosemite	Marquee	C	68,130	68,130		
Yosemite	Safety/security upgrade - automatic gate	C	24,625	24,625		
	Future Measure Q projects		11,894,603			
			280,000,000	342,545,860	4,979,747	79,396,388

CHANGE IN STATUS FROM LAST REPORT (May 2021)

**Planned**

Burroughs Portable classroom improvements  
Cooper Create space for student support services  
Hidalgo Safety/security upgrade - fencing

**In Design**

DeWolf Create space for student support services  
Lawless Intrusion upgrade  
McCardle Space for student support services  
Scandinavian Single point of entry  
Tioga Single point of entry

**In Construction**

Ahwahnee HVAC - parent center  
Balderas Multi-purpose room audio-video system  
Burroughs Portable classroom improvements  
Cambridge Block wall demolition  
Gibson Playground replacement  
Hoover Gym bleachers and accessibility improvements  
Leavenworth Two portable classrooms  
Scandinavian Safety/security upgrade - automatic gate  
Sunnyside HVAC - boiler replacement  
Tehipite Main office accessibility improvements  
Tenaya Safety/Security - install fencing, walkways, exterior doors  
Thomas Playground replacement  
Tioga Safety/security upgrade - fencing

**MEASURE Q PROJECT/EXPENDITURE REPORT**

Presented to Citizens' Bond Oversight Committee  
as of August 2021

Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete



**DRAFT**

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	Federal Funding	State Funding*
--------	---------------	--------	---------------------------	--------------------------	-----------------	----------------

**In Construction - continued**

Turner	Playground equipment					
Webster	Playground equipment					
Winchell	Playground equipment					

**Complete**

Baird	Confidential student support services					
Ericson	New classroom and kinder buildings					
Kirk	Safety/security upgrade - fencing					
McLane	HVAC - training room					
Roosevelt	Marquee					
Tehipite	ALPS classroom conversion for SPED					
Tioga	Portable classroom improvements					
Winchell	Marquee					
Yosemite	Gym floor renovation					
Yosemite	Safety/security upgrade - automatic gate					



## Citizens' Bond Oversight Committee – Project Updates

August 19, 2021

## 2

# Major Construction and Modernization Projects

For information regarding the following projects,  
contact Alex Belanger at 457-6126 or  
[William.Belanger@fresnounified.org](mailto:William.Belanger@fresnounified.org)

# Addams Elementary

## Early Learning Classroom Building and Entry/Office Relocation

- 2117 W. McKinley Ave., adjacent to Hwy 99
- New 5-classroom building and student support spaces
- Relocate campus entrance and administrative office from McKinley Ave. to Hughes Ave. to improve access and safety
- New staff and visitor parking lot
- Project recently approved by the Board, completion Summer 2023



# Columbia Elementary Classroom Building and Site Improvements

- 1025 S. Trinity St., bounded by Stanislaus St. and A St.
- New 12-classroom building under construction to replace portables
- Addresses supervision concerns on this triangular shaped site
- New exterior restrooms and parking lot with drop-off/pick-up area
- Anticipated completion Fall 2022



# Duncan High CTE Classroom Building

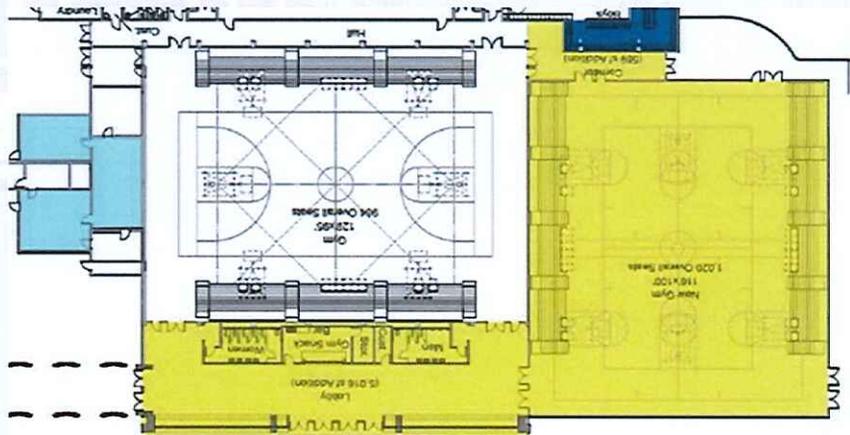
- 4330 E. Garland Ave., near Cedar and Dakota
- New 10-classroom building for Health Sciences and Medical Technology program
- Access control and parking lot improvements
- New student quad area and playfield rehabilitation
- Partially funded by State grant
- Construction underway, completion targeted for Summer 2022



