



Board of Education
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Superintendent
Robert G. Nelson, Ed.D.

BOARD COMMUNICATIONS – May 21, 2021

TO: Members of the Board of Education
FROM: Superintendent, Robert G. Nelson, Ed.D.

SUPERINTENDENT – Robert G. Nelson, Ed.D.

S-1 Robert G. Nelson Superintendent Calendar Highlights

ADMINISTRATIVE SERVICES – Santino Danisi, Chief Financial Officer

AS-1 Kim Kelstrom School Services Weekly Update Report for
May 14, 2021

OPERATIONAL SERVICES – Karin Temple, Chief Operations Officer

OS-1 Karin Temple Citizens' Bond Oversight Committee –
May 20, 2021 Meeting

SCHOOL LEADERSHIP – Kim Mecum, Chief Academic Officer

SL-1 Sandra Toscano District English Language Advisory Committee's
Fourth Virtual Meeting of the Year-May 13, 2021

Fresno Unified School District
Board Communication

BC Number S-1

From the Office of the Superintendent
To the Members of the Board of Education
Prepared by: Robert G. Nelson, Superintendent
Cabinet Approval:

Date: May 21, 2021
Phone Number: 457-3884

Regarding: Superintendent Calendar Highlights

The purpose of this communication is to inform the Board of notable calendar items:

- Spoke at the Principal's meeting
- Held interviews for Principal
- Met with district staff and the Kashian Foundation regarding creating a potential "Dream Center" to serve the needs of foster, homeless and formerly foster youth young adults
- Attended Dailey Board meeting
- Participated in weekly call with County Superintendents
- Gave interview with Kalie Hunt, KSEE 24, regarding return to school, naming of new school and potential one time payment to Fresno Unified employees
- Gave interview with Jim Jakobs, FOX 26, regarding naming of new school
- Met with Wallace Foundation as part of qualification process for a potential grant
- Attended Fresno C2C Leadership Council meeting
- Participated in call with Secretary of Education Miguel Cardona, regarding American Rescue Plan funds

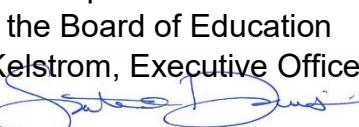
Approved by Superintendent
Robert G. Nelson Ed.D.



Date: 05/21/21

Fresno Unified School District
Board Communication

BC Number AS-1

From the Office of the Superintendent
To the Members of the Board of Education
Prepared by: Kim Kelstrom, Executive Officer
Cabinet Approval: 

Date: May 21, 2021

Phone Number: 457-3907

Regarding: School Services Weekly Update Report for May 14, 2021

The purpose of this communication is to provide the Board a copy of School Services of California's (SSC) Weekly Update. Each week SSC provides an update and commentary on different educational fiscal issues. In addition, they include different articles related to education issues.

The SSC Weekly Update for May 14, 2021 is attached and includes:

- An Overview of the 2021-22 Governor's May Revision

If you have any questions or require further information, please contact Kim Kelstrom at 457-3907.

Approved by Superintendent
Robert G. Nelson Ed.D.



Date: 05/21/21



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www.sscal.com

DATE: May 14, 2021

TO: Robert G. Nelson
Superintendent

AT: Fresno Unified School District

FROM: Your SSC Governmental Relations Team

RE: ***SSC's Sacramento Weekly Update—An Overview of the 2021–22 Governor's May Revision***

Preface

The 2021–22 May Revision reflects the state’s undeniable V-shaped recovery from the trough of the short-lived COVID-19 recession. As noted by the visual presentation alongside Governor Gavin Newsom in the release of his updated State Budget plan, California is “roaring back” from the initial dark days of the health pandemic that has gripped the state and its 39 million residents for nearly a year-and-a-half.

Governor Newsom’s “California Comeback Plan” includes a mix of ongoing and one-time investments of \$100 billion made possible by an unanticipated surge in state revenues and robust federal stimulus funding. The May Revision’s economic recovery plan, if enacted, will earn it—and potentially Governor Newsom—a place in national and state history, which, as many speculate, may have been inspired by a near certain and imminent gubernatorial recall election.

Regardless of its drivers, the State Budget plan released today, May 14, 2021, holds a lot of promise for Californians, millions of whom have been economically disaffected by the COVID-19 pandemic, with millions more who have had to endure months of helping their children navigate the rough and often choppy waters of distance learning as they remain sheltered from the health risks of the outside world. Every Californian felt the magnitude of COVID-19’s disruptive temblors. Today, Governor Newsom unveiled a plan that he believes addresses their immediate needs while building the foundations of a more resilient state in the future.

Overview of the May Revision

For those who were tracking Governor Newsom, it may have stirred childhood memories of tracking Santa on Christmas Eve, as he canvassed California to unveil the boldest proposals in the May Revision, including \$12 billion in tax rebates to qualifying Californians and plans to help rebuild small businesses, tackle a persistent homelessness and housing affordability crisis, and a “California For All Kids Plan” that aims to close the readiness and opportunity gaps for historically underserved students. Other welcomed investments in the

May Revision address college access, affordability, and workforce readiness through a cornucopia of investments in student housing, the creation of a college savings account program for low-income children, and grants to incentivize partnerships between higher education institutions and businesses to train and prepare the workforce for California’s future economy.

Governor Newsom balances his robust—and arguably aggressive—spending proposals with over \$24 billion in reserves, including a historic deposit into public education’s rainy day fund. The K–14 public education investments correspond with the unprecedented spending levels across the May Revision, including over \$121 billion in budget-year spending for K–12 and an over \$1 billion (or 5.7%) increase for community colleges from 2020–21 levels.

The Economy and Revenues

As a result of the COVID-19 pandemic, the year 2020 incurred a dramatic economic downturn in both the national and state economies. Looking back, it is remarkable that U.S. gross domestic product fell only 3.5% in 2020, despite the economy being turned off completely for a couple of months. While the pandemic has completely changed the manner in which we go about our daily lives, the economic recovery has been swift. Strong economic performance has driven national unemployment from its recent high of 14.8% in April 2020 to 6.1% in April 2021. However, April U.S. job growth was roughly one-quarter of the expected growth and there are concerns about inflation at the national and state level. In California, unemployment has fallen from its high of 16.0% in April 2020 to 8.3% in March 2021, with labor participation at 60.8%, which is 1.7% below pre-pandemic levels.

The state’s General Fund budget has made a remarkable recovery, swinging from a \$54.0 billion deficit a year ago to a current-year surplus of \$75.7 billion. In fact, the rate of the economic recovery is so strong that the Gann Limit has been triggered. Passed in a wave of anti-tax sentiment on the back of Proposition 13, Proposition 4 (the “Gann Limit”) limits the allowable growth in state and local government spending, including for school districts. Amounts over the limit must be split evenly between education and taxpayer refunds. The May Revision estimates that the Gann Limit could be exceeded for the 2020–21 and 2021–22 fiscal years by \$16.2 billion. The May Revision allocates the whole \$16.2 billion estimate, providing tax refunds through the Golden State Stimulus, and allocating the balance of \$8.1 billion to K–14 schools in 2022–23 as a supplement to Proposition 98 funds.

In California, the “Big Three” taxes make up the lion’s share of the revenue that the state relies on to fund most of its major programs, including education and child care. The May Revision projects continued growth in the “Big Three” taxes of personal income, sales and use, and corporations, though the significant increases in the personal income tax in the May Revision include the highly volatile capital gains tax. Also, despite predominantly strong economic indicators, bottlenecks from pandemic closures persist. As a balancing force, the May Revision includes \$24.4 billion in reserves with deposits of \$15.9 billion dollars in the Budget Stabilization Account (Rainy Day Fund).

Proposition 98 Minimum Guarantee

Proposition 98 is estimated to increase by \$17.7 billion above Governor Newsom’s January estimates, boosting per-student state revenues to a historic \$13,977. When federal resources are layered on top of Proposition 98 revenues, the per-student rate jumps to an unprecedented \$21,152, according to estimates provided by the Administration.

Revised from January estimates, the Proposition 98 minimum guarantee increases during the three-year budget window as shown in Table 1 for each of fiscal years 2019–20, 2020–21, and 2021–22.

Table 1: Proposition 98 Minimum Guarantee (in billions)		
Fiscal Year	January Estimate	May Revision
2019–20	\$79.5	\$79.3
2020–21	\$82.8	\$92.8
2021–22	\$85.8	\$93.7

These estimates include offsetting General Fund adjustments as a result of changes in property taxes. The May Revision estimates that property tax revenues decreased by \$283 million in 2019–20, by \$298 million in 2020–21, and will decrease by \$315.9 million in 2021–22, largely related to revised Educational Revenue Augmentation Fund calculations catalyzed by changes included in the 2020 Budget Act.

Proposition 98 Supplemental Payments

K–12 and community college leaders may recall that the 2020 Budget Act included a provision requiring the state to augment the minimum guarantee with supplemental payments intended to restore K–14 revenue from anticipated COVID-19 recession losses and permanently increasing the Proposition 98 minimum guarantee from 38% of state General Fund revenues to 40% of state General Fund revenues when it is determined by Test 1.

In January 2021, with evidence that the economic impact of the health crisis was not affecting education funding, Governor Newsom proposed repealing these state obligations, while still providing a one-time \$2.3 billion supplemental payment in recognition of the additional costs faced by school agencies due to the pandemic. The May Revision maintains the proposed repeal and eliminates the one-time supplemental payment, arguing that the education revenues under Test 1 are estimated to be \$9.3 billion higher than what they would be if the minimum guarantee were adjusted for changes in student attendance and per capita personal income (Test 2). The Governor partially offsets the repeal of the supplemental payments with a proposed permanent increase in the minimum guarantee, which is discussed under the Governor’s Universal Transitional Kindergarten (TK) proposal.

Public School System Stabilization Account and Cap on Local Reserves

As with many investments in the May Revision, the state’s obligation to deposit funds in the Public School System Stabilization Account (PSSSA)—or the Proposition 98 reserve—is due in part to unanticipated revenues. According to the May Revision, the state is required to set aside \$1.6 billion more than the January estimate of \$3.0 billion into the PSSSA, for a total reserve of \$4.6 billion. The reserve amount exceeds 3% of the K–12 portion of the Proposition 98 minimum guarantee, which triggers the statutory cap for fiscal year 2022–23—limiting how much K–12 districts can maintain in their local reserves, with a few exceptions.

Deferrals

Building upon the Governor’s Budget in January, the May Revision provides additional funding to further reduce the deferrals that were included in the 2020–21 Enacted Budget. The Governor’s Budget in January

proposed paying down \$9.2 billion of the K–12 deferrals. The May Revision proposes paying down an additional \$1.1 billion, which would leave a balance of \$2.6 billion at the end of the 2021–22 fiscal year.

Cost-of-Living Adjustment and Average Daily Attendance

The May Revision increases the cost-of-living adjustment (COLA) provided in the Governor’s Budget in two ways. First, the May Revision recognizes the statutory COLA for 2021–22 is 1.70%—an increase of 0.2% from the Governor’s Budget. Second, “to help local educational agencies (LEAs) address ongoing fiscal pressures,” an additional \$520 million in Proposition 98 General Fund revenues is being proposed to increase the COLA applicable to the Local Control Funding Formula (LCFF) by an additional 1.00%—bringing it to 2.70%. The 2.70% COLA, compounded with the 2019–20 statutory COLA of 2.31%, results in an LCFF COLA of 5.07% for 2021–22.

That said, LEAs will need to keep three different COLAs in mind when calculating revenues for 2021–22:

COLA	Programs
5.07% (mega)	LCFF
4.05% (compounded)	Special education
1.70% (statutory)	Other categorical programs—Child Nutrition, State Preschool, Youth in Foster Care, Mandate Block Grant, Adults in Correctional Facilities Program, American Indian Education Centers, and the American Indian Early Childhood Education Program

The May Revision notes that statewide average daily attendance (ADA) is expected to continue declining.

Local Control Funding Formula

As noted above, the May Revision proposal would provide a 5.07% COLA to the LCFF. The desired effect of the mega COLA is to bring LCFF rates to beyond where they would have been had the 2020–21 statutory COLA been funded. Therefore, the base grants—and subsequent grade span adjustments for Kindergarten K–3 and career technical education—as well as the supplemental and concentration grant amounts will increase from the 2019–20 amounts.

Governor Newsom also proposes a \$1.1 billion augmentation in Proposition 98 funding to the concentration grant for the purpose of increasing the number of adults providing direct services (nurses, teachers, counselors, paraprofessionals, and others) to students. The effect of this infusion is an ongoing increase to the concentration grant factor. Those LEAs that receive these increased funds would be required to demonstrate how they were used for this purpose in the Local Control and Accountability Plan.

Special Education

While not providing the full increase as general education funding through the LCFF, the Governor’s May Revision does propose to apply the compounded COLA of 4.05% to special education funding. This will increase the special education base rate from \$625.00 in the current year to approximately \$650.31 per ADA, pursuant to the current funding formula for students with disabilities.

The Governor’s May Revision also notes an increase of \$277.7 million one-time in federal funding to Individuals with Disabilities Act (IDEA) from the American Rescue Plan. The Administration also proposes the following to be funded from other federal IDEA resources:

- \$15 million one-time to provide technical assistance and support to LEAs in developing and administering comprehensive individualized education programs
- \$2.3 million to address special education complaints, perform court-ordered special education monitoring, and to purchase special education monitoring software
- \$1.2 million to improve coordination between the California Department of Education, the California Department of Developmental Services, and LEAs to support the transition from infant to preschool programs, and convene stakeholder workgroups to address data sharing and disseminate best practices to increase access to more inclusive settings for three-, four-, and five-year-olds

Educator Workforce

Governor Newsom’s May Revision proposes to invest in the educator workforce by providing \$3.3 billion in a multiyear package to support initiatives that build the teacher pipeline, encourage educator retention, and provide professional training in key areas for administrative, credentialed, and classified staff. This includes an appropriation of \$550 million to boost teacher preparation through teacher residency programs, \$100 million for the classified credentialing programs, and \$500 million for the Golden State Preparation program. In addition, a \$111.1 million one-time Proposition 98 and General Fund allocation is earmarked to support the Pre-K–12 Educational Employment Program, which encourages pathways to the teaching profession, \$20 million for credential fee waivers in 2021–22 for new teachers, and \$15 million to assist teachers in completing coursework required for state certification in computer science.

Important training needs, and the need to retain educational professionals are addressed through a \$1.3 billion multiyear investment. High-need training topics for administrators, classified, and certificated employees include restorative practices, accelerated learning, re-engaging students, and implicit bias. In addition, an investment of \$250 million is appropriated to encourage National Board Certification for teachers in high poverty schools; \$60 million is appropriated for the Classified Summer Assistance Program, which helps supplement classified employee pay over summer recess; and \$25 million will be appropriated over five years for the 21st Century Leadership Academy. Educator training in the areas of early math, reading, science, instruction, computer science, dyslexia, and LGBTQ+ cultural competency is supported through the appropriation of an undisclosed amount of one-time funding.

Child Care, Preschool, and TK

In keeping with his January proposal, Governor Newsom increases the state’s child care and preschool reimbursement rates by the statutory 1.70% COLA. However, as he announced on Mother’s Day, May 9, 2021, via Twitter, he is also proposing 100,000 new subsidized child care slots, as well as funding an additional 6,500 slots from Proposition 64 cannabis tax revenues. Governor Newsom’s child care package also includes continued protections for families through waived family fees and protections for providers through a variety of stipend and resource programs and continuing hold harmless provision for direct contractors. Finally, the May Revision maintains current spending levels for the California State Preschool Program with the intention of implementing policy changes consistent with the Master Plan for Early Learning and Care’s recommendation to achieve universal preschool access for all low-income 3-year-olds in California.

Perhaps the boldest early childhood and education proposal is the one to provide universal access to TK to all four-year-olds in California by 2024–25. The Governor proposes increasing the Proposition 98 minimum guarantee by an estimated \$900 million in fiscal year 2022–23 and reaching a total of \$2.7 billion by full implementation in 2024–25 to pay for the costs of California’s new “14th grade.” He also proposes an additional \$380 million Proposition 98 investment, growing to \$740 million by 2024–25, to reduce TK classroom ratios by half by paying for the cost of one additional certificated teacher or classified staff per classroom.

The May Revision proposes repurposing the January Governor’s Budget one-time \$250 million TK incentive grant proposal to instead, provide LEAs resources to enable them to prepare for TK expansion beginning with the 2022–23 school year, as well as maintain a facilities proposal to help LEAs with their student housing needs when new TK students cross their campus gates beginning in 2022–23.