# Edison High

## New Gym and Improvements to Existing Gym

- 540 E. California Ave., east of Walnut Ave.
- Original Gym was built in 1974
- New configuration provides shared entry lobby with restrooms and concessions
- New student support services room and athletic training classroom
- Construction underway, completion targeted for Summer 2022



# Ewing Elementary

## Early Learning Classrooms and Parking Lot

- 4873 E. Olive Ave., east of Chestnut
- New 5-classroom early learning building and play yard
- Secured staff parking
- Student drop-off/pick-up lane along Olive Ave.
- Accessible visitor parking
- New stormwater retention system



# Fresno High CTE Classroom Building

- 1839 N Echo Ave., at Palm and McKinley Aves.
- Reimagines Fresno High CTE program currently located in a decommissioned auto shop built in 1951
- New building to house programs in Construction Trades, Engineering and Architecture, and Arts/Media
- Partially funded by a State grant
- Under construction, targeted completion October 2021



# Francine and Murray Farber Educational Campus at Ventura and 10<sup>th</sup> Site



- Campus to be built on northerly part of the 12.8-acre site
- Will bring together existing programs: JE Young, Cambridge, eLearn Academy, and Educational Resource Center
- A two-story building and separate CTE/multipurpose building will include 32 Classrooms, 3 CTE work rooms, office space, parent engagement spaces, multi-purpose room/cafeteria, and Learning Lab spaces for early learning program
- Board approval of a construction contract is targeted for February/ March 2022



# Herrera Elementary New Campus

- Under construction on Church between Peach and Willow
- Science, technology, engineering, arts, math (STEAM) curriculum
- Dual Language Immersion program
- 36 classrooms, dedicated music room
- Sports fields, restrooms and snack bar building
- Health center on campus
- Planned to open August 2022



# High School Ball Field Improvements

- Bullard: New Varsity Softball complex, Varsity Baseball bleachers, new scoreboards
- Edison and Sunnyside: Varsity Softball and Baseball, new scoreboards
- Upgrades in playing surface, turf, irrigation and hardscapes



# Hoover High – Library / Student Union Renovation

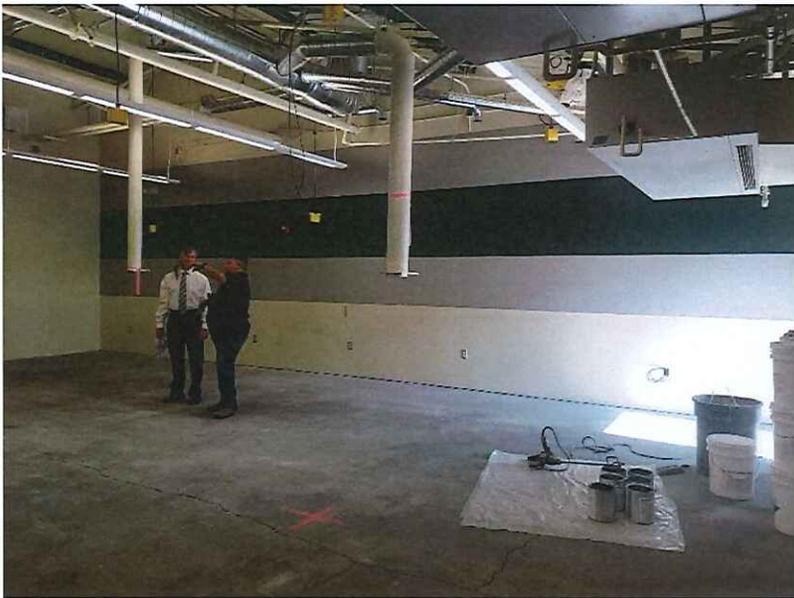
- 5550 N. First St. at Barstow Ave.
- Remodel original library into new student union format
- Student support offices, one added classroom, computer lab
- New student store
- Exterior façade and canopy
- Recommendation to Board early 2022



# Hoover High

## Construction Trades CTE Labs

- New CADD and Construction labs
- Dust collection and compressed air systems
- Tool and equipment storage
- Classroom visual technology
- Office and support spaces
- Partially funded by State grant



# Hoover High

## Digital Media Arts CTE Classrooms

- Remodel of two existing classrooms with digital workstations, video and photography studios, and set design space
- Partially funded by State grant



# Jackson Elementary Cafeteria Reconstruction

- 3750 E. Platt Ave., between Tulare and Huntington, First and Cedar
- Replacement of cafeteria built in 1950
- Warming kitchen, student and staff restrooms, stage with operable partition for music and performing arts, five confidential offices
- Accessibility improvements, full site fire alarm upgrade, permanent outdoor seating
- Under construction, completion Summer 2022
- Student meals provided utilizing outdoor dining area and mobile food trailer



# McLane High

## Digital Media Arts CTE Classrooms

- 2727 N. Cedar Ave, at Clinton Ave.
- New classroom with digital media studios, sound booth, teaching space
- New ROTC training room, classroom, offices and storage space
- Partially funded by State grant



## Examples of Other Campus Improvement Projects

For information regarding the following projects,  
contact Jason Duke at 457-3260 or  
[Jason.Duke@fresnounified.org](mailto:Jason.Duke@fresnounified.org)