Retirement Systems

Governor Newsom does not include any new funding for the California State Teachers’ Retirement System (CalSTRS) or the California Public Employees’ Retirement System (CalPERS) for LEAs. This reaffirms the current best CalSTRS employer rate estimate for 2021–22 of 16.92% based on the latest recommendation to date from the actuary—a 1.00% increase compared to what LEAs are currently expecting at 15.92%. In contrast, the CalPERS Board approved the employer contribution rate at its April 2021 meeting for 2021–22 at 22.91%—a 0.90% decrease compared to what LEAs are currently expecting at 23.09%.

Community Schools

Governor Newsom significantly increased his \$275 million community schools proposal from January by investing \$3 billion in one-time Proposition 98 funding over several years to further expand the implementation and use of the community school model. The funding would support grants for up to 1,400 LEAs (more than 60% of LEAs statewide) to convert school campuses into full-service community schools. The investment is consistent with the Governor’s intent to leverage the infrastructure of community schools as a way to provide wraparound services, such as health care and social services, to students and their families.

Child Nutrition

Governor Newsom proposes to increase access to subsidized school meals for students as part of his effort to support the whole child with \$150 million in ongoing funding to increase LEA participation in federal universal meal provisions. Additionally, \$100 million in one-time funding is proposed to provide school kitchen infrastructure upgrades and training for school cafeteria staff.

Broadband

The COVID-19 pandemic forced California and the rest of the globe to adapt to a virtual world in nearly every aspect of life, including K–12 education. In order to expand broadband and reliable internet service statewide, Governor Newsom proposes a \$7 billion investment.

For education, the May Revision proposes a one-time \$35 million (non-Proposition 98) investment, available through 2024–25, to expand broadband access to isolated and underserved communities through a collaborative partnership of LEAs, regional libraries, and telehealth providers. The state will also leverage available federal funds through the E-Rate Program to assist with this initiative.

Federal Programs

California is slated to receive a windfall of federal relief dollars from the \$1.9 trillion America Rescue Plan that was signed into law by President Joe Biden in March 2021. For K–12 education, the state is slated to receive approximately \$15.3 billion for the third iteration of the Elementary and Secondary School Emergency Relief Fund, of which 90% is required to be allocated to LEAs in proportion to their Title I, Part A funding, while the state has direction over how to spend the remaining 10% (see “[Congress Approves the \\$1.9 Trillion American Rescue Plan](#)” in the March 2021 *Fiscal Report*).

Overall, the state has more than \$2 billion in flexible federal funding to spend on education initiatives. Governor Newsom is proposing to use these flexible federal dollars as a part of his \$2.6 billion proposal to provide intensive tutoring for students, which is detailed in the following section.

Student Learning

The May Revision continues the state’s focus on reopening schools for in-person instruction. Governor Newsom proposes an additional \$2 billion in one-time Proposition 98 funds for health and safety activities associated with reopening schools, including testing and vaccine initiatives, enhanced cleaning, personal protective equipment, and improved ventilation. This investment supplements the In-Person Instruction Grant that was established by Assembly Bill (AB) 86. In addition, the Governor proposes to supplement the Expanded Learning Opportunities Grant from AB 86 with an additional \$2.6 billion to provide interventions for students focused on accelerated learning.

Recognizing that some parents may still be hesitant to send their children back to school in the fall, the May Revision affirms that LEAs may serve these students outside the classroom using existing independent study statutes. To ensure these students receive a high-quality option for nonclassroom-based instruction, improvements to the independent study statutes are proposed.

Afterschool and Summer Programs

The Governor envisions robust afterschool and summer programs for elementary school students with a five-year plan. Funds are proposed to provide no-cost afterschool and summer programs with a priority for LEAs with the highest concentrations of low-income students, English language learners, and youth in foster care. The May Revision includes \$1 billion for this proposal in 2021–22, growing to \$5 billion in 2025–26.

Children and Youth Behavioral Health Initiative

The need for comprehensive mental health supports has been highlighted during the pandemic, prompting Governor Newsom to propose an investment of \$4 billion over five years and many state departments to identify and treat behavioral health needs early, including trauma, depression, anxiety, psychological disorders, and substance use in youth ages 0–25. The intent is to identify children who need help early, provide services where and when needed, and make programs and services available to meet their needs. The Children and Youth Behavioral Health Initiative will be designed to invest in schools’ ability to both deliver care directly and partner with Medi-Cal plans.

Closing

Certainly, a \$268 billion investment that leverages over \$75 billion in surplus revenues is cause for celebration, especially when compared to where we were just a year ago. At this time last year, we were

feeling dizzy about a potential 10% cut to our General Fund apportionments alongside billions of dollars in deferred state payments, both of which were critical in helping the state address an estimated \$54 billion State Budget shortfall. Also, we certainly cannot ignore the euphoric revenue gains coming from Wall Street, which was unexpectedly shielded from the economic storm of the health pandemic that upended millions of lives across the nation.

There is so much to be grateful for in the May Revision. Local educational leaders can look forward to increased revenues that will help them achieve fiscal resiliency while expanding access to high quality educational and support services to California’s six million students, including programs to accelerate and enrich academic learning.

While there is so much to look forward to, we believe that the significant investments in May Revision—namely, the increased ongoing education spending obligations tied to some of the investments—can create out-year risks for the state and for local leaders if the economic assumptions underlying the May Revision prove tenuous.

We’ll unpack the May Revision’s education investments and discuss their implications for local planning and implementation, including the risks they present, at our [May Revision Workshop](#) next week. We can’t wait to “see” you all there!

Leilani Aguinaldo

Fresno Unified School District
Board Communication

BC Number OS-1

From the Office of the Superintendent
To the Members of the Board of Education
Prepared by: Karin Temple, Chief Operating Officer
Cabinet Approval: *KTemple*

Regarding: Citizens' Bond Oversight Committee – May 20, 2021 Meeting

The purpose of this communication is to provide the Board materials (attached) from the May 20, 2021 meeting of the Citizens' Bond Oversight Committee (CBOC). The meeting was conducted virtually and included a project update presentation in addition to review of project expenditure reports and the quarterly report by the district's independent accountant.

As a reminder, the following CBOC vacancies are available for appointment:

- Trustee Islas (1)
- Trustee Jonasson Rosas (1)
- Trustee Major Slatic (2)

The CBOC meets at noon on the third Thursday of February, May, August and November. To be eligible to serve, CBOC members must live within Fresno Unified boundaries; be at least 18 years old; and not be a vendor, contractor, consultant, employee or official of the district. The CBOC nomination form is available on the district's website and can be provided by email or mail.

If you have questions or need further information, please contact Karin Temple at 457-3134.

Approved by Superintendent
Robert G. Nelson Ed.D. *Robert G. Nelson*

Date: 05/21/21



CITIZENS' BOND OVERSIGHT COMMITTEE

AGENDA

May 20, 2021

12:00 pm

The meeting will be conducted via Zoom

Meeting ID: 999 2716 0850

Passcode: 5ZD2dk

In accordance with Executive Order N-29-20 Paragraph 3, the meeting will be held via teleconference and will be available for members of the public via <http://go.fresnounified.org/ustream/>

For assistance, please contact Ruth Perez at 559-457-3134 or ruth.perez@fresnounified.org

In compliance with the Americans with Disabilities Act, those requiring special assistance to access the teleconference line and/or electronic platform, to access written documents being discussed, or to otherwise participate, please contact Ruth Perez at 559-457-3134. Notification at least 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure meeting accessibility and to provide any required accommodations, auxiliary aids, or services.

The purpose of the citizens' oversight committee shall be to inform the public concerning the expenditure of bond revenues. (California Education Code)

- 1. CALL MEETING TO ORDER**
- 2. INTRODUCTIONS / RECOGNITIONS / CHAIR'S REPORT**
- 3. REVIEW AND APPROVE DRAFT MEETING MINUTES for February 18, 2021**
- 4. REVIEW AND ACCEPT PROJECT/EXPENDITURE REPORTS FOR MEASURES Q, X and M**
- 5. REVIEW AND ACCEPT QUARTERLY REPORT OF INDEPENDENT ACCOUNTANTS FOR MEASURE X for the period January 1 – March 31, 2021**
- 6. PRESENT PROJECTS AND OTHER BOND PROGRAM UPDATES**
- 7. PUBLIC COMMENT**
An opportunity is provided for individuals to address the Oversight Committee on topics within its subject matter jurisdiction. No action shall be taken on an item not appearing on the posted agenda. If you wish to address the Committee, please send an email to ruth.perez@fresnounified.org or call 559-457-3134 (voice message will be transcribed), by 6:00 pm on May 19, 2021. Please include your name, agenda item number or subject matter being addressed, and a statement up to 250 words. Comments received by the deadline will be read aloud during the meeting and will be part of the meeting record.
- 8. ADJOURN – next meeting August 19, 2021**

DRAFT MEETING MINUTES

FRESNO UNIFIED SCHOOL DISTRICT CITIZENS' BOND OVERSIGHT COMMITTEE

February 18, 2021

The purpose of the citizens' oversight committee shall be to inform the public concerning the expenditure of bond revenues. (California Education Code)

This meeting was conducted via Zoom

Attendance

At a regular meeting of the CBOC held on February 18, 2021 present were CBOC members Brian Andritch, Venancio Gaona, Clint Horwitz, Cal Johnson, Michael Lopez, Timothy Mudge, Jim Nau, Bruce O'Neal, Dominic Papagni and Barbara Steck (Chair).

Not present were CBOC members Inez Hill, Arthur Koster and Jose Mejia.

Also present were Fresno Unified staff Alex Belanger, Jason Duke, Heidi Lopez, Kaleb Neufeld, Lincoln Owensby, Ruth Perez, Alma Pimentel, Robert Quiroz and Karin Temple; and Jeff Jenson, Crowe, LLP.

1. CALL MEETING TO ORDER

Chair Steck convened the meeting at 12:01 p.m.

2. INTRODUCTIONS / RECOGNITIONS / CHAIR'S REPORT

3. APPROVE DRAFT MEETING MINUTES FOR November 19, 2020

Approved unanimously

4. REVIEW AND ACCEPT PROJECT/EXPENDITURE REPORTS dated February 18, 2021

Measure Q

- Total Measure Q obligated to date: \$253.1 M
- Total value of Measure Q projects to date (including state funding): \$336.4 M
- Increase in total impact to Measure Q since last report: \$5.4 M

Measure X

- Total Measure X obligated to date: \$177 M
- Total value of Measure X projects to date (including state funding): \$181.7 M
- Increase in total impact to Measure X since last report: \$1.9 M

Measure M

- Total Measure M obligated to date: \$4.9 M
- Total value of Measure M projects to date (including state funding): \$4.9 M
- Increase in total impact to Measure M since last report: \$.8 M

Accepted unanimously

5. REVIEW AND ACCEPT QUARTERLY REPORT OF INDEPENDENT ACCOUNTANTS FOR MEASURE X for the period October 1 – December 31, 2020

Selected a sample of 25 expenditures totaling \$4,499,265. The sample was selected to provide a representation across all construction projects, vendors and expenditure amounts. The sample represented approximately 5% of the total number of expenditures and 33% of the total expenditure value. Obtained purchase orders and invoices for each of the 25 expenditures; verified that the expenditures properly charged to the location indicated, were properly coded as to the nature of the expenditure and were made for the acquisition and construction of school facilities, including the furnishing and equipping of school facilities, and the funds were not spent for administrative salaries.

Accepted unanimously

6. PRESENT PROJECT UPDATES

- Addams Elementary (Proposed) – New Classroom Building and Office/Entry Relocation
- Columbia Elementary – New Classroom Building and Site Improvements
- Computech Middle – Modular Classroom & Safety/Security
- Design Science High School – Classroom Upgrades at Fresno City College
- Duncan High (Proposed) – Health Sciences CTE Building
- Edison High – New Auxiliary Gym and Improvements to Existing Gym
- Ericson Elementary – New Early Learning Classrooms
- Ewing Elementary – Early Learning Classrooms and Parking Lot
- Fresno High – CTE Building
- Herrera Elementary – New Campus
- Hoover High – Digital Media Arts CTE Classrooms
- Hoover High (Proposed) – Library Modernization
- Jackson Elementary (Proposed) – New Cafeteria
- McLane High – Library Modernization
- McLane High – Digital Media Arts CTE Classrooms
- Roosevelt High – Cafeteria Modernization
- Ventura & 10th (Proposed) – North (Academic) Alt Ed/eLearn/CTE Campus
- Ventura & 10th (Proposed) – South (Business) Campus Office Remodel
- Infrastructure Improvements
- Cooper – Cafeteria Flooring Replacement
- Computech & Cooper Middle Schools – New Gym Bleachers
- Bullard High – Gym Floor Resurfacing
- McLane High – Track Resurfacing
- Jackson Elementary & Yosemite Middle Schools – Marquees

7. PRESENT INTRODUCTION TO ATTENDANCE BOUNDARY ADJUSTMENTS/CREATION

- General Timeline: Enrollment, Staffing and Facility Projections
- Boundary Adjustment Principles and Considerations
- Conditions Needed for Successful Boundary Adjustments
- Current Attendance Boundary Maps
- Feeder Progression Impacts
- Past Community Questions/Concerns/Feedback
- Current Feeder Progression 2020/21
- Feeder Progression Prior to 2013/14
- Future Boundary Adjustments to be Recommended
- Lessons from Past Implementation

8. PUBLIC COMMENT

Members of the public were invited to join the Zoom link to make comments; none did

9. ADJORN

Next meeting May 20, 2021 at noon



DRAFT

Measure Q

May 2021 Financial Summary

Measure Q approved November 2, 2010
for \$280 million dollars.

	Measure Q Obligations to date	Leveraged Federal Funding	Leveraged State Funding	Total Project Obligations
(D) - PROJECTS PLANNED OR IN DESIGN	\$ 2,142,688	\$ -	\$ -	\$ 2,142,688
(I)- PROJECTS IN CONSTRUCTION	\$ 13,355,523	\$ -	\$ 1,251,446	\$ 14,606,969
(C)- COMPLETED PROJECTS	\$ 238,733,370	\$ 4,979,747	\$ 78,144,942	\$ 321,858,059
TOTAL	\$ 254,231,581	\$ 4,979,747	\$ 79,396,388	\$ 338,607,716
Total Impact to Measure Q (May 2021)	\$ 254,231,581			

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Addams	New classrooms - design	C	73,392	73,392		
Addams	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Addams	Marquee	C	20,382	20,382		
Addams	Portable relocation	C	602,661	602,661		
Addicott	Modernization	C	3,697,232	3,697,232		application submitted
Addicott	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Addicott	Safety and security improvements	D	214,608	6,336		
Adult Education	Exterior painting	C	62,698	62,698		
Adult Transitions Program	Safety and classroom enhancements	C	733,765	733,765		
Adult Transitions Program	Modernization	C	7,048,699	7,048,699		
Ahwahnee	Accessibility improvements	C	27,823	27,823		
Ahwahnee	Flooring	C	29,417	29,417		
Ahwahnee	Restroom upgrades	C	8,634	8,634		
Ahwahnee	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Ahwahnee	Energy conservation lighting retrofit	C	42,677	42,677		
Ahwahnee	Shade structure	C	85,241	85,241		
Ahwahnee	Lockers - gym	C	227,474	227,474		
Ahwahnee	Interior lighting upgrade to LED campus wide	C	298,387	298,387		
Ahwahnee	Gym bleacher replacement	C	150,720	150,720		
Ahwahnee	HVAC - parent center	D	19,500	13,473		
Anthony	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Anthony	Marquee	C	25,198	25,198		
Anthony	Electrical upgrades	C	12,704	12,704		
Ayer	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Ayer	Marquee	C	20,818	20,818		
Aynesworth	New classroom building	C	832,361	3,116,324		2,283,963
Aynesworth	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Aynesworth	Energy conservation lighting retrofit	C	4,776	4,776		
Aynesworth	Exterior painting	C	81,517	81,517		
Baird	New gym	C	6,518,277	8,175,638		1,657,361
Baird	Paving rehabilitation	C	24,274	24,274		
Baird	New classroom building	C	3,736,459	3,736,459		
Baird	HVAC - heat pump	C	14,106	14,106		