# Air Conditioning and Heating



Wawona Middle



Special Education Building



Sunnyside High

# Asphalt Renovation



Ahwahnee Middle

# Cafeteria Audio-Video Systems and School Marquees



# Classroom Improvements



Burroughs Elementary



CBOC - Project Updates

8/19/2021

# Safety/Security Fencing

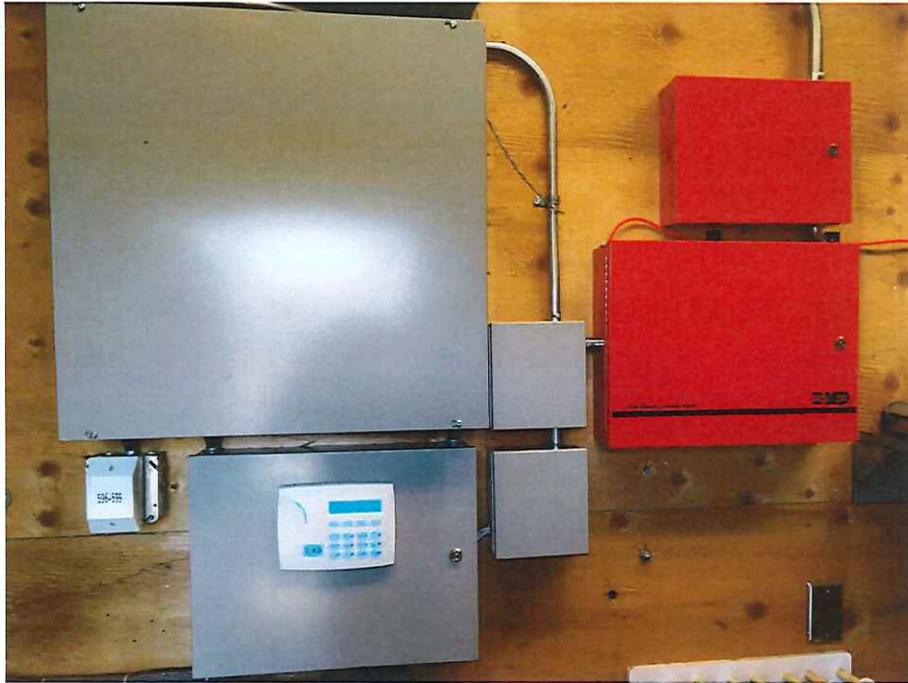


Mayfair Elementary



Cambridge High

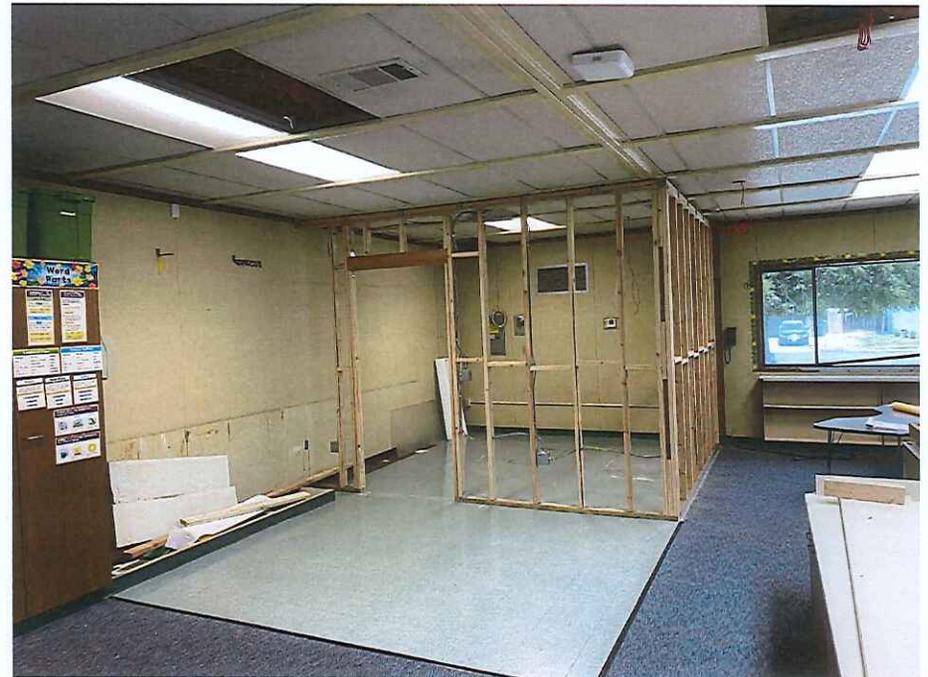
# Fire and Intrusion Alarm Systems



# Safety/Security and Student Support



Tenaya Middle – campus access control



McCardle Elementary – confidential space

# Track Renovation

Sunnyside High School

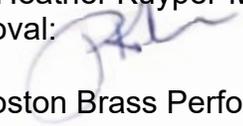


# Other Facility/Site Improvements

- Accessibility
- Athletic Fields
- Building Automation
- Electrical Panel/Service
- Gym Bleachers
- Gym Floors
- Gym Lockers
- Gym Scoreboards
- Heating & Air Conditioning
- Irrigation/Water Conservation
- LED Lighting
- Marquees
- Paving/Play Court Renovation
- Playground Equipment
- Public Address/Signal Systems
- Security Camera Systems
- Track / Field Scoreboards
- Water Bottle Filling Stations

Fresno Unified School District  
Board Communication

**BC Number SL-1**

From the Office of the Superintendent  
To the Members of the Board of Education  
Prepared by: Heather Kuyper-McKeithen, Manager III  
Cabinet Approval: 

Date: August 27, 2021

Phone Number: 248-7172

Regarding: Boston Brass Performance

The purpose of this communication is to provide the Board information regarding an upcoming performance and clinic provided by the internationally recognized Boston Brass quintet on September 08, 2021 from 9:30 a.m. to 11:30 a.m. at Roosevelt High School.

In partnership with the Fresno State Music Department, each high school has been encouraged to bring their instrumentalists to learn from this group. All expenses for this once in a lifetime experience will be paid for by the Visual and Performing Arts Department.

For nearly 25 years, Boston Brass has set out to establish new standards in musical entertainment, both nationally and internationally. From exciting classical arrangements, to burning jazz standards, and the best of the original brass quintet repertoire, Boston Brass treats audiences to a unique musical experience, which captivates all ages. The philosophy of Boston Brass is to provide audiences with a wide selection of musical styles in unique arrangements provided in a friendly and fun atmosphere.

With over 100 performances each year, the members of Boston Brass play to audiences at concerts, educational venues, and jazz festivals. In addition to solo performances, Boston Brass regularly performs with orchestras, bands, organ, jazz bands and a variety of other ensembles. They have performed in 49 states and 21 countries and have conducted master classes around the world including sessions and residencies at The Eastman School of Music, Shepherd School of Music at Rice University, Peabody Conservatory of Music, University of North Texas, Royal Academy of Music in London, Yong Siew Toh Conservatory at the National University of Singapore and Mahidol University in Bangkok. Boston Brass helped raise over \$100,000 for VH1's Save the Music program, giving musical instruments to schools in need.

If you have any questions or require additional information, please contact Heather Kuyper-McKeithen at 248-7172.

Approved by Superintendent  
Robert G. Nelson Ed.D. \_\_\_\_\_



Date: 08/27/21

Fresno Unified School District  
Board Communication

**BC Number SL-2**

From the Office of the Superintendent  
To the Members of the Board of Education  
Prepared by: Lisa Nichols, Vice Principal on Special Assignment  
Cabinet Approval: 

Date: August 27, 2021  
Phone Number: 708-2628

Regarding: Willie Lewis Brown, Jr. Youth Academy Leadership Camp

The purpose of this communication is to provide the Board information regarding the Willie Lewis Brown, Jr. Youth Academy (BYA) Leadership Camp at the University of California (UC), Merced for the Fresno Unified School District African American Student Leadership Academy (AASLA) cohort 2026.

Since 2016, Fresno Unified, through the Student Engagement Team, has sent five cohorts of African American middle school students to the BYA Leadership Camp hosted by UC Merced. The purpose of the camp is two-fold. First, it provides the foundation for the AASLA program, and is a required component for students who participate in this mentoring program. The goal of the AASLA cohorts is to support the selected students through middle and high school to prepare them to be UC eligible upon graduation and take advantage of the opportunity UC Merced provides through the BYA Leadership Campus of automatic acceptance to the university if they maintain their admission requirements. Second, the camp affords students the opportunity to live on campus for a week and get a first-hand experience of what life is like on a college campus. The AASLA currently has 343 students in five cohorts (2022, 2023, 2024, 2025 and 2026).

In the current climate of COVID-19, and concerns for the health and safety of our students, BYA and UC Merced provided an opportunity to have this experience via a remote learning platform this past June for the 2026 cohort (63 students). This will include a one-day opportunity to visit the campus when we deem it safe for students. Students were engaged through educational workshops, student teacher led lessons, mentoring, and organizational skills that will support their academic growth.

If you have any questions or require additional information, please contact Lisa Nichols at 457-2628.

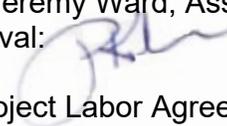
Approved by Superintendent  
Robert G. Nelson Ed.D.

  
\_\_\_\_\_

Date: 08/27/21

Fresno Unified School District  
Board Communication

**BC Number SL-3**

From the Office of the Superintendent  
To the Members of the Board of Education  
Prepared by: Jeremy Ward, Assistant Superintendent  
Cabinet Approval: 

Date: August 27, 2021

Phone Number: 457-7534

Regarding: Project Labor Agreement Update

The purpose of this communication is to provide the Board information on the current Project Labor Agreement (PLA) between Fresno Unified, the Fresno, Madera, Kings and Tulare Counties Building and Construction Trades Council (Trades Council), and the Signatory Craft Councils and Unions for the construction of Herrera Elementary School. The PLA was approved by the Board on February 26, 2020 and only applies to the prime contractor and its subcontractors on the Herrera project.