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Baird	Confidential student support services	D	5,000	7,430		
Baird	Marquee	I	110,000	64,708		
Bakman	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Balderas	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Balderas	Marquee	C	22,097	22,097		
Balderas	Safety/security - lock upgrades	C	45,174	45,174		
Balderas	Multi-purpose room audio-video system	D	36,000	7,082		
Bethune	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Bethune	Playground equipment	C	151,048	151,048		
Birney	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Birney	HVAC - chiller and pump replacement	C	132,139	132,139		
Bullard	Site improvements	C	1,412,821	1,412,821		
Bullard	Site Masterplan	C	165,224	165,224		
Bullard	New classrooms and Admin/Library, quad expansion	C	43,078,744	43,078,744		
Bullard	Safety improvements to Palm frontage and turn lane	C	367,084	367,084		
Bullard	Utility system upgrades	C	186,985	186,985		
Bullard	Kitchen hood/MUA replacement	D	162,500	28,015		
Bullard	Pool audio system replacement	D	40,000	0		
Bullard TALENT	Shade structure	C	234,729	234,729		
Bullard TALENT	Paving rehabilitation	C	6,360	6,360		
Burroughs	Flooring	C	63,154	63,154		
Burroughs	Restroom upgrades	C	9,418	9,418		
Burroughs	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Burroughs	HVAC - heat pump replacement	C	25,027	25,027		
Burroughs	Portable classroom improvements	D	20,000	22,647		
Burroughs	Front office improvements	D	15,000	15,521		
Calwa	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Calwa	Playground equipment	C	76,292	76,292		
Calwa	Marquee	C	17,897	17,897		
Cambridge	Flooring	C	15,973	15,973		
Cambridge	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Cambridge	Exterior painting	C	51,431	51,431		
Carver	Technology infrastructure upgrades	C	7,887	65,126	57,238	

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Centennial	New classroom building	C	1,433,386	3,197,708		1,764,322
Centennial	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Centennial	Playground equipment	C	75,389	75,389		
Centennial	Exterior painting	C	77,807	77,807		
Centennial	Safety and security improvements	C	16,945	16,945		
Columbia	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Columbia	HVAC - heat pump replacement	C	48,835	48,835		
Columbia	Playground equipment	C	94,264	94,264		
Columbia	Intrusion upgrade	D	20,000	5,750		
Computech	Accessibility improvements	C	115,018	115,018		
Computech	Lockers - gym	C	160,463	160,463		
Computech	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Computech	Energy conservation lighting retrofit	C	10,505	10,505		
Computech	Site improvements	C	8,589	8,589		
Computech	Gym floor renovation	C	32,147	32,147		
Computech	Quad improvements	C	21,371	21,371		
Computech	HVAC - chiller and pump replacement	C	198,561	198,561		
Computech	Gym bleacher replacement	C	152,712	152,712		
Cooper	Restroom upgrades	C	6,784	6,784		
Cooper	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Cooper	Energy conservation lighting retrofit	C	15,545	15,545		
Cooper	Amphitheater	C	118,901	118,901		
Cooper	HVAC - boiler replacement in gym locker rooms	C	140,946	140,946		
Cooper	Signage	C	8,791	8,791		
Cooper	Exterior painting	C	138,614	138,614		
Cooper	Gym bleacher replacement	C	249,550	249,550		
Cooper	Facility infrastructure improvements - electrical system upgrade	I	980,000	630,609		
Dailey	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Del Mar	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Del Mar	Playground equipment	C	74,427	74,427		
Design Science	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Design Science	Additional capacity to support program needs	C	1,771,319	1,771,319		
DeWolf	Technology infrastructure upgrades	C	7,887	65,126	57,238	

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DeWolf	Create space for student support services	P	125,000	0		
Districtwide	Flood control prior impact fees	P	750,253	91,168		
Duncan Polytechnical	New CTE classrooms - heavy truck - transportation pathway	C	4,144,985	8,192,386		4,047,401
Duncan Polytechnical	Modernization - CTE program - 4 bay bldg. - manufacturing pathway	C	3,092,522	4,199,309		1,106,787
Duncan Polytechnical	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Duncan Polytechnical	Energy conservation lighting retrofit	C	25,819	25,819		
Duncan Polytechnical	Lab/classroom enhancements - CTE program	C	252,738	252,738		
Duncan Polytechnical	HVAC - Multi-purpose room, and classrooms	C	691,335	691,335		
Duncan Polytechnical	HVAC - Gym and weight room	C	385,799	385,799		
Duncan Polytechnical	Reroof gym	C	1,205	1,205		
Duncan Polytechnical	Lockers - gym	C	199,622	199,622		
E Street	Safety and security improvements	P	47,000	0		
Easterby	New classroom building	C	2,160,262	4,827,792		2,667,530
Easterby	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Easterby	HVAC - boiler replacement	C	102,223	102,223		
Easterby	Playground equipment	C	71,747	71,747		
Easterby	Marquee	C	23,278	23,278		
Eaton	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Eaton	Energy conservation lighting retrofit	C	3,456	3,456		
Eaton	Multi-purpose room audio-video system	D	45,000	0		
Ed Center	Energy conservation lighting retrofit	C	28,930	28,930		
Ed Center	Recoat roof	C	3,794	3,794		
Edison	Site masterplan	C	110,923	110,923		
Edison	New concrete tennis courts	C	2,139,544	2,139,544		
Edison	Classroom enhancements	C	8,585	8,585		
Edison	Paving rehabilitation	C	10,929	10,929		
Edison	Painting - gym interior and floor logo	C	17,000	17,000		
Edison	Marquee	C	57,700	57,700		
Edison	New classroom building	C	11,655,424	15,366,614		3,711,190
Edison	Restroom upgrades	C	9,856	9,856		
Edison	HVAC - gym and locker rooms	C	975,947	975,947		
Edison	Safety improvements to Walnut Ave. parking area	C	145,139	145,139		
Edison	HVAC - replace rooftop units on orchestra & band rooms	C	34,708	34,708		

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Edison	HVAC - multi purpose room	D	245,000	21,299		
Ericson	HVAC - upgrade	C	65,599	65,599		
Ericson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Ericson	Energy conservation lighting retrofit	C	2,710	2,710		
Ericson	Playground equipment	C	56,171	56,171		
Ericson	Safety/security upgrade - signal systems	C	38,319	38,319		
Ericson	New classroom and kinder buildings	I	8,148,554	8,646,264		1,251,446
Ewing	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Ewing	Energy conservation lighting retrofit	C	4,516	4,516		
Ewing	New classroom building	I	5,720,000	4,945,679		
Ewing	Safety/security upgrade - signal systems	C	27,214	27,214		
Ewing	Playground equipment	C	81,297	81,297		
Facilities Masterplan	Facilities masterplan - District wide	C	283,547	283,547		
Figarden	Energy conservation lighting retrofit	C	2,847	2,847		
Figarden	New classroom buildings and site masterplan	C	8,014,981	14,120,981		6,106,000
Figarden	Flooring - carpet/tile	C	45,606	45,606		
Forkner	Exterior painting	C	75,230	75,230		
Fort Miller	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Fort Miller	HVAC - chiller replacement	C	85,717	85,717		
Fort Miller	Energy conservation lighting retrofit	C	4,843	4,843		
Fort Miller	Shade structure	C	114,250	114,250		
Fort Miller	Gym bleachers and accessibility improvements	C	287,407	287,407		
Fort Miller	HVAC - classrooms	C	38,919	38,919		
Fort Miller	Marquee	C	50,212	50,212		
Fort Miller	Facility infrastructure improvements - electrical system upgrade	C	830,000	335,938		
Fort Miller	Interior lighting upgrade to LED campus wide	I	600,000	148,870		
Fremont	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Fremont	Marquee	C	20,752	20,752		
Fresno	Site masterplan	C	169,558	169,558		
Fresno	New classrooms/Admin./library/career center	C	10,524,878	22,185,069		11,660,191
Fresno	Pool complex ticket/concession building	C	251,140	251,140		
Fresno	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Fresno	Royce Hall upgrades	C	1,900,409	1,900,409		application submitted

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Fresno	Softball field scoreboard	C	79,187	79,187		
Fresno	Safety/security upgrade - signal systems	C	47,769	47,769		
Fresno	Gym scoreboard and PA upgrades	C	79,497	79,497		
Fresno	Marquee	C	67,583	67,583		
Fresno	Kitchen hood/MUA replacement	D	162,500	25,952		
Fresno	Cafeteria replacement - design	D	1,027,250	21,040		
Fresno	Intrusion upgrade	D	180,000	35,524		
Fresno	New auxiliary gym - design	D	757,000	22,678		
Gaston Middle School	New school - furnishings and equipment	C	1,999,856	1,999,856		
Gibson	Energy conservation lighting retrofit	C	3,866	3,866		
Gibson	Exterior painting	C	75,391	75,391		
Gibson	Playground replacement	D	175,000	44,080		
Greenberg	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Greenberg	Playground equipment	C	60,455	60,455		
Greenberg	Marquee	C	20,190	20,190		
Greenberg	Multi-purpose room audio-video system	D	36,000	8,740		
Hamilton	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Hamilton	Gym bleachers and accessibility improvements	C	107,041	107,041		
Hamilton	Modernization	C	5,464,127	9,014,628		3,550,501
Hamilton	Gym floor renovation	C	28,623	28,623		
Hamilton	Energy conservation lighting retrofit	C	6,809	6,809		
Heaton	Playcourt rehabilitation - kinder	C	96,516	96,516		
Heaton	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Heaton	Energy conservation lighting retrofit	C	3,588	3,588		
Heaton	Playcourt rehabilitation	C	196,827	196,827		
Heaton	Reroof multipurpose room	C	106,959	106,959		
Heaton	HVAC - multizone	C	50,771	50,771		
Heaton	HVAC - heat pump replacement	C	40,301	40,301		
Hidalgo	Reroof	C	40	40		
Hidalgo	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Hidalgo	Marquee	C	22,857	22,857		
Herrera	Safety upgrade - basketball backboard cables	C	58,715	58,715		
Holland	Quad improvements	C	35,990	35,990		

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Holland	Utility system upgrades	C	80,674	80,674		
Holland	Restroom upgrades	C	16,931	16,931		
Holland	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Holland	HVAC - chiller and pump replacement	C	69,264	69,264		
Holland	Safety/security upgrade - signal systems	C	2,015	2,015		
Holland	Marquee	C	20,207	20,207		
Homan	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Homan	Safety/security upgrade - signal systems	C	35,379	35,379		
Homan	Portable classroom improvements	D	15,000	16,217		
Hoover	Site masterplan	C	98,424	98,424		
Hoover	New classroom building	C	6,206,199	10,694,820		4,488,621
Hoover	Athletic field improvements	C	2,943,837	2,943,837		
Hoover	Gym floor renovation	C	24,181	24,181		
Hoover	HVAC - boiler replacement	C	33,128	33,128		
Hoover	Energy conservation lighting retrofit	C	122,700	122,700		
Hoover	Pool complex	C	6,134,463	6,134,463		
Hoover	Softball field scoreboard	C	44,213	44,213		
Hoover	Gym floor renovation	C	59,453	59,453		
Hoover	Gym bleachers and accessibility improvements	D	225,000	165,970		
Hoover	HVAC - replace cooling towers	C	356,310	356,310		
Hoover	Concrete rehabilitation	C	431	431		
Hoover	Replace irrigation booster pump	C	708	708		
Hoover	Marquee	D	110,000	0		
JE Young	Technology infrastructure upgrades	C	7,887	65,126	57,238	
JE Young	Site improvements	C	77,292	77,292		
Jackson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Jefferson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Jefferson	Playground equipment	C	104,061	104,061		
Jefferson	Marquee	C	17,498	17,498		
Jefferson	Intrusion upgrade	D	150,000	15,090		
Jefferson	Two portable classrooms	D	600,000	180,226		
King	Technology infrastructure upgrades	C	7,887	65,126	57,238	
King	Playcourt rehabilitation	C	111	111		

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Kings Canyon	Lockers - gym	C	182,473	182,473		
Kings Canyon	Utility system upgrades	C	155,680	155,680		
Kings Canyon	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Kings Canyon	Site improvements	C	6,715	6,715		
Kings Canyon	Gym floor renovation	C	25,659	25,659		
Kings Canyon	Reroof	C	666,883	666,883		
Kings Canyon	Irrigation/landscape upgrade	C	48,916	48,916		
Kirk	Safety/security - lock upgrades	C	9,804	9,804		
Kirk	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Kirk	Playground equipment	C	86,443	86,443		
Kratt	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Lane	Flooring	C	48,997	48,997		
Lane	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Lane	Energy conservation lighting retrofit	C	8,533	8,533		
Lane	Marquee	C	22,203	22,203		
Lane	HVAC - multizone	C	32,519	32,519		
Lane	Playground equipment	C	196,456	196,456		
Lawless	Paving rehabilitation	C	176,327	176,327		
Lawless	HVAC - boiler replacement	C	23,530	23,530		
Lawless	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Lawless	Playground equipment	C	64,590	64,590		
Lawless	Multi-purpose room audio-video system	D	36,000	7,582		
Lawless	Intrusion upgrade	P	20,000	7,868		
Leavenworth	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Leavenworth	Marquee	C	22,480	22,480		
Leavenworth	HVAC - chiller replacement	C	164,812	164,812		
Leavenworth	Two portable classrooms	D	782,063	61,868		
Lincoln	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Lincoln	Marquee	C	20,521	20,521		
Lowell	Flooring	C	7,828	7,828		
Lowell	Safety/security - lock upgrades	C	35,494	35,494		
Lowell	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Lowell	Marquee	C	21,991	21,991		

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Lowell	Exterior painting	C	93,170	93,170		
Malloch	Grounds - safety and beautification	C	42,512	42,512		
Manchester	HVAC - chiller and pump replacement	C	148,300	148,300		
Manchester	Safety/security upgrade - automatic gate	C	43,917	43,917		
Manchester	Marquee	C	22,414	22,414		
Mayfair	New classroom building	C	1,393,420	2,828,042		1,434,622
Mayfair	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Mayfair	Safety/security upgrade - fencing	C	12,352	12,352		
Mayfair	Exterior painting	C	126,826	126,826		
Mayfair	Site improvements	C	9,222	9,222		
McCardle	Technology infrastructure upgrades	C	7,887	65,126	57,238	
McCardle	Marquee	C	23,021	23,021		
McCardle	Exterior painting	C	83,413	83,413		
McCardle	HVAC - multizone	C	38,739	38,739		
McLane	Site masterplan	C	69,687	69,687		
McLane	New classroom building	C	6,956,127	14,832,280		7,876,153
McLane	Accessibility improvements	C	98,341	98,341		
McLane	Electrical upgrades	C	43,865	43,865		
McLane	Gym floor renovation	C	10,994	10,994		
McLane	HVAC - boys and girls exercise room, gym	C	769,157	769,157		
McLane	Restroom upgrades	C	28,790	28,790		
McLane	Technology infrastructure upgrades	C	7,887	65,126	57,238	
McLane	Energy conservation lighting retrofit	C	49,419	49,419		
McLane	HVAC - chiller and pump replacement	C	431,455	431,455		
McLane	Utility system upgrades	C	676,002	676,002		
McLane	Safety/security upgrade - automatic gate	C	17,674	17,674		
McLane	Electrical upgrades	C	819,662	819,662		
McLane	HVAC - replace domestic/heat, boiler in gym	C	58,932	58,932		
McLane	Safety upgrade - basketball backboard cables	C	14,106	14,106		
McLane	Painting - office	C	5,800	5,800		
Millbrook Education Facility	Paving rehabilitation	C	72,547	72,547		
Millbrook Education Facility	Safety/security upgrade - signal systems	C	23,681	23,681		
Millbrook Education Facility	Technology infrastructure upgrades	C	7,887	65,126	57,238	

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Muir	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Muir	Exterior painting	C	87,258	87,258		
Muir	Intrusion upgrade	D	150,000	15,117		
Multiple sites	Energy conservation project analysis	C	97,928	97,928		
Multiple sites	Landscape/irrigation upgrades	C	90,172	90,172		
Norseman	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Norseman	HVAC - boiler replacement	C	52,800	52,800		
Olmos	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Patiño Sch. of Entrepreneurship	New classroom building	C	7,214,146	15,820,643		8,606,497
Phoenix Elementary	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Phoenix Elementary	Safety/security upgrade - signal systems	C	23,797	23,797		
Phoenix Elementary	Exterior painting	C	34,300	34,300		
Phoenix Elementary	HVAC - replace 7 package units	C	61,526	61,526		
Phoenix Secondary	Safety/security upgrade - fencing	C	6,566	6,566		
Phoenix Secondary	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Powers/Ginsburg	Play area upgrades	C	117,905	117,905		
Powers/Ginsburg	Reroof	C	273,997	273,997		
Powers/Ginsburg	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Powers/Ginsburg	Marquee	C	20,913	20,913		
Powers/Ginsburg	Playcourt rehabilitation	C	15,542	15,542		
Prevention/Intervention	Energy conservation lighting retrofit	C	9,950	9,950		
Pyle	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Pyle	Energy conservation lighting retrofit	C	2,313	2,313		
Pyle	HVAC - chiller and pump replacement	C	127,611	127,611		
Rata	Classroom enhancements	C	9,923	9,923		
Rata	Flooring - kitchen and restrooms	C	6,672	6,672		
Rata	Playground equipment	C	54,102	54,102		
Rata	Marquee	C	28,286	28,286		
Rata	Modernization planning	C	313,067	313,067		
Rata	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Robinson	Paving rehabilitation	C	9,899	9,899		
Robinson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Robinson	Energy conservation lighting retrofit	C	13,305	13,305		

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Robinson	New classroom building	C	1,719,989	2,817,741		1,097,752
Robinson	Security alarm upgrades	C	126,634	126,634		
Roeding	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Roeding	Playground equipment	C	71,950	71,950		
Roeding	Reroof multipurpose room	C	83,734	83,734		
Roosevelt	Site masterplan	C	75,967	75,967		
Roosevelt	New classroom building	C	3,632,852	8,051,506		4,418,654
Roosevelt	Locker room remodel and accessibility improvements	C	1,980,189	1,980,189		
Roosevelt	HVAC - gym and weight room	C	824,149	824,149		
Roosevelt	Accessibility improvements	C	10,477	10,477		
Roosevelt	Quad improvements	C	3,642,540	3,642,540		
Roosevelt	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Roosevelt	Energy conservation lighting retrofit	C	22,563	22,563		
Roosevelt	HVAC - East Hall chiller and pump replacement	C	246,011	246,011		
Roosevelt	New concrete tennis courts	C	1,705,088	1,705,088		
Roosevelt	Energy management system improvements	C	29,610	29,610		
Roosevelt	Painting - office	C	7,050	7,050		
Roosevelt	Marquee	I	90,000	88,330		
Roosevelt	Auditorium sound/lighting upgrade	D	1,300,000	2,007		
Roosevelt	New auxiliary gym - design	D	673,100	16,794		
Rowell	New classroom building	C	4,257,829	5,791,226		1,533,397
Rowell	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Rowell	Exterior painting	C	88,309	88,309		
Rowell	HVAC - multizone	C	28,005	28,005		
Scandinavian	HVAC - chiller replacement	C	56,659	56,659		
Scandinavian	Gym floor renovation	C	19,566	19,566		
Scandinavian	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Scandinavian	Energy conservation lighting retrofit	C	70,023	70,023		
Scandinavian	Site improvements	C	8,708	8,708		
Scandinavian	Classroom enhancements	C	80,862	80,862		
Scandinavian	Reroof buildings Q and S	D	101,000	1,768		
Scandinavian	Gym bleachers and accessibility improvements	C	210,609	210,609		
Scandinavian	HVAC - gym	C	851,609	851,609		

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Scandinavian	Intrusion upgrade	D	180,000	19,099		
Scandinavian	Safety/security upgrade - automatic gate	P	22,000	0		
Service Center	Fire alarm upgrade	D	17,500	14,523		
Service Center	HVAC replacement	D	1,170,000	80,241		
Sequoia	Modernization	C	5,309,339	10,840,822		5,531,483
Sequoia	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Sequoia	Energy conservation lighting retrofit	C	11,682	11,682		
Sequoia	Shade structure	C	106,608	106,608		
Sequoia	Gym bleacher replacement	C	210,146	210,146		
Slater	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Slater	New classroom and kinder buildings, and site improvements	C	17,360,229	17,360,229		application submitted
Slater	Multi-purpose room audio-video system	D	46,000	0		
Slater	Intrusion upgrade	D	20,000	10,401		
Southeast property acquisition	Land acquisition/site investigations	C	3,684,183	3,684,183		
Storey	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Storey	Safety/security upgrade - signal systems	C	469	469		
Storey	Playground equipment	C	151,902	151,902		
Sunnyside	Field rehabilitation	C	179,067	179,067		
Sunnyside	Energy management system improvements	C	3,320,344	3,320,344		
Sunnyside	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Sunnyside	Energy conservation lighting retrofit	C	5,381	5,381		
Sunnyside	Cafeteria enhancements	C	8,047	8,047		
Sunnyside	Gym floor renovation	C	33,617	33,617		
Sunnyside	Site assessment	C	5,254	5,254		
Sunnyside	Tennis courts renovation	C	75,439	75,439		
Sunnyside	Recoat roof	C	703	703		
Sunnyside	Gym floor renovation	C	39,532	39,532		
Sunnyside	HVAC - boiler replacement	D	565,000	534,086		
Sunnyside	Marquee	D	110,000	7,150		
Sunset	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Sunset	HVAC - chiller and pump replacement	C	180,380	180,380		
Tehipite	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Tehipite	Site improvements	C	8,382	8,382		

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Tehipite	Repair roof	C	41,179	41,179		
Tehipite	Gym floor renovation	C	40,458	40,458		
Tehipite	Office for student support staff	C	15,536	15,536		
Tehipite	Marquee	D	100,000	70,971		
Tehipite	Remove CTE welding lab, for E-Sports center	C	4,549	4,549		
Tehipite	ALPS classroom conversion for SPED	I	90,000	82,509		
Tehipite	Main office accessibility improvements	D	32,000	0		
Tenaya	Lockers - gym	C	161,381	161,381		
Tenaya	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Tenaya	HVAC - chiller replacement	C	312,488	312,488		
Tenaya	Site improvements	C	8,360	8,360		
Tenaya	HVAC - boiler replacement	C	69,450	69,450		
Tenaya	Marquee	C	45,489	45,489		
Tenaya	Classroom enhancements	C	7,000	7,000		
Tenaya	Gym floor renovation	C	33,435	33,435		
Tenaya	Library relocation	C	30,980	30,980		
Tenaya	Reroof locker room	C	54,157	54,157		
Tenaya	Safety/Security - install fencing, walkways, exterior doors	D	230,000	46,707		
Terronez	Safety/security upgrade - fencing	C	24,342	24,342		
Terronez	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Terronez	Energy conservation lighting retrofit	C	8,127	8,127		
Terronez	Site improvements	C	8,360	8,360		
Terronez	Gym floor renovation	C	40,873	40,873		
Terronez	HVAC - gym/weight room	C	400,906	400,906		
Terronez	Gym bleacher replacement	C	179,872	179,872		
Terronez	Multi-purpose room audio-video system	D	36,000	7,557		
Terronez	Marquee	D	110,000	0		
Thomas	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Thomas	Energy conservation lighting retrofit	C	5,407	5,407		
Thomas	Marquee	C	17,490	17,490		
Thomas	Playground replacement	D	100,000	63,066		
Tioga	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Tioga	Energy conservation lighting retrofit	C	14,229	14,229		

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Tioga	Gym floor renovation	C	20,158	20,158		
Tioga	Gym bleacher replacement	C	188,271	188,271		
Tioga	Portable classroom improvements	D	15,000	27,481		
Tioga	Safety/security upgrade - fencing	P	35,000	0		
Turner	Automatic irrigation system	C	473,710	473,710		
Turner	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Turner	HVAC - boiler replacement	C	75,214	75,214		
Turner	New classroom building, admin. building and site work	C	7,026,618	7,026,618		
Turner	Paving rehabilitation	C	166,049	166,049		
Turner	Exterior painting	C	90,604	90,604		
Turner	Facility infrastructure improvements - HVAC chiller replacement	C	179,527	179,527		
Turner	Playground equipment	D	155,000	62,175		
Viking	Flooring	C	15,101	15,101		
Viking	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Viking	Energy conservation lighting retrofit	C	17,814	17,814		
Viking	Playground equipment	C	75,163	75,163		
Viking	Exterior painting	C	77,797	77,797		
Vinland	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Vinland	Energy conservation lighting retrofit	C	18,362	18,362		
Vinland	HVAC - chiller and pump replacement	C	139,427	139,427		
Warehouse	Energy conservation lighting retrofit	C	1,002	1,002		
Wawona	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Wawona	Energy conservation lighting retrofit	C	27,026	27,026		
Wawona	Site improvements	C	8,360	8,360		
Wawona	Reroof gym mechanical well	C	46,078	46,078		
Wawona	Gym floor renovation	C	47,021	47,021		
Wawona	Facility infrastructure - accessibility	C	68,244	68,244		
Webster	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Webster	Exterior painting	C	70,929	70,929		
Webster	Playground equipment	D	175,000	38,969		
Williams	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Williams	Multi-purpose room audio-video system	D	36,000	8,751		
Wilson	New classroom building	C	1,143,624	2,788,966		1,645,342

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Wilson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Wilson	Energy conservation lighting retrofit	C	3,026	3,026		
Wilson	Playground equipment	C	100,950	100,950		
Wilson	Playground equipment	C	114,176	114,176		
Winchell	New classroom building	C	2,452,066	5,409,241		2,957,175
Winchell	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Winchell	Intrusion upgrade	D	150,000	14,814		
Winchell	Marquee	D	40,000	30,034		
Winchell	Playground equipment	D	125,000	44,151		
Wishon	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Wishon	Playground equipment	C	66,867	66,867		
Wishon	HVAC - heat pump	C	6,820	6,820		
Wolters	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Wolters	Energy conservation lighting retrofit	C	9,182	9,182		
Wolters	Safety/security upgrade - signal systems	C	35,797	35,797		
Yokomi	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Yokomi	Marquee	C	17,883	17,883		
Yokomi	Portable restroom for added capacity	D	400,000	187,094		
Yosemite	Safety/security upgrade - block wall	C	115,702	115,702		
Yosemite	HVAC - boiler replacement	C	48,325	48,325		
Yosemite	Energy management system improvements	C	454,143	454,143		
Yosemite	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Yosemite	Energy conservation lighting retrofit	C	36,090	36,090		
Yosemite	Site improvements	C	8,719	8,719		
Yosemite	HVAC - classrooms	C	50,042	50,042		
Yosemite	Flooring	C	158,608	158,608		
Yosemite	Gym floor renovation	D	55,000	7,973		
Yosemite	Marquee	C	94,430	94,430		
Future Measure Q projects			12,664,739			
			280,000,000	338,607,716	4,979,747	79,396,388

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CHANGE IN STATUS FROM LAST REPORT (February 2021)

Planned

DeWolf Create space for student support services
E Street Safety and security improvements
Lawless Intrusion upgrade
Scandinavian Safety/security upgrade - automatic gate
Tioga Safety/security upgrade - fencing

In Design

Addicott Safety and security improvements
Bullard Pool audio system replacement
Columbia Intrusion upgrade
Eaton Multi-purpose room audio-video system
Hoover Marquee
Jefferson Two portable classrooms
Leavenworth Two portable classrooms
Slater Multi-purpose room audio-video system
Slater Intrusion upgrade
Tehipite Main office accessibility improvements
Terronez Marquee
Winchell Playground equipment

In Construction

Baird Marquee
Tehipite ALPS classroom conversion for SPED

Complete

Ahwahnee Gym bleacher replacement
Computech Gym bleacher replacement
Cooper Gym bleacher replacement
Duncan Polytechnical Reroof gym
Edison Paving rehabilitation

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Complete - continued

Hidalgo	Reroof
King	Playcourt rehabilitation
Sequoia	Gym bleacher replacement
Terronez	Gym bleacher replacement
Tioga	Gym bleacher replacement

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Measure X

May 2021 Financial Summary

Measure X approved November 8, 2016
for \$225 million dollars.

	Measure X Obligations to date	Leveraged Federal Funding	Leveraged State Funding	Total Project Obligations
(D) - PROJECTS PLANNED OR IN DESIGN	\$ 4,157,262	\$ -	\$ -	\$ 4,157,262
(I)- PROJECTS IN CONSTRUCTION	\$ 80,431,584	\$ -	\$ 4,453,546	\$ 84,885,130
(C)- COMPLETED PROJECTS	\$ 105,664,503	\$ -	\$ 640,000	\$ 106,304,503
TOTAL	\$ 190,253,349	\$ -	\$ 5,093,546	\$ 195,346,895
Total Impact to Measure X (May 2021)	\$ 190,253,349			

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Addams	New Classrooms (design only)	C	801,419	801,419	
Addams	Safety/energy conservation - lighting improvements	C	35,352	35,352	
Addams	Safety/security - security camera system installation	C	91,230	91,230	
Addams	Facility improvements - hydration station installation	C	620	6,283	5,663
Addicott	Facility improvements - carpet replacement	D	60,000	0	
Addicott	Safety/energy conservation - lighting improvements	C	49,122	49,122	
Addicott	Safety/security - security camera system installation	C	2,016	2,016	
Addicott	Facility improvements - hydration station installation	C	620	8,047	7,427
Ahwahnee	Student Support Facilities - room modifications for student support staff	C	17,964	17,964	
Ahwahnee	Facility infrastructure improvements - drinking fountains	C	18,563	18,563	
Ahwahnee	Safety/security - locking system improvements	C	58,450	58,450	
Ahwahnee	Safety/energy conservation - lighting improvements	C	47,158	47,158	
Ahwahnee	Facility infrastructure improvements - replace multi-zone building S	C	678,502	678,502	
Ahwahnee	Facility infrastructure improvements - irrigation system	C	6,114	6,114	
Ahwahnee	Facility infrastructure improvements - exterior painting	C	63,624	63,624	
Ahwahnee	Facility infrastructure improvements - replace sewer main	C	104,744	104,744	
Anthony	Facility improvements - carpet replacement	C	12,216	12,216	
Anthony	Safety/energy conservation - lighting improvements	C	72,403	72,403	
Anthony	Safety/security - security camera system installation	C	98,037	98,037	
Anthony	Safety/security - install fencing	C	18,944	18,944	
Anthony	Safety/security - replace existing PA system	I	60,000	29,195	
Anthony	Facility improvements - hydration station installation	C	620	11,106	10,486
Anthony	Facility infrastructure improvements - exterior painting	C	79,380	79,380	
Ayer	Safety/energy conservation - lighting improvements	C	41,220	41,220	
Ayer	Safety/security - security camera system installation	C	113,324	113,324	
Ayer	Facility improvements - hydration station installation	C	620	17,160	16,540
Aynesworth	Safety/energy conservation - lighting improvements	C	49,662	49,662	
Aynesworth	Safety/security - security camera system installation	C	89,777	89,777	
Aynesworth	Facility improvements - hydration station installation	C	620	15,500	14,880
Aynesworth	Facility infrastructure improvements - play structure	C	86,842	86,842	
Aynesworth	Facility infrastructure improvements - multi-purpose room kitchen plumbing replacement	C	102,887	102,887	
Baird	HVAC - multi-purpose room	C	806,586	806,586	
Baird	Facility improvements - student support services	C	31,041	31,041	
Baird	Facility infrastructure improvements - chiller replacement	C	344,102	344,102	
Bakman	Safety/energy conservation - lighting improvements	C	62,857	62,857	
Bakman	Safety/security - security camera system installation	C	113,740	113,740	
Bakman	Facility improvements - hydration station installation	C	620	11,119	10,499
Balderas	Safety/security - security camera system installation	C	107,794	107,794	
Balderas	Safety/security - replace existing PA system	C	32,473	32,473	
Balderas	Facility infrastructure improvements - replace fire alarm panel	I	60,000	21,569	

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Balderas	Facility infrastructure improvements - replace MPR flooring	D	225,000	0	
Balderas	Facility infrastructure improvements - boiler replacement	C	121,013	121,013	
Balderas	Facility improvements - hydration station installation	C	620	10,542	9,922
Balderas	Facility infrastructure improvements - exterior painting	C	75,714	75,714	
Bethune	Safety/energy conservation - lighting improvements	C	34,459	34,459	
Birney	Safety/security - security camera system installation	C	130,418	130,418	
Birney	Safety/security - replace existing PA system	I	60,000	6,600	
Birney	Safety/security - locking system improvements	C	26,248	26,248	
Birney	Facility improvements - hydration station installation	C	620	6,499	5,879
Birney	Facility infrastructure improvements - play structure	C	89,912	89,912	
Bullard	Facility infrastructure improvements - room modifications for student support staff	C	8,211	8,211	
Bullard	Student Support Facilities- create new offices in building V	C	83,481	83,481	
Bullard	Baseball and softball fields improvements	D	4,341,615	288,882	
Bullard	Athletic facilities - replace pool lights	C	43,351	43,351	
Bullard	Facility infrastructure improvements - replace north gym speakers	C	10,659	10,659	
Bullard	Facility improvements - Fitness/Weight Room	C	106,859	106,859	
Bullard	Facility infrastructure improvements - replace piping at north parking lot	C	81,023	81,023	
Bullard	Facility infrastructure improvements - asphalt replacement	C	761,702	761,702	
Bullard	Facility infrastructure improvements - irrigation system	C	6,880	6,880	
Bullard TALENT	Student Support Facilities - add entry door to nurse's office	C	8,397	8,397	
Bullard TALENT	Facility improvements - carpet & foundation replacement	C	14,788	14,788	
Bullard TALENT	Safety/security improvement - automatic gate	C	23,625	23,625	
Bullard TALENT	Safety/security - install pole lighting for parking lot	C	18,561	18,561	
Bullard TALENT	Safety/security improvement - fencing	C	748,852	748,852	
Bullard TALENT	Safety/security - security camera system installation	C	112,467	112,467	
Bullard TALENT	Facility improvements - hydration station installation	C	3,408	3,408	
Bullard TALENT	Facility infrastructure improvements - irrigation system	C	3,016	3,016	
Bullard TALENT	Facility infrastructure improvements - seal coat asphalt	D	50,000	0	
Burroughs	Safety/security - security camera system installation	C	104,475	104,475	
Burroughs	Safety/security - install pole lighting for parking lot	C	26,712	26,712	
Burroughs	Facility improvements - hydration station installation	C	620	6,247	5,627
Burroughs	Facility infrastructure improvements - exterior painting	C	74,276	74,276	
Burroughs	Facility infrastructure improvements - EMS controls	I	400,000	51,750	
Burroughs	Facility improvements - carpet replacement	D	88,000	43,950	
Calwa	Portable classrooms for enrollment & programs	C	585,691	585,691	
Calwa	Safety/security - security camera system installation	C	92,692	92,692	
Calwa	Facility infrastructure improvements - heat pump replacement	C	9,483	9,483	
Calwa	Facility infrastructure improvements - heat pump replacement	C	14,138	14,138	
Calwa	Facility improvements - hydration station installation	C	620	10,426	9,806