The Herrera PLA provides for an apprenticeship pathway program for district students that includes:

- Graduates of the district's pre-apprenticeship program will be treated as pre-apprentices and will be given preferred and priority access to apprenticeship programs.
- A targeted hiring program requires contractors to employ new district pre-apprenticeship program graduates for at least 15% of apprentice work hours on the project.
- The Trades Council will provide, at its expense, a coordinator to work on-site at district high schools to advise students regarding career and job opportunities in the local construction trade industry and will offer students tours of different apprenticeship programs.
- For students interested in pursuing a career or job in the local construction trade industry, the Trades Council will fund scholarships for students from disadvantaged circumstances to pay the costs of apprenticeship programs.

In addition, the unions commit to making efforts to refer and/or recruit skilled craft workers from the following categories to fulfill the requirements of project employers: City of Fresno residents, veterans in the area, district graduates in the area, and multi-craft core curriculum (MC3) graduates in the area. Trades partners currently working on the Herrera project include electrical, plumbers, sheet metal, painters, laborers, and carpenters with large representation from the City of Fresno and three Fresno Unified graduates.

Trades Council support to Career Technical Education (CTE) construction pathways as noted in the PLA were diminished due to COVID-19. CTE construction pathways worked with the Trades Council to convert the MC3 curriculum to online, recruit students from DeWolf, Duncan, Fresno, and Hoover High schools for the pre-apprenticeship program, and graduated 32 candidates in June 2021. The Trades Council is hosting an informational session with the pre-apprenticeship graduates on September 15 to discuss current apprenticeship opportunities and experiences. The Trades Council and Fresno Unified trades teachers will meet on Thursday, August 26, 2021 to discuss recruitment and on-going supports for the 2021/22 school year.

If you have further questions or require additional information, please contact Jeremy Ward at (559) 248-7534.

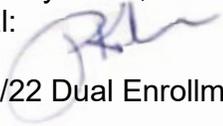
Approved by Superintendent  
Robert G. Nelson Ed.D. \_\_\_\_\_



Date: 08/27/21

Fresno Unified School District  
Board Communication

**BC Number SL-4**

From the Office of the Superintendent  
To the Members of the Board of Education  
Prepared by: Jeremy Ward, Assistant Superintendent  
Cabinet Approval: 

Date: August 27, 2021

Phone Number: 457-7534

Regarding: 2021/22 Dual Enrollment Update

The purpose of this communication is to provide the Board updates on the status of dual enrollment programs within Fresno Unified School District. Dual enrollment allows students to take college level classes while they are still enrolled in high school. Every comprehensive high school will offer dual enrollment for the 2021/22 school year.

Fresno Unified, in partnership with Fresno City College, offers dual enrollment courses that align to established Career Technical Education (CTE) Pathways at our high schools with CTE courses offered at the community college. Fifty-eight sections of dual enrollment courses are planned for the 2021/22 school year.

Fresno Unified, in partnership with Fresno City College, offers dual enrollment courses that align to baccalaureate level coursework. Thirty-seven courses are currently planned for the 2021/22 school year. Those courses include sections of English 1A, a four-unit transferable college course which fulfills California State University (CSU) /University of California (UC) general education requirements for a bachelor's degree.

Dual enrollment will continue to expand for students within Fresno Unified with additional sections of Communications 8. This course is an introduction to group communication as a vehicle for solving problems, reaching decisions, and making recommendations on policy. Students will study and practice theories, behaviors, and processes of group communication. This is a three-unit transferable college course which is accepted at CSU/UCs.

The Fresno Unified School District Instructional Division, College and Career Readiness Department, Curriculum and Instruction and Professional Learning Department, and Fresno City College Administration are collaborating to ensure protocols are in place to expand dual enrollment offerings and to provide stakeholders with progress monitoring, additional course offerings and courses aligned to both CTE pathways and general education baccalaureate level courses.

The College and Career Readiness and Teacher Development Departments have begun recruitment efforts to train more teachers interested in teaching dual enrollment courses. Teachers are required to hold a master's degree. Funding for degree completion will be provided because of receiving stimulus funds in the 2021/22 budget, supported by the Board of Education.