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Cambridge	Student Support Facilities - office modifications for student support staff	C	412,162	412,162	
Cambridge	Safety/energy conservation - lighting improvements	C	50,835	50,835	
Cambridge	Facility infrastructure improvements - install marquee sign	C	75,878	75,878	
CART	Facility infrastructure improvements - construction projects & improvements	C	189,366	189,366	
CART	Facility infrastructure improvements - Summer 2019 projects	C	928,709	928,709	
Centennial	Facility improvements - install raceway for classroom projectors	C	9,926	9,926	
Centennial	Safety/security - security camera system installation	C	115,413	115,413	
Centennial	Safety/security - replace existing PA system	D	60,000	6,600	
Centennial	HVAC - multi-purpose room	D	974,700	127,165	
Centennial	Facility infrastructure improvements - boiler replacement	C	120,426	120,426	
Centennial	Facility improvements - hydration station installation	C	620	10,163	9,543
Centennial	Facility infrastructure improvements - seal coat asphalt	I	75,000	0	
Chavez Adult School	Safety/energy conservation - lighting improvements	C	35,854	35,854	
Columbia	New Classrooms (design only)	C	700,000	672,111	
Columbia	Safety/energy conservation - lighting improvements	C	39,533	39,533	
Columbia	Safety/security - security camera system installation	C	123,797	123,797	
Columbia	Facility improvements - hydration station installation	C	620	6,554	5,934
Computech	Safety/security improvement - secure staff and visitor parking	C	1,287,691	1,287,691	
Computech	Safety/energy conservation - lighting improvements	C	46,082	46,082	
Computech	Safety/security - breezeway plaster repair	I	130,000	77,667	
Computech	Safety/security - replace existing PA system	D	60,000	6,600	
Computech	HVAC - multi-purpose room	C	734,590	734,590	
Computech	Facility infrastructure improvements - install marquee sign	I	80,000	67,216	
Computech	Facility infrastructure improvements - irrigation system	C	7,317	7,317	
Cooper	Safety/energy conservation - lighting improvements	C	42,399	42,399	
Cooper	Safety/security - replace existing PA system	I	60,000	19,707	
Cooper	HVAC - multi-purpose room	C	652,563	652,563	
Cooper	Facility infrastructure improvements - boiler replacement	C	151,941	151,941	
Cooper	Facility infrastructure improvements - replace MPR & kitchen flooring	C	237,263	237,263	
Dailey	Safety/energy conservation - lighting improvements	D	100,000	0	
Dailey	Facility infrastructure improvements - cafeteria HVAC	D	816,875	150,086	
Dailey	Facility infrastructure improvements - exterior painting	C	53,197	53,197	
Del Mar	New facilities - cafeteria reconstruction (planning)	P	800,000	67,802	
Del Mar	Safety/security - security camera system installation	C	99,236	99,236	
Del Mar	Safety/energy conservation - lighting improvements	C	51,324	51,324	
Del Mar	Safety/security - replace existing PA system	C	26,672	26,672	
Del Mar	HVAC - multi-purpose room	I	707,000	514,326	
Del Mar	Facility improvements - hydration station installation	C	620	8,239	7,619
Del Mar	Facility infrastructure improvements - seal coat asphalt	C	10,893	10,893	
Design Science	Planning/concepts for classroom space on FCC campus	C	62,946	62,946	
Dewolf	Safety/energy conservation - lighting improvements	C	33,021	33,021	

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Dewolf	Facility infrastructure improvements - exterior painting	C	35,008	35,008	
Districtwide	Facility condition assessment	C	390,944	390,944	
Districtwide	Planning for future facilities	P	25,000	7,768	
Districtwide	Master design specifications update and guidelines	D	91,292	81,365	
Districtwide	Safety/security - elementary parking lot study	P	50,000	0	
Duncan	Gym bleachers	C	173,361	173,361	
Duncan	Facility infrastructure improvements - install washer/dryer utilities for PE uniform cleaning	C	2,351	2,351	
Duncan	Facility infrastructure improvements - install gym scoreboards	C	32,574	32,574	
Duncan	Facility infrastructure improvements - install gym audio/video	C	8,744	8,744	
Duncan	Facility improvements - Fitness/Weight Room	C	54,885	54,885	
Duncan	New facilities - CTE health sciences building - design services	D	1,051,200	733,575	
Duncan	Safety/security - replace existing PA system	I	60,000	19,707	
Duncan	Facility infrastructure improvements - irrigation system	C	270,443	270,443	
Easterby	Safety/energy conservation - lighting improvements	C	42,639	42,639	
Easterby	Safety/security - security camera system installation	C	109,508	109,508	
Easterby	Facility improvements - hydration station installation	C	620	6,700	6,080
Easterby	Facility infrastructure improvements - playcourt/tennis court asphalt reconstruction	C	342,510	342,510	
Eaton	Safety/energy conservation - lighting improvements	C	41,123	41,123	
Eaton	Safety/security - security camera system installation	C	105,323	105,323	
Eaton	Facility improvements - hydration station installation	C	620	7,917	7,297
Eaton	Facility infrastructure improvements - play structure	C	96,889	96,889	
Eaton	Facility infrastructure improvements - EMS controls	I	310,000	32,687	
Edison	Baseball and softball fields improvements	D	2,000,000	125,174	
Edison	Facility improvements - resurface and repair track	C	375,012	375,012	
Edison	Long range master plan update	C	30,000	30,000	
Edison	Facility infrastructure improvements - install gym audio/video	C	44,575	44,575	
Edison	Facility improvements - Fitness/Weight Room	C	82,429	82,429	
Edison	Athletic facilities - gym addition (design only)	C	782,068	782,068	
Edison	Facility improvements - gym modernization (design only)	D	190,000	111,896	
Edison	Facility infrastructure improvements - HVAC replacement	C	11,826	11,826	
Edison	Facility infrastructure improvements - irrigation system	C	15,766	15,766	
Edison	Facility infrastructure improvements - replace PA system	C	32,225	32,225	
Edison	Facility infrastructure improvements - replace gym floor	C	293,758	293,758	
Ed Center Annex	Facility infrastructure improvements - replace HVAC unit	C	17,047	17,047	
Ericson	Safety/energy conservation - lighting improvements	C	68,618	68,618	
Ericson	Safety/security - security camera system installation	C	87,661	87,661	
Ericson	HVAC - multi-purpose room	C	70,239	70,239	
Ericson	Facility infrastructure improvements - irrigation system	C	97,298	97,298	
Ericson	Facility infrastructure improvements - install marquee sign	C	17,256	17,256	
Ericson	Facility infrastructure improvements - replace PA system	C	13,616	13,616	

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Ericson	Facility improvements - hydration station installation	C	620	10,562	9,942
Ewing	Portable classrooms for enrollment & programs	I	779,099	759,414	
Ewing	Safety/energy conservation - lighting improvements	C	51,100	51,100	
Ewing	Safety/security - security camera system installation	C	81,434	81,434	
Ewing	Facility infrastructure improvements - concrete pathway and landscape in kindergarten area	C	17,508	17,508	
Ewing	Facility infrastructure improvements - replace PA system	C	29,841	29,841	
Ewing	Facility improvements - hydration station installation	C	620	16,766	16,146
Figarden	Safety/energy conservation - lighting improvements	C	40,262	40,262	
Figarden	Safety/security - security camera system installation	C	96,283	96,283	
Figarden	Facility improvements - hydration station installation	C	620	8,734	8,114
Figarden	Facility infrastructure improvements - replace admin HVAC unit	C	8,722	8,722	
Figarden	Facility infrastructure improvements - play structure	C	87,572	87,572	
Forkner	Safety/energy conservation - lighting improvements	C	41,379	41,379	
Forkner	Safety/security - security camera system installation	C	105,234	105,234	
Forkner	Facility improvements - hydration station installation	C	620	16,090	15,470
Fort Miller	Safety/energy conservation - lighting improvements	C	40,341	40,341	
Fort Miller	HVAC - multi-purpose room	C	531,453	531,453	
Fort Miller	Facility infrastructure improvements - irrigation system	C	240,451	240,451	
Fort Miller	Facility infrastructure improvements - HVAC for gym and wrestling room	C	448,515	448,515	
Fort Miller	Facility improvements - carpet replacement	D	34,000	14,867	
Fremont	Safety/energy conservation - lighting improvements	C	33,263	33,263	
Fremont	Safety/security - security camera system installation	C	94,887	94,887	
Fremont	HVAC - multi-purpose room	C	655,494	655,494	
Fremont	Facility infrastructure improvements - chiller replacement	C	277,013	277,013	
Fremont	Facility improvements - hydration station installation	C	620	6,515	5,895
Fresno	Athletic facilities - new concrete tennis courts	C	28,868	28,868	
Fresno	Facility improvements - Fitness/Weight Room	C	79,230	79,230	
Fresno	Facility improvements - new track & field complex bleachers	C	558,674	558,674	
Fresno	New facilities - CTE	I	8,721,614	9,477,049	2,378,386 & another app submitted
Fresno	Facility infrastructure improvements - EMS controls	C	518,532	518,532	
Fresno	Facility infrastructure improvements - gym HVAC	C	2,677,374	2,677,374	
Fresno	Facility infrastructure improvements - replace stage lighting	C	432,006	432,006	
Fresno	Facility infrastructure improvements - replace lockers	C	585,266	585,266	
Fresno	Facility infrastructure improvements - re-roof gym locker rooms	C	112,776	112,776	
Fresno	Facility infrastructure improvements - irrigation system	C	10,867	10,867	
Fresno	Facility infrastructure improvements - repair storm drain piping	C	36,000	36,000	
Fulton	Safety/security - security camera system installation	C	4,128	4,128	
Fulton	Safety/energy conservation - lighting improvements	C	5,606	5,606	
Gibson	Safety/energy conservation - lighting improvements	C	40,172	40,172	
Gibson	Safety/security - security camera system installation	C	96,685	96,685	

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Gibson	Safety/security - install fencing	C	9,789	9,789	
Gibson	Safety/security - replace existing PA system	D	60,000	5,000	
Gibson	HVAC - multi-purpose room	C	727,775	727,775	
Gibson	Facility improvements - hydration station installation	C	620	6,317	5,697
Gibson	Facility infrastructure improvements - play structure	C	101,262	101,262	
Greenberg	Safety/security - security camera system installation	C	69,088	69,088	
Greenberg	Facility infrastructure improvements - chiller replacement	C	174,616	174,616	
Greenberg	Facility improvements - hydration station installation	C	620	10,415	9,795
Greenberg	Facility infrastructure improvements - exterior painting	C	70,507	70,507	
Hamilton	Facility infrastructure improvements - install washer/dryer utilities for PE uniform cleaning	C	13,103	13,103	
Hamilton	Safety/security improvement - signal systems	C	27,690	27,690	
Hamilton	Safety/security - security camera system installation	I	195,000	137,947	
Hamilton	Facility infrastructure improvements - install play structure	C	28,351	28,351	
Hamilton	Safety/energy conservation - lighting improvements	I	25,000	2,773	
Hamilton	Facility infrastructure improvements - irrigation system	C	4,835	4,835	
Heaton	Facility infrastructure improvements - install barrier wall for soundproofing	C	10,998	10,998	
Heaton	Safety/energy conservation - lighting improvements	C	43,113	43,113	
Heaton	Safety/security - security camera system installation	C	116,745	116,745	
Heaton	Facility infrastructure improvements - HVAC equipment and EMS controls	C	312,415	312,415	
Heaton	Facility infrastructure improvements - add hand dryers to student restrooms	C	16,561	16,561	
Heaton	Facility improvements - hydration station installation	C	620	17,237	16,617
Heaton	Facility infrastructure improvements - play structure	C	81,797	81,797	
Heaton	Facility improvements - carpet replacement	D	53,000	25,836	
Herrera	New elementary school	I	46,800,000	41,450,046	potential funding
Hidalgo	Facility improvements - carpet replacement	C	5,890	5,890	
Hidalgo	Safety/security - security camera system installation	C	103,612	103,612	
Hidalgo	Facility infrastructure improvements - re-roof main building & multi-purpose room	D	650,000	485	
Hidalgo	Facility infrastructure improvements - replace PA system	C	21,279	21,279	
Hidalgo	Facility improvements - hydration station installation	C	620	10,973	10,353
Hidalgo	Facility infrastructure improvements - exterior painting	C	63,042	63,042	
Holland	Safety/security - security camera system installation	C	90,705	90,705	
Holland	HVAC - multi-purpose room	C	771,739	771,739	
Holland	Facility improvements - hydration station installation	C	620	8,146	7,526
Homan	Safety/energy conservation - lighting improvements	C	40,202	40,202	
Homan	Safety/security - security camera system installation	C	89,271	89,271	
Homan	Facility improvements - hydration station installation	C	620	16,259	15,639
Homan	Facility infrastructure improvements - seal coat asphalt	C	17,203	17,203	
Homan	Facility infrastructure improvements - exterior painting	C	70,986	70,986	
Hoover	Modernization - Library	D	700,000	714,685	
Hoover	Facility infrastructure improvements - install gym scoreboards	C	43,630	43,630	

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Hoover	Facility infrastructure improvements - install gym audio/video	C	45,836	45,836	
Hoover	Facility improvements - Fitness/Weight Room	C	97,975	97,975	
Hoover	Modernization - CTE facilities Digital Media Arts	I	1,775,385	2,051,607	623,386
Hoover	Modernization - CTE facilities Building Trades	I	1,001,558	1,569,895	848,442
Hoover	Facility infrastructure improvements - electrical upgrade	C	1,781,039	1,781,039	
Hoover	Facility infrastructure improvements - event center HVAC and roofing	I	1,621,621	197,114	
Hoover	Facility infrastructure improvements - replace MPR HVAC unit	I	1,467,000	1,277,220	
Hoover	Facility infrastructure improvements - replace HVAC in gym/locker/music rooms	D	1,168,000	120,388	
Jackson	New facilities - replace multi-purpose room with HVAC	I	6,000,263	4,100,999	potential funding
Jackson	Safety/energy conservation - lighting improvements	C	33,528	33,528	
Jackson	Safety/security - security camera system installation	C	83,615	83,615	
Jackson	Facility infrastructure improvements - exterior painting	C	57,512	57,512	
Jackson	Facility improvements - hydration station installation	C	620	11,661	11,041
JE Young	Safety/energy conservation - lighting improvements	C	29,890	29,890	
Jefferson	Safety/security - security camera system installation	C	80,613	80,613	
Jefferson	Facility infrastructure improvements - irrigation system	C	229,166	229,166	
Jefferson	Facility infrastructure improvements - replace PA system	C	26,247	26,247	
Jefferson	Facility improvements - hydration station installation	C	620	5,567	4,947
King	Portable classrooms for enrollment & programs	C	491,175	491,175	
King	Safety/security - security camera system installation	C	126,389	126,389	
King	Facility improvements - hydration station installation	C	620	7,128	6,508
King	Facility infrastructure improvements - play structure	C	91,297	91,297	
King	Facility infrastructure improvements - exterior painting	C	64,145	64,145	
King	Facility improvements - carpet replacement	D	34,000	13,176	
Kings Canyon	Student Support Facilities- create new office for vice principal	C	19,443	19,443	
Kings Canyon	Athletic facilities - field improvements	C	327,271	327,271	
Kings Canyon	Gym bleachers	C	163,329	163,329	
Kings Canyon	Safety/security - locking system improvements	C	66,369	66,369	
Kings Canyon	HVAC - piping replacement	C	482,726	482,726	
Kings Canyon	Facility infrastructure improvements - boiler replacement	C	115,441	115,441	
Kings Canyon	Facility infrastructure improvements - irrigation system	C	240,913	240,913	
Kings Canyon	Facility improvements - student support services	C	31,464	31,464	
Kings Canyon	Facility infrastructure improvements - exterior painting	C	187,618	187,618	
Kirk	Facility improvements - carpet replacement	C	18,917	18,917	
Kirk	Portable classrooms for enrollment & programs	I	559,214	534,516	
Kirk	Safety/energy conservation - lighting improvements	C	38,937	38,937	
Kirk	Safety/security - security camera system installation	C	65,113	65,113	
Kirk	Safety/security - install pole lighting for parking lot	C	19,699	19,699	
Kirk	Safety/security - replace existing PA system	D	60,000	6,600	
Kirk	Facility improvements - hydration station installation	C	620	15,306	14,686

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Kirk	Facility infrastructure improvements - exterior painting	C	48,609	48,609	
Kratt	Safety/security - security camera system installation	C	140,929	140,929	
Kratt	Safety/energy conservation - lighting improvements	D	100,000	0	
Kratt	Safety/security - install pole lighting for parking lot	C	24,729	24,729	
Kratt	Facility infrastructure improvements - irrigation system	C	879,726	879,726	
Kratt	Facility improvements - new accessible restroom	C	24,792	24,792	
Kratt	Facility improvements - hydration station installation	C	620	4,970	4,350
Kratt	Facility infrastructure improvements - playcourt/tennis court asphalt reconstruction	C	396,826	396,826	
Kratt	Facility infrastructure improvements - play structure	C	85,995	85,995	
Lane	Safety/energy conservation - lighting improvements	C	41,326	41,326	
Lane	Safety/security - security camera system installation	C	83,502	83,502	
Lane	Safety/security improvement - automatic gate and fencing	C	17,382	17,382	
Lane	Facility improvements - hydration station installation	C	620	15,863	15,243
Lane	Facility infrastructure improvements - replace subfloor & carpet	C	22,195	22,195	
Lawless	Safety/energy conservation - lighting improvements	C	43,233	43,233	
Lawless	Safety/security - security camera system installation	C	92,317	92,317	
Lawless	Facility improvements - hydration station installation	C	620	8,744	8,124
Leavenworth	Safety/security - security camera system installation	C	101,889	101,889	
Leavenworth	Facility infrastructure improvements - replace PA system	C	25,434	25,434	
Leavenworth	Facility improvements - hydration station installation	C	620	10,789	10,169
Leavenworth	Facility infrastructure improvements - exterior painting	C	82,191	82,191	
Lincoln	Safety/energy conservation - lighting improvements	C	36,940	36,940	
Lincoln	Safety/security - security camera system installation	C	96,659	96,659	
Lincoln	Safety/security - replace existing PA system	D	60,000	6,600	
Lincoln	Facility infrastructure improvements - exterior painting	C	67,315	67,315	
Lincoln	Facility infrastructure improvements - EMS controls	C	43,974	43,974	
Lincoln	Facility improvements - hydration station installation	C	620	10,652	10,032
Lowell	Safety/energy conservation - lighting improvements	C	59,675	59,675	
Lowell	Safety/security - security camera system installation	C	91,836	91,836	
Lowell	Facility improvements - hydration station installation	C	620	10,720	10,100
Malloch	Safety/security - security camera system installation	C	91,581	91,581	
Malloch	Facility improvements - hydration station installation	C	620	8,689	8,069
Manchester	Facility improvements - carpet admin area	C	4,920	4,920	
Manchester	Safety/security - security camera system installation	C	97,530	97,530	
Manchester	Safety/security - install pole lighting for parking lot	C	30,969	30,969	
Manchester	HVAC - multi-purpose room	C	759,649	759,649	
Mayfair	Safety/security - security camera system installation	C	92,012	92,012	
Mayfair	Safety/security - install pole lighting for parking lot	C	31,108	31,108	
Mayfair	Facility improvements - hydration station installation	C	620	16,958	16,338
McCardle	Safety/energy conservation - lighting improvements	C	37,938	37,938	

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McCardle	Safety/security - security camera system installation	C	108,336	108,336	
McCardle	Facility infrastructure improvements - EMS controls	C	42,063	42,063	
McCardle	Facility improvements - hydration station installation	C	620	16,090	15,470
McLane	Modernization - library	C	2,612,928	2,612,928	potential funding
McLane	Baseball and softball fields improvements	C	4,057,276	4,057,276	
McLane	Athletic facilities - new aquatic complex	C	4,222,090	4,222,090	
McLane	Athletic facilities - new concrete tennis courts	C	61,414	61,414	
McLane	Facility infrastructure improvements - install gym scoreboards	C	38,984	38,984	
McLane	Facility infrastructure improvements - install gym audio/video	C	47,092	47,092	
McLane	Athletic facility improvements - Stadium synthetic turf and related improvements	C	2,972,326	2,972,326	
McLane	Facility infrastructure improvements - replace stadium scoreboard	I	550,000	522,617	
McLane	Facility improvements - Fitness/Weight Room	C	130,197	130,197	
McLane	Modernization - CTE facilities Digital Media Arts	I	919,668	1,365,303	603,332
McLane	Modernization - Relocate ROTC to accommodate CTE Digital Media Arts	I	775,000	430,894	
McLane	Facility improvements - resurface track	C	171,848	171,848	
McLane	Facility improvements - infrastructure and campus environment	C	987,847	987,847	
McLane	Facility infrastructure improvements - boiler replacement	C	319,369	319,369	
McLane	Facility infrastructure improvements - upgrade fire alarm	I	2,270,000	1,882,416	
Muir	Safety/energy conservation - lighting improvements	C	68,709	68,709	
Muir	Safety/security - security camera system installation	C	93,507	93,507	
Muir	Safety/security - replace existing PA system	D	60,000	6,505	
Muir	Facility improvements - hydration station installation	C	620	15,559	14,939
Multi-site	Facility infrastructure improvements - energy conservation projects	I	2,137,108	844,400	
Norseman	Facility improvements - carpet replacement	C	5,322	5,322	
Norseman	Safety/security - security camera system installation	C	117,082	117,082	
Norseman	Safety/security - install pole lighting for parking lot	C	32,783	32,783	
Norseman	Facility infrastructure improvements - replace PA system	C	38,450	38,450	
Norseman	Facility infrastructure improvements - replace wood subfloor	C	17,848	17,848	
Norseman	Facility improvements - hydration station installation	C	620	5,348	4,728
Norseman	Facility infrastructure improvements - re-roof gym multi-purpose room	D	50,000	242	
Nutrition Center	Facility infrastructure improvements - chiller replacement	I	180,000	173,006	
Olmos	Safety/energy conservation - lighting improvements	C	58,057	58,057	
Olmos	Safety/security - security camera system installation	C	99,419	99,419	
Olmos	Facility improvements - hydration station installation	C	621	10,415	9,794
Patino	Safety/security - replace existing PA system	D	60,000	6,600	
Phoenix Elementary	Portable classrooms for enrollment & programs	I	924,912	876,804	
Phoenix Elementary	Safety/security - security camera system installation	C	92,613	92,613	
Phoenix Elementary	Facility improvements - hydration station installation	C	621	16,613	15,992
Phoenix Secondary	New school	C	14,291,586	14,291,586	
Powers	Facility infrastructure improvements - replace restroom partitions	C	11,142	11,142	

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Powers	Safety/security - security camera system installation	C	93,797	93,797	
Powers	Safety/energy conservation - lighting improvements	C	36,136	36,136	
Powers	Facility infrastructure improvements - replace PA system	C	35,762	35,762	
Powers	Facility improvements - hydration station installation	C	621	8,315	7,694
Powers/Ginsburg	HVAC - multi-purpose room	C	832,982	832,982	
Pyle	Safety/security - security camera system installation	C	92,520	92,520	
Pyle	Safety/security - install fencing	C	18,237	18,237	
Pyle	Safety/security - replace existing PA system	D	60,000	5,000	
Pyle	HVAC - multi-purpose room	C	425,523	425,523	
Pyle	Facility infrastructure improvements - irrigation system	C	98,183	98,183	
Pyle	Facility infrastructure improvements - install marquee sign	C	16,601	16,601	
Pyle	Facility improvements - hydration station installation	C	621	10,716	10,095
Pyle	Facility infrastructure improvements - play structure	C	82,080	82,080	
Rata	Modernization - construction	C	6,663,435	6,663,435	application submitted
Robinson	Safety/security - security camera system installation	C	74,778	74,778	
Robinson	Safety/security - fence installation	C	7,700	7,700	
Robinson	Safety/security - install pole lighting for parking lot	C	24,850	24,850	
Robinson	Facility improvements - hydration station installation	C	621	15,180	14,559
Robinson	Facility infrastructure improvements - irrigation system	C	3,257	3,257	
Robinson	Facility infrastructure improvements - play structure	C	90,270	90,270	
Roeding	Safety/security - security camera system installation	C	97,951	97,951	
Roeding	Safety/energy conservation - lighting improvements	C	36,831	36,831	
Roeding	Safety/security - locking system improvements	C	19,282	19,282	
Roeding	HVAC - multi-purpose room	C	637,975	637,975	
Roeding	Facility infrastructure improvements - heat pump replacement	C	21,812	21,812	
Roeding	Facility infrastructure improvements - replace PA system	C	33,388	33,388	
Roeding	Facility improvements - hydration station installation	C	621	8,442	7,821
Roosevelt	Modernization - design services	D	1,680,000	995,560	
Roosevelt	Cafeteria Modernization - construction	I	5,559,405	5,348,606	potential funding
Roosevelt	Baseball and softball fields improvements	C	2,918,926	2,918,926	
Roosevelt	Athletic facilities - new aquatic complex	C	761,946	761,946	
Roosevelt	Facility infrastructure improvements - replace softball outfield fencing	C	9,287	9,287	
Roosevelt	Facility infrastructure improvements - install gym scoreboards	C	40,640	40,640	
Roosevelt	Facility infrastructure improvements - install gym audio/video	C	43,988	43,988	
Roosevelt	Facility improvements - new track & field complex bleachers	C	657,162	657,162	
Roosevelt	Facility improvements - Fitness/Weight Room	C	85,536	85,536	
Roosevelt	New facilities - establish CTE project feasibility	P	25,200	25,279	
Roosevelt	Safety/security - replace existing PA system	C	39,057	39,057	
Roosevelt	Facility infrastructure improvements - irrigation system	C	10,252	10,252	
Roosevelt	Facility infrastructure improvements - gym interior paint	C	24,350	24,350	

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School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding *
Rowell	Safety/energy conservation - lighting improvements	C	41,333	41,333	
Rowell	Safety/security - security camera system installation	C	125,716	125,716	
Rowell	Safety/security improvement - automatic gate and fencing	C	52,463	52,463	
Rowell	Facility improvements - hydration station installation	C	621	6,638	6,017
Rowell	Facility infrastructure improvements - EMS controls	I	400,000	42,300	
Scandinavian	Student Support Facilities - improve accessibility to nurse's office	C	12,308	12,308	
Scandinavian	Safety/energy conservation - lighting improvements	C	39,157	39,157	
Scandinavian	HVAC - multi-purpose room	D	1,227,867	124,096	
Scandinavian	Facility infrastructure improvements - irrigation system	C	9,530	9,530	
Scandinavian	Facility infrastructure improvements - exterior painting	C	124,925	124,925	
Service Center	Facility improvements - automotive lift replacement	C	629,720	629,720	
Service Center	Facility improvements - replace evaporative coolers in auto shop	C	45,172	45,172	
Sequoia	Safety/security - replace existing PA system	D	60,000	6,600	
Sequoia	Safety/energy conservation - lighting improvements	C	14,133	14,133	
Slater	Facility improvements - hydration station installation	C	621	8,370	7,749
Special Ed	Facility infrastructure improvements - chiller replacement	C	180,957	180,957	
Starr	Classroom improvements - SPED/Inclusion	C	256,689	256,689	
Starr	Safety/security - security camera system installation	C	100,892	100,892	
Starr	Facility improvements - hydration station installation	C	621	8,438	7,817
Starr	Facility infrastructure improvements - exterior painting	C	64,718	64,718	
Storey	Facility improvements - carpet & foundation replacement	C	14,788	14,788	
Storey	Safety/security - security camera system installation	C	103,535	103,535	
Storey	Facility infrastructure improvements - replace fire alarm panel	D	60,000	15,233	
Storey	Facility infrastructure improvements - boiler replacement	C	219,097	219,097	
Storey	Facility improvements - hydration station installation	C	621	10,163	9,542
Sunnyside	Classroom improvements - create additional teaching spaces	C	129,476	129,476	
Sunnyside	Baseball and softball fields improvements	D	1,300,000	87,347	
Sunnyside	Facility infrastructure improvements - install gym scoreboards	C	42,120	42,120	
Sunnyside	Facility infrastructure improvements - install gym audio/video	C	39,264	39,264	
Sunnyside	Facility improvements - Fitness/Weight Room	C	78,943	78,943	
Sunnyside	Facility infrastructure improvements - stadium scoreboard ad panels	C	57,003	57,003	
Sunnyside	Facility improvements - resurface and repair track	I	570,000	5,900	
Sunnyside	Athletic facility improvements - Stadium synthetic turf and related improvements	C	178,432	178,432	
Sunnyside	New facilities - CTE	C	813	813	
Sunnyside	Safety/security - locking system improvements	C	71,550	71,550	
Sunnyside	Safety/security improvement - fencing	C	82,103	82,103	
Sunnyside	Facility infrastructure improvements - irrigation - booster pump station	C	284,705	284,705	
Sunnyside	Facility infrastructure improvements - replace PA system	I	60,000	32,351	
Sunnyside	Facility infrastructure improvements - irrigation system	C	16,766	16,766	
Sunnyside	Facility infrastructure improvements - replace stadium scoreboard	C	334,290	334,290	

MEASURE X PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee

as of May 2021

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School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding *
Sunnyside	Portable classrooms for enrollment & programs	I	1,241,200	1,062,832	
Sunset	Safety/energy conservation - lighting improvements	C	36,560	36,560	
Sunset	Safety/security - security camera system installation	C	90,894	90,894	
Sunset	Facility infrastructure improvements - exterior painting	C	59,833	59,833	
Sunset	Facility infrastructure improvements - install marquee sign	C	20,521	20,521	
Sunset	Facility improvements - hydration station installation	C	621	7,134	6,513
Tehipite	Gym bleachers	C	167,427	167,427	
Tehipite	Facility improvements - athletic lockers replacement	C	298,419	298,419	
Tehipite	Safety/energy conservation - lighting improvements	C	39,220	39,220	
Tehipite	Safety/energy conservation - lighting improvements	C	165,440	165,440	
Tehipite	Facility infrastructure improvements - replace PA system	C	37,581	37,581	
Tehipite	Facility infrastructure improvements - irrigation system	C	6,155	6,155	
Tenaya	Safety/security - locking system improvements	C	13,152	13,152	
Tenaya	Safety/energy conservation - lighting improvements	C	44,699	44,699	
Tenaya	Facility infrastructure improvements - irrigation system	C	659,163	659,163	
Terronez	Safety/security - replace existing PA system	D	60,000	6,600	
Terronez	Facility infrastructure improvements - playcourt/tennis court asphalt reconstruction	C	561,339	561,339	
Terronez	Facility infrastructure improvements - replace MUA controller	C	19,398	19,398	
Terronez	Facility infrastructure improvements - irrigation system	C	10,252	10,252	
Terronez	Facility infrastructure improvements - exterior painting	C	213,346	213,346	
Thomas	Student Support Facilities- create new office for vice principal	C	17,940	17,940	
Thomas	Safety/energy conservation - lighting improvements	C	42,632	42,632	
Thomas	Safety/security - security camera system installation	C	106,743	106,743	
Thomas	Facility improvements - hydration station installation	C	621	15,458	14,837
Tioga	Safety/energy conservation - lighting improvements	C	47,826	47,826	
Tioga	Facility infrastructure improvements - boiler replacement	C	150,275	150,275	
Tioga	Facility infrastructure improvements - irrigation system	C	6,023	6,023	
Turner	Safety/security - security camera system installation	C	127,187	127,187	
Turner	Facility improvements - hydration station installation	C	621	15,729	15,108
Vang Pao	Portable classrooms for enrollment & programs	I	547,906	457,277	
Vang Pao	Safety/security - security camera system installation	C	99,739	99,739	
Vang Pao	Facility improvements - hydration station installation	C	621	10,705	10,084
Ventura & 10th	New Facilities - Ventura / 10th	C	1,575,628	1,575,628	
Ventura & 10th	New Facilities - Ventura / 10th site demo	C	2,149,694	2,149,694	
Ventura & 10th	Facility infrastructure improvements - exterior painting	C	49,455	49,455	
Ventura & 10th	Facility infrastructure improvements - building C & D improvements (office space)	I	4,053,442	3,168,062	
Ventura & 10th	Facility infrastructure improvements - south campus site & security improvements	I	3,246,558	2,535,245	
Viking	Classroom improvements - add partition walls for group teaching spaces	C	23,590	23,590	
Viking	Facility improvements - carpet & foundation replacement room 21	C	239	239	
Viking	Facility improvements - carpet & foundation replacement room 29	C	16,341	16,341	