If you have further questions or require additional information, please contact Jeremy Ward at (559) 248-7534.

Approved by Superintendent  
Robert G. Nelson Ed.D.



Date: 08/27/21

Fresno Unified School District  
Board Communication

**BC Number SL-5**

From the Office of the Superintendent  
To the Members of the Board of Education  
Prepared by: Bryan Wells, Assistant Superintendent  
Cabinet Approval: 

Date: August 27, 2021

Phone Number: 457-3805

Regarding: Free Sports Physicals

The purpose of this communication is to provide the Board an update regarding the free athletic physicals held at every comprehensive high school that started over the summer.

Every comprehensive high school has held or will hold sports physicals for athletes at no cost. Below is a chronological order of the events held:

- 07/15/21 Sunnyside High School
- 07/15/21 Roosevelt High School
- 07/22/21 Hoover High School
- 08/05/21 McLane High School
- 08/12/21 Bullard High School
- 08/19/21 Edison High School
- 08/26/21 Fresno High School

On August 19, 2021 there was a tremendous turnout at the Edison region, sports physical event. Vouchers were given to roughly 150 students athletes (a \$25 waiver gifted from St. Agnes) who were not able to be seen due to capacity limits. The doctors were able to see 230 students in the window period assigned for these events from 4:30 p.m. to 7:00 p.m.

Families who could not be seen at the Edison High School event were informed Fresno Unified has clinics at Gaston Middle School, Tioga Middle School, and Addams Elementary School where they can call to schedule physicals at no charge.

If you have any questions or require additional information, please contact Bryan Wells at 457-3805.

Approved by Superintendent  
Robert G. Nelson Ed.D.

  
\_\_\_\_\_

Date: 08/27/21

Fresno Unified School District  
Board Communication

**BC Number SL-6**

From the Office of the Superintendent  
To the Members of the Board of Education  
Prepared by: Carlos Castillo, Instructional Superintendent  
Cabinet Approval:

Date: August 27, 2021

Number: 457-3673

Regarding: eLearn Academy

The purpose of this communication is to provide the Board information regarding eLearn Academy program and its enrollment. eLearn Academy is designed to serve students from Transitional Kindergarten (TK) through 12th grade.

- Students in grades TK - 6 have daily synchronous instruction with a Fresno Unified teacher and have small group tutorial three days a week.
- Students in grades 7 - 8 have synchronous instruction with a teacher four days a week and an advisory scheduled on the fifth day. They also have a daily scheduled tutorial.
- Students in grades 9 - 12 have instruction with a teacher twice a week, a scheduled advisory, tutorial supports available, and online curriculum available 24 hours a day, seven days a week.

Enrollment of students in eLearn Academy has increased over the past month:

- On July 26, 2021 there were 212 students enrolled.
- On August 04, 2021, there were 649 students enrolled.
- On August 12, 2021, there were 1,943 students enrolled.
- On August 20, 2021, there were 2,771 students enrolled.
- On August 25, 2021, there were 3,470 students enrolled.

Currently, there are 114 general and special education teaching positions assigned to serve students who are part of eLearn Academy:

- 89 teaching positions for TK-8, of which 77 have been filled to date.
- 25 teaching positions for 9-12, which include 15 teachers from JE Young and 10 additional positions. Of those, 24 have been filled to date.
- The remaining vacancies, as well as classrooms for which new teachers have been hired but not yet cleared to teach, are currently staffed by district Teachers on Special Assignment and substitute teachers. Each day, more newly hired teachers receive their fingerprint clearance and online training and begin work in their classrooms.

The eLearn Academy TK through sixth grade program is located in the annexed area at McLane High School. The eLearn Academy middle school program is located next door at Wishon Elementary. The eLearn Academy high school program is located at J.E. Young High School. More information about eLearn Academy can be found on the eLearn website at <https://elearnacademy.fresnounified.org/>.

If you have any questions or require additional information, please contact Carlos Castillo at 457-3673.

Approved by Superintendent

Robert G. Nelson Ed.D. 

Date: 08/27/21