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Viking	Portable classrooms for enrollment & programs	I	2,346,981	1,743,799	
Viking	Safety/energy conservation - lighting improvements	C	41,748	41,748	
Viking	Safety/security - security camera system installation	C	104,478	104,478	
Viking	HVAC - multi-purpose room	C	546,447	546,447	
Viking	Facility infrastructure improvements - chiller replacement	C	247,456	247,456	
Viking	Facility infrastructure improvements - replace PA system	C	37,094	37,094	
Viking	Facility infrastructure improvements - install marquee sign	C	18,692	18,692	
Viking	Facility improvements - hydration station installation	C	621	6,816	6,195
Vinland	Safety/security - security camera system installation	C	91,952	91,952	
Vinland	Safety/security - install pole lighting for parking lot	C	23,584	23,584	
Vinland	Safety/security - replace existing PA system	D	60,000	5,000	
Vinland	HVAC - multi-purpose room	C	602,129	602,129	
Vinland	Facility infrastructure improvements - install play structure	C	145,635	145,635	
Vinland	Safety/security improvement - north parking lot drop off/pick up zone	I	821,100	1,297,396	
Vinland	Facility improvements - hydration station installation	C	621	10,631	10,010
Vinland	Facility improvements - carpet replacement	I	40,000	15,142	
Wawona	Facility improvements - new restroom and classroom upgrades for Dual Immersion program	C	8,362,861	8,362,861	
Wawona	Long range master plan	C	37,000	37,000	
Wawona	Facility improvements - hydration station installation	C	3,658	3,658	
Wawona	Facility infrastructure improvements - replace restroom partitions	C	26,109	26,109	
Wawona	Facility infrastructure improvements - irrigation system	C	6,290	6,290	
Webster	Safety/security - security camera system installation	C	88,262	88,262	
Webster	Safety/energy conservation - lighting improvements	C	32,586	32,586	
Webster	Safety/security - replace existing PA system	D	60,000	5,000	
Webster	Facility infrastructure improvements - irrigation system	C	4,708	4,708	
Webster	Facility improvements - hydration station installation	C	621	10,441	9,820
Williams	Safety/security - security camera system installation	C	97,567	97,567	
Williams	Safety/energy conservation - lighting improvements	C	28,832	28,832	
Williams	Facility improvements - hydration station installation	C	621	10,564	9,943
Williams	Facility infrastructure improvements - exterior painting	C	60,602	60,602	
Wilson	Portable classrooms for enrollment & programs	I	670,329	642,779	
Wilson	Safety/energy conservation - lighting improvements	C	50,858	50,858	
Wilson	Safety/security - security camera system installation	C	112,085	112,085	
Wilson	Safety/security - locking system improvements	I	50,000	24,243	
Wilson	Facility infrastructure improvements - heat pump replacement	C	15,138	15,138	
Wilson	Facility improvements - hydration station installation	C	621	7,012	6,391
Winchell	Safety/energy conservation - lighting improvements	C	41,786	41,786	
Winchell	Safety/security - security camera system installation	C	86,923	86,923	
Winchell	Safety/security - debris removal	C	9,709	9,709	
Winchell	Facility infrastructure improvements - irrigation system	C	8,346	8,346	

MEASURE X PROJECT/EXPENDITURE REPORT

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Winchell	Facility improvements - hydration station installation	C	621	20,244	19,623
Winchell	Facility infrastructure improvements - exterior painting	C	76,105	76,105	
Winchell	Facility improvements - carpet replacement	I	34,000	14,753	
Wishon	Facility improvements - carpet & foundation replacement	C	14,788	14,788	
Wishon	Safety/energy conservation - lighting improvements	C	57,910	57,910	
Wishon	Safety/security - security camera system installation	C	112,274	112,274	
Wishon	HVAC - multi-purpose room	D	997,320	122,868	
Wishon	Facility infrastructure improvements - chiller and boiler replacement	C	327,353	327,353	
Wishon	Facility infrastructure improvements - replace PA system	C	24,175	24,175	
Wishon	Facility improvements - hydration station installation	C	621	9,738	9,117
Wolters	Safety/energy conservation - lighting improvements	C	48,303	48,303	
Wolters	Safety/security - security camera system installation	C	84,974	84,974	
Wolters	Facility infrastructure improvements - heat pump replacement	C	55,328	55,328	
Wolters	Facility improvements - hydration station installation	C	621	10,299	9,678
Wolters	Facility improvements - carpet replacement	D	28,000	8,604	
Yokomi	Safety/energy conservation - lighting improvements	C	34,586	34,586	
Yokomi	Safety/security - security camera system installation	C	93,451	93,451	
Yokomi	Facility improvements - hydration station installation	C	621	7,082	6,461
Yokomi	Facility infrastructure improvements - irrigation system	C	3,497	3,497	
Yokomi	Facility infrastructure improvements - exterior painting	C	70,154	70,154	
Yosemite	Gym bleachers	C	296,180	296,180	
Yosemite	Facility infrastructure improvements - replace lockers	C	380,966	380,966	
Yosemite	Safety/energy conservation - lighting improvements	C	43,768	43,768	
Yosemite	HVAC - multi-purpose room	C	487,988	487,988	
Yosemite	Facility infrastructure improvements - irrigation system	C	3,497	3,497	
Yosemite	Facility infrastructure improvements - replace HVAC in gym/locker room	D	755,000	78,229	
	Future Measure X projects		516,176		
			225,000,000	195,346,895	5,093,546

CHANGE IN STATUS FROM LAST REPORT (February 2021)

In Construction

Burroughs	Facility infrastructure improvements - EMS controls
Centennial	Facility infrastructure improvements - seal coat asphalt
Eaton	Facility infrastructure improvements - EMS controls
Hamilton	Safety/security - security camera system installation
Hoover	Modernization - CTE facilities Building Trades
Hoover	Facility infrastructure improvements - replace MPR HVAC unit
Jackson	New facilities - replace multi-purpose room with HVAC
Nutrition Center	Facility infrastructure improvements - chiller replacement
Rowell	Facility infrastructure improvements - EMS controls

MEASURE X PROJECT/EXPENDITURE REPORT

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School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding *
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In Construction - continued

Sunnyside	Facility improvements - resurface and repair track
Ventura & 10th	Facility infrastructure improvements - building C & D improvements (office space)
Ventura & 10th	Facility infrastructure improvements - south campus site & security improvements
Wilson	Safety/security - locking system improvements

Complete

Addams	New Classrooms (design only)
Birney	Safety/security - locking system improvements
Columbia	New Classrooms (design only)
Computech	Safety/security improvement - secure staff and visitor parking
Cooper	HVAC - multi-purpose room
Edison	Athletic facilities - gym addition (design only)
Ericson	HVAC - multi-purpose room
Gibson	HVAC - multi-purpose room
Holland	HVAC - multi-purpose room
Manchester	HVAC - multi-purpose room
McLane	Modernization - library
Roeding	HVAC - multi-purpose room
Scandinavian	Student Support Facilities - improve accessibility to nurse's office
Wawona	Long range master plan

Other Projects in Design - State Facility Program Funding (reimbursements for previous projects)

School	Specific Work	Status	Estimated Project Cost	Total Project Obligation
Bullard	Safety/security - fencing (design only)	C	114,337	114,337
Edison	Facility improvements - acoustical improvements to multi-purpose room (design only)	D	408,000	246,548
Edison	Athletic facilities - gym addition	I	12,643,000	10,060,779
Edison	Athletic facilities - gym and locker room modernization	D	2,500,000	-
McLane	Athletic facilities - gym addition (design only)	D	757,000	522,896
McLane	Planning for electrical improvements	P	297,250	-
Ventura/10th	Planning for North site academic program	D	1,500,000	108,972

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Measure M

May 2021 Financial Summary

Measure M approved March 3, 2020 for
\$325 million dollars.

	Measure M Obligations to date	Leveraged Federal Funding	Leveraged State Funding	Total Project Obligations
(D) - PROJECTS PLANNED OR IN DESIGN	\$ 2,716,084	\$ -	\$ 3,000,000	\$ 5,716,084
(I)- PROJECTS IN CONSTRUCTION	\$ 7,922,633	\$ -	\$ -	\$ 7,922,633
(C)- COMPLETED PROJECTS	\$ 2,182,673	\$ -	\$ -	\$ 2,182,673
TOTAL	\$ 12,821,390	\$ -	\$ 3,000,000	\$ 15,821,390
Total Impact to Measure M (May 2021)	\$ 12,821,390			

MEASURE M PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee

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School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding *
Addams	New classrooms	D	2,267,500	353,492	
Addams	Early learning classrooms & office relocation	P	10,844,000	793,455	
Ahwahnee	Facility infrastructure improvements - pavement maintenance	D	365,000	12,444	
Ahwahnee	Facility infrastructure improvements - locker room heater replacement	D	260,000	26,130	
Anthony	Facility infrastructure improvements - pavement maintenance	D	155,000	9,490	
Baird	Safety/security - intrusion upgrade	D	150,000	15,932	
Birney	Facility infrastructure improvements - pavement maintenance	D	40,000	6,880	
Birney	Early learning classrooms & office relocation (planning)	P	485,000	331,757	
Bullard	Safety/security - intrusion upgrade	D	180,000	36,597	
Bullard Talent	Facility infrastructure improvements - pavement maintenance	D	70,000	7,236	
Calwa	Facility infrastructure improvements - pavement maintenance	D	40,000	8,078	
Calwa	Safety/security - intrusion upgrade	D	150,000	17,910	
Columbia	New classrooms	I	10,700,000	7,893,488	
Columbia	Facility infrastructure improvements - pavement maintenance	D	135,000	351	
Columbia	Facility infrastructure improvements - replace HVAC unit in library	D	15,000	12,647	
Del Mar	Early learning classrooms & library/admin office modernization	P	9,000,000	0	
Del Mar	Multi purpose room reconstruction	P	6,000,000	0	
Del Mar	Interim housing	P	2,000,000	0	
Duncan	CTE Health Science building	P	9,548,000	14,612	3,000,000
Duncan	Facility infrastructure improvements - pavement maintenance	D	245,000	9,047	
Eaton	Facility infrastructure improvements - pavement maintenance	D	110,000	6,737	
Edison	CTE Architecture/Engineering, Health Science, Communication building	D	17,750,000	728,465	unfunded approval
Education Center	Facility improvements - safety/security & accessibility	D	900,000	33,933	
Ericson	Cafeteria reconstruction	D	5,800,000	242,770	
Figarden	Facility infrastructure improvements - pavement maintenance	D	60,000	6,619	
Figarden	Facility infrastructure improvements - replace HVAC unit Admin office	P	15,000	10,760	
Fort Miller	Facility infrastructure improvements - pavement maintenance	D	145,000	18,726	

MEASURE M PROJECT/EXPENDITURE REPORT

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DRAFT

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding *
Sunnyside	Athletic facility improvements - stadium synthetic turf and related improvements	C	2,182,673	2,182,673	
Sunnyside	CTE Health Science building	P	8,000,000	4,028	unfunded approval
Sunset	Facility infrastructure improvements - replace heat pump	P	15,000	12,911	
Tehipite	Facility infrastructure improvements - pavement maintenance	D	135,000	10,871	
Terronez	Safety/security - locking system improvements	D	65,000	11,304	
Thomas	Facility infrastructure improvements - pavement maintenance	D	6,000	6,582	
Tioga	Facility infrastructure improvements - pavement maintenance	D	176,000	7,241	
Turner	Facility infrastructure improvements - pavement maintenance	D	40,000	13,765	
Ventura & 10th	New classroom facility	D	60,000,000	2,035,477	
Ventura & 10th	Facility infrastructure improvements - building A & B improvements (office space)	P	5,000,000	330	
Vinland	Facility infrastructure improvements - exterior painting	P	125,000	2,703	
Wawona	Facility infrastructure improvements - pavement maintenance	D	135,000	8,102	
Wawona	Facility infrastructure improvements - replace chiller	D	250,000	0	
Webster	Facility infrastructure improvements - MPR re-pipe	D	390,000	38,618	
Williams	Facility infrastructure improvements - pavement maintenance	D	110,000	17,303	
Winchell	Facility infrastructure improvements - pavement maintenance	D	85,000	10,603	
Yokomi	Facility infrastructure improvements - pavement maintenance	D	145,000	7,764	
Yosemite	Classroom modernization	D	2,800,000	259,654	
Yosemite	Facility infrastructure improvements - exterior painting	P	175,000	3,373	
	Future Measure M projects		164,803,527		
			325,000,000	15,821,390	3,000,000

CHANGE IN STATUS FROM LAST REPORT (February 2021)

Planned

Addams	Early learning classrooms & office relocation
Birney	Early learning classrooms & office relocation (planning)

MEASURE M PROJECT/EXPENDITURE REPORT

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**DRAFT**

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding *
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Complete
Sunnyside

Athletic facility improvements - stadium synthetic turf and related improvements

INDEPENDENT ACCOUNTANT'S REPORT
ON APPLYING AGREED-UPON PROCEDURES

Board of Education and
Independent Citizens' Bond Oversight
Committee
Fresno Unified School District
Fresno, California

We have performed the procedures enumerated in Attachment II, which were agreed to by Fresno Unified School District (the "District") and the Independent Citizens' Bond Oversight Committee for Measure X (the "Committee") on Measure X bond funds expended for the period from January 1, 2021 through March 31, 2021. Fresno Unified School District's management is responsible for the Measure X bond funds expended for the period from January 1, 2021 through March 31, 2021. The sufficiency of these procedures is solely the responsibility of the parties specified in this report. Consequently, we make no representation regarding the sufficiency of the procedures as described in Attachment II, either for the purpose for which this report has been requested or for any other purpose.

Background information related to the Measure X bonds is included in Attachment I. The procedures performed and conclusions reached as a result of these procedures are identified in Attachment II.

This agreed-upon procedures engagement was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants. We were not engaged to and did not conduct an examination or review, the objective of which would be the expression of an opinion or conclusion, respectively, on Measure X bond funds expended for the period from January 1, 2021 through March 31, 2021. Accordingly, we do not express such an opinion or conclusion. Had we performed additional procedures, other matters might have come to our attention that would have been reported to you.

This report is intended solely for the information and use of the District and the Committee and is not intended to be, and should not be, used by anyone other than the specified parties.


Crowe LLP

Sacramento, California
May 14, 2021

FRESNO UNIFIED SCHOOL DISTRICT
MEASURE X GENERAL OBLIGATION BONDS
BACKGROUND INFORMATION

LEGISLATIVE HISTORY

On November 7, 2000, California voters approved Proposition 39, the Smaller Classes, Safer Schools and Financial Accountability Act. Proposition 39 amended portions of the California Constitution to provide for the issuance of general obligation bonds by school districts, "for the construction, reconstruction, rehabilitation or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities", upon approval by 55% of the electorate.

FRESNO UNIFIED SCHOOL DISTRICT MEASURE X GENERAL OBLIGATION BONDS

On November 8, 2016, the electorate of the Fresno Unified School District approved the issuance of up to \$225,000,000 in general obligation bonds with greater than 55% of the votes in favor. The abbreviated text of the ballot language was as follows:

"To attract / retain quality teachers and repair / upgrade schools by:

- Improving classrooms, career-technical facilities, science labs, technology;*
- Repairing deteriorating restrooms, plumbing, air conditioning, wiring;*
- Removing asbestos / lead hazards;*
- Upgrading security cameras, lighting, fencing, fire safety;*
- Renovating, building, acquiring facilities / equipment;*
- Securing State funds;*

Shall Fresno Unified School District issue \$225 million in bonds, at legal rates, requiring audits, citizens' oversight, no money for administrators' salaries, all funds spent locally?"

The project list identified in the ballot language was specified in greater detail by the District's Board of Education.

In May 2018, the District issued Measure X General Obligation Bonds, Series A, in the amount of \$59,996,623.

In August 2019, the District issued Measure X General Obligation Bonds, Series B, in the amount of \$75,000,000.

In September 2020, the District issued Measure X General Obligation Bonds, Series C, in the amount of \$45,000,000.

FRESNO UNIFIED SCHOOL DISTRICT
MEASURE X GENERAL OBLIGATION BONDS
PROCEDURES PERFORMED AND CONCLUSIONS

PROCEDURES PERFORMED

Fresno Unified School District provided a list of all Measure X project expenditures from January 1, 2021 through March 31, 2021 (the "List"). An approximate total of 653 items were identified representing \$14,108,741 in expenditures. We performed the following procedures to the List of Measure X bond expenditures:

- Verified the mathematical accuracy of the List.
- Selected a sample of 25 expenditures totaling \$11,534,732. The sample was selected to provide a representation across all construction projects, vendors and expenditure amounts. The sample represented approximately 3.8% of the total number of expenditures and approximately 81.8% of the total expenditure value. Obtained purchase orders and invoices for each of the 25 expenditures; verified that the expenditures properly charged to the location indicated, were properly coded as to the nature of the expenditure and were made for the acquisition and construction of school facilities, including the furnishing and equipping of school facilities, and that funds were not spent for administrative salaries.

CONCLUSIONS

- The List was mathematically accurate.
- Each of the 25 expenditures tested represented valid Bond expenditures, were properly charged to the location indicated, were properly coded as to the nature of the expenditure and were determined to represent acquisition and construction of school facilities, including the furnishing and equipping of school facilities, and were not spent for administrative salaries.



Fresno Unified
School District



Citizens' Bond Oversight Committee – Project Updates

May 20, 2021

2

Major Construction and Modernization Projects

**For information regarding the following projects,
contact Alex Belanger at 457-6126 or
William.Belanger@fresnounified.org**

Addams Elementary – Early Learning Classroom Building and Entry/Office Relocation

- 2117 W. McKinley Ave., adjacent to Hwy 99
- Two new buildings with five kindergarten classrooms and student support spaces
- Relocate campus entrance and administrative office to Hughes Ave. (from McKinley Ave.) to improve access and safety
- New staff and visitor parking lot
- Anticipated recommendation to Board September 2021, completion Summer 2023



Columbia Elementary – Classroom Building and Site Improvements

- 1025 S. Trinity St., bounded by Stanislaus St. and A St.
- New 12-classroom building under construction to replace 12 portables
- Addresses supervision concerns on this triangular shaped site
- New exterior restrooms and parking lot with drop-off/pick-up area
- Anticipated completion – Fall 2022



Duncan High – Health Sci/Med Tech CTE Classroom Building

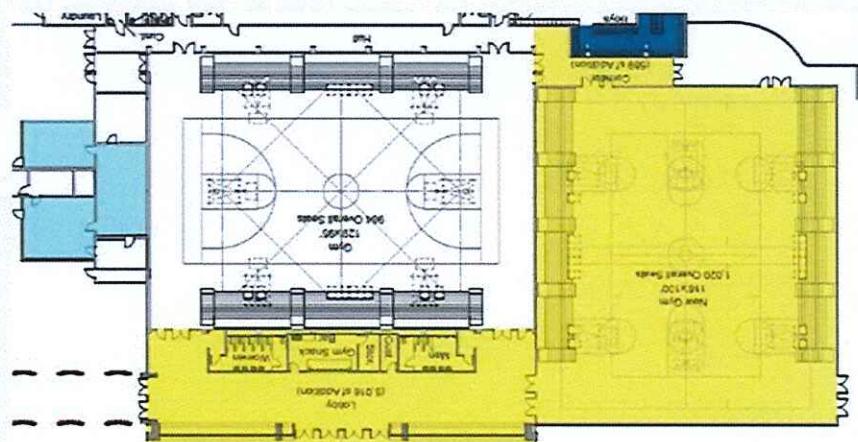
- 4330 E. Garland Ave., near Cedar and Dakota
- New 15,920 square foot 10-classroom building with presentation space
- Access control and parking lot improvements
- Development of a new student quad area and playfield rehabilitation
- Partially funded by State grant
- Anticipated recommendation to Board June 2021, completion targeted for Summer 2022



CBOC - Project Updates

Edison High – New Gym & Improvements to Existing Gym

- 540 E. California Ave., east of Walnut Ave.
- Original Gym was built in 1974
- New configuration provides shared entry lobby with restrooms and concessions
- New student support services room and athletic training classroom
- In construction with completion targeted for Summer 2022



Ewing Elementary – Early Learning Classrooms and Parking Lot

- 4873 E. Olive Ave., east of Chestnut
- New 5-classroom early learning building and play yard
- Secured staff parking
- Student drop-off/pick-up lane along Olive Ave.
- Accessible visitor parking
- New stormwater retention system



Fresno High – CTE Classroom Building

- 1839 N Echo Ave, at Palm and McKinley Avenues
- Reimagines Fresno High CTE program currently located in a decommissioned auto shop built in 1951
- New 18,000 SF building to house multiple programs:
 - Construction Trades
 - Engineering and Architecture
 - Arts, Media and Entertainment
- Partially funded by a State grant
- Under construction, targeted completion October 2021



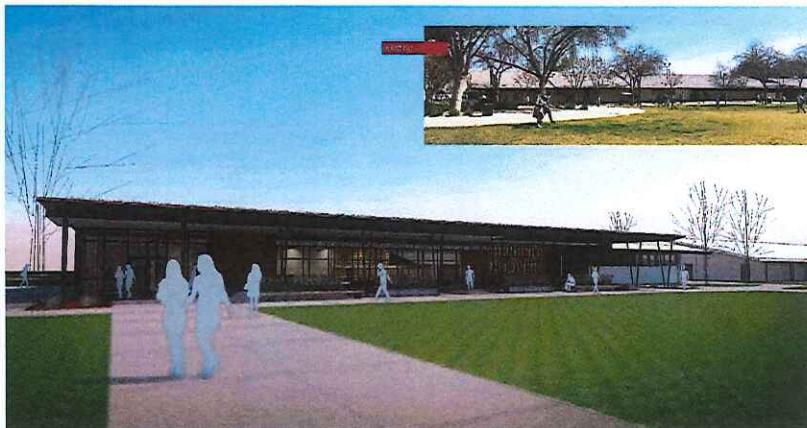
Herrera Elementary – New Campus

- Under construction on Church between Peach and Willow
- Science, technology, engineering, arts, math (STEAM) curriculum
- Dual Language Immersion program
- 36 classrooms, dedicated music room
- Sports fields, restrooms and snack bar building
- Health center on campus
- Planned to open August 2022



Hoover High – Library / Student Union Renovation

- 5550 N. First St. at Barstow Ave.
- Remodel original library into new student union format
- Student support offices, one added classroom, computer lab
- New student store
- Exterior façade and canopy
- Recommendation to Board October 2021



Hoover High – Digital Media Arts CTE Classrooms

- Remodel of two existing classrooms with
 - digital workstations
 - video and photography studios
 - set design space
- Partially funded by State grant



Jackson Elementary – Cafeteria Reconstruction

- 3750 E. Platt Ave., between Tulare and Huntington, First and Cedar
- Replacement of cafeteria built in 1950
- Warming kitchen
- Student and staff restrooms
- Stage with operable partition for music and performing arts
- Five confidential offices
- Full site fire alarm upgrade
- Accessibility improvements
- Permanent outdoor seating
- Under construction, scheduled for completion Summer 2022
- Student meals provided utilizing a specially designed mobile food trailer



McLane High – Digital Media Arts CTE Classrooms

- 2727 N. Cedar Ave, at Clinton Ave.
- New classroom with
 - teaching space
 - digital media studios
 - sound booth
- New ROTC training room, classroom, offices and storage space
- Partially funded by State grant



Roosevelt High – Cafeteria Modernization

- 4250 E. Tulare Ave., at Cedar Ave.
- Renovation of facility built in 1947 is complete
- Reconfiguration of serving areas
- New kitchen equipment
- Air conditioning
- Meeting/community room, restrooms
- Exterior hardscape and seating walls for student gathering areas



Examples of Other Campus Improvement Projects

**For information regarding the following projects,
contact Jason Duke at 457-3260 or
Jason.Duke@fresnounified.org**

Campus Safety – Mayfair Elementary and Tenaya Middle

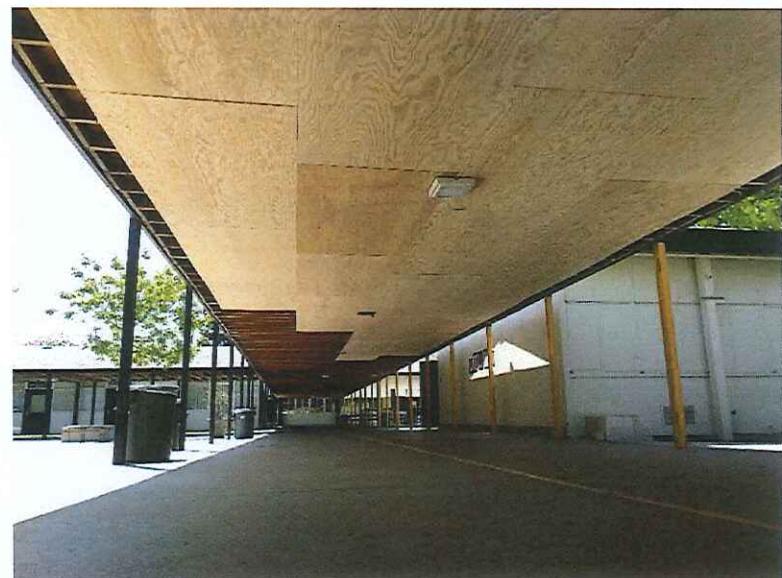
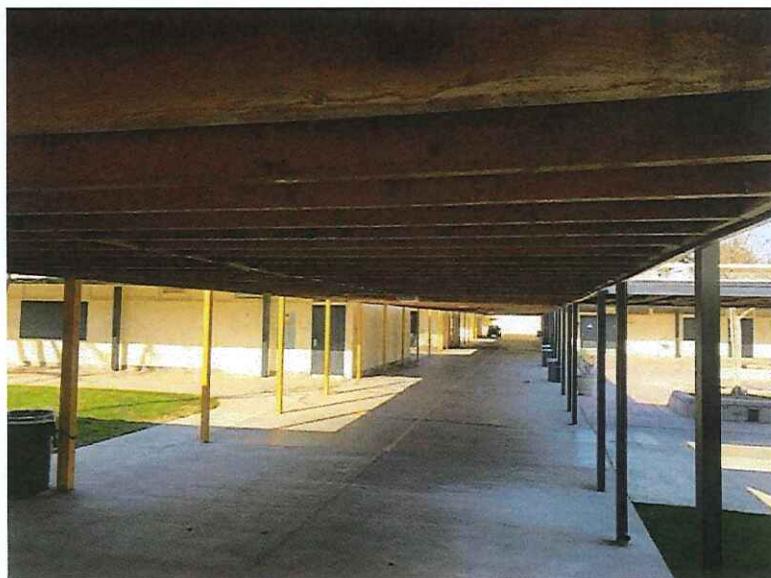
Mayfair – block wall to separate school grounds from adjacent canal



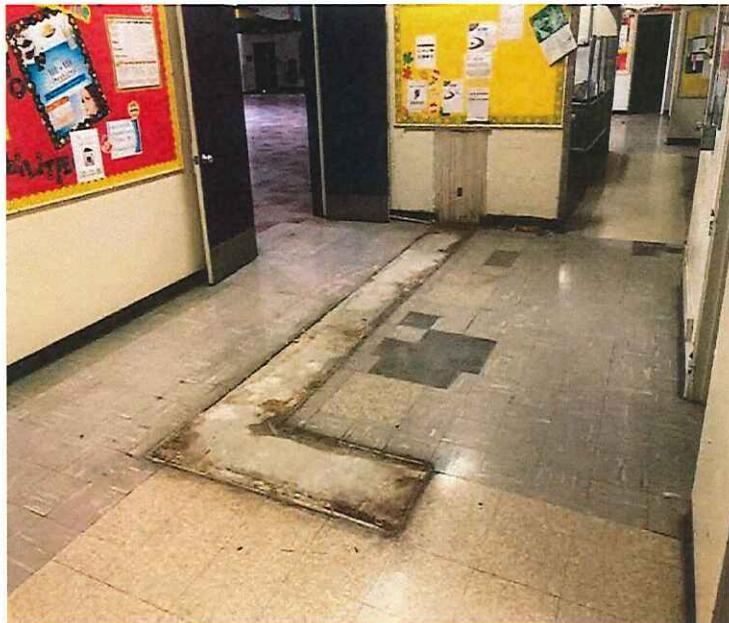
Tenaya – office renovations to improve campus access control



Computech Middle – Covered Walkway



Cooper Middle – Kitchen Flooring



Before



After

Restroom Partition Upgrades



Before



After

McLane Stadium Scoreboard

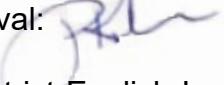


Other Facility/Site Improvements

- Accessibility
- Athletic Fields
- Building Automation
- Electrical Panel/Service
- Fire/Intrusion Alarms
- Gym Bleachers
- Gym Floors
- Gym Lockers
- Gym Scoreboards
- Heating & Air Conditioning
- Irrigation/Water Conservation
- LED Lighting
- Marquees
- Paving/Play Court Renovation
- Playground Equipment
- Public Address/Signal Systems
- Security Camera Systems
- Track Field Scoreboards
- Track Surfacing
- Water Bottle Filling Stations

Fresno Unified School District
Board Communication

BC Number SL-1

From the Office of the Superintendent
To the Members of the Board of Education
Prepared by Sandra Toscano, Assistant Superintendent
Cabinet Approval: 

Date: May 21, 2021

Phone Number: 457-3928

Regarding: District English Language Advisory Committee's Fourth Virtual Meeting of the Year- May 13, 2021

The purpose of this communication is to provide the Board information about agenda items discussed and content shared at the fourth and last District English Language Advisory Committee (DELAC) meeting of the year, held virtually on Microsoft Teams and publicly aired on Fresno Unified School District live stream, on May 13, 2021 from 5pm to 7:30pm.

There were 30 official DELAC parent representatives along with several parents/community members, one Board Trustee Islas and Fresno Unified School District employees presenting all agenda items in Spanish and aired through livestream. The Spanish language meeting was designed as the main meeting with translation in Hmong and English in separate Microsoft Teams meetings. Each session had a minimum of three-minutes for questions and answers between session topics. Parents received information on the following topics:

- Sandra Toscano provided all presenters and community members with a welcome and updates regarding summer school and summer internship opportunities for our English Learners.
- English Language Proficiency Assessments for California (ELPAC), Reclassification and Smarter Balanced Assessment Consortia (SBAC) updates provided by Sandra Toscano with an emphasis on confirming with schools that each child has completed all portions of the ELPAC assessment. District-wide redesignation data, organized by four calendar cycles, was shared with the final cycles showing as in-progress due to the extended ELPAC window to June 11, our last day of school. Mrs. Toscano communicated that currently only 44.93% of our English Learners have completed the ELPAC assessment, critical to meeting the redesignation criteria in the final cycle of the year, along with iReady assessment that students are taking between May 03 and May 28. The cancellation of our California Assessment of Student Performance and Progress (CAASP) also referred to as SBAC.
- A presentation on Deferred Action for Childhood Arrivals (DACA) provided by Eleazar Valdez of the Central Valley Immigrant Integration Collaborative (CVIIC) shared how the center supports Immigrant students through the application process to receive the benefits to continue their education. Legal services are also provided to families that need guidance with the application process.
- A presentation of the new Nutrition Services Team was provided to the community along with updates by Amanda Harvey, interpreted by Guillermo Berumen. As a follow-up on concerns shared at the previous DELAC Meeting, Amanda Harvey responded through updates on nutrition, quality, and variety of food items served to students. Amanda shared new information on local food offerings from the Farm to School Grant along with opportunities where parents can provide input on menu items through survey links and via email or phone. Food tasting opportunities will continue in person as soon as large groups are able to gather.
- Local Control Accountability Plan (LCAP) updates were provided by Miguel Vega explaining the timeline, engagement opportunities, and actions the district will be taking to meet new students,

staff, and family goals. Mr. Vega shared how to view a copy of the LCAP draft located on our website.

- A presentation on Senate Bill 86, Supplemental Instruction Grant, provided by Miguel Vega through explanation of expanded learning opportunity requirements:

- 1) Must be expended by August 2022
- 2) Requires a written plan by Board by June 01, 2021
- 3) 85% must be used to support in-person instruction
- 4) 10% of 85% to support paraprofessionals.

In addition, stakeholder input is key in leading how the grant will be carried out.

The two- and one-half hour meeting ended with an open forum where parents were able to ask questions regarding the information presented. Questions were also written in the chat and addressed throughout the presentation. Through feedback from parents and the community, several items require follow-up. We plan to address concerns raised through an open forum (i.e. Item four: Food Services, and LCAP process). Items will be addressed through a separate meeting with Fresno Unified's Spanish speaking community.

All communication, including PowerPoint presentations, were translated from Spanish to English and Hmong. All documents were sent to schools through email in the case parents requested additional copies. All documents are accessible on the English Learner Services website under the DELAC tab.

If you have any questions or require additional information, please contact Sandra Toscano at 457-3928.

Approved by Superintendent
Robert G. Nelson Ed.D.



Date: 05/21/